

13-0-1064

First Reading

Committee City Utilities  
Date May 28, 2013  
Chair H. Shy  
Referred To CUC

FINAL COUNCIL ACTION  
 2<sup>nd</sup>  1<sup>st</sup> & 2<sup>nd</sup>  3<sup>rd</sup>  
Readings  
 Consent  V Vote  RC Vote

AN ORDINANCE  
BY CITY UTILITIES COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF SEVEN MILLION, THREE HUNDRED EIGHTY-FOUR THOUSAND, FOUR HUNDRED FIFTY-FOUR DOLLARS AND NO CENTS (\$7,384,454.00) TO TRANSFER FUNDS FROM THE WATER AND WASTEWATER RENEWAL AND EXTENSION FUND GENERAL RESERVE AND ADD TO APPROPRIATIONS FOR THE INTRENCHMENT CREEK WRC DECOMMISSIONING & SOUTH RIVER WRC PRIMARY CLARIFIERS & AUXILIARY EQUIPMENT PROJECT AND SOUTHEAST ATLANTA GREEN INFRASTRUCTURE INITIATIVE-PHASE II; AND FOR OTHER PURPOSES.

Committee City Utilities  
Date JUNE 11, 2013  
Chair H. Shy  
Action Fav.  
Members U. Acubiel  
Jadrian  
Alpsun

Committee  
Date  
Chair  
Action  
Members  
Refer To

CERTIFIED  
CERTIFIED  
JUN 17 2013  
ATLANTA CITY COUNCIL PRESIDENT  
W. Shy

CERTIFIED  
JUN 17 2013  
Ronda Daughlin Johnson  
MUNICIPAL CLERK

Committee  
Date  
Chair  
Action  
Members  
**ADOPTED BY**  
JUN 17 2013  
**COUNCIL**  
Refer To

Committee  
Date  
Chair  
Action  
Members  
Refer To

MAYOR'S ACTION  
**APPROVED**  
JUN 26 2013  
WITHOUT SIGNATURE  
BY OPERATION OF LAW

- CONSENT REFER
  - REGULAR REPORT REFER
  - ADVERTISE & REFER
  - 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER
  - PERSONAL PAPER REFER
- Date Referred: 6/03/13  
Referred To: City Utilities  
Date Referred:  
Referred To:  
Date Referred:  
Referred To:



**AN ORDINANCE  
BY CITY UTILITIES COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF SEVEN MILLION, THREE HUNDRED EIGHTY-FOUR THOUSAND, FOUR HUNDRED FIFTY-FOUR DOLLARS AND ZERO CENTS (\$7,384,454.00) TO TRANSFER FUNDS FROM THE WATER AND WASTEWATER RENEWAL AND EXTENSION FUND GENERAL RESERVE AND ADD TO APPROPRIATIONS FOR THE INTRENCHMENT CREEK WRC DECOMMISSIONING AND SOUTH RIVER WRC PRIMARY CLARIFIERS AND AUXILIARY EQUIPMENT PROJECT AND SOUTHEAST ATLANTA GREEN INFRASTRUCTURE INITIATIVE-PHASE II PROJECT; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta owns and operates a water and wastewater system; and

**WHEREAS**, the City of Atlanta, Department of Watershed Management has identified, in connection with the Intrenchment Creek WRC Decommissioning and South River WRC Primary Clarifiers and Auxiliary Equipment Project and the Southeast Atlanta Green Infrastructure Initiative-Phase II Project, the need to fund certain costs from the Water and Wastewater Renewal and Extension Fund (5052); and

**WHEREAS**, the Intrenchment Creek WRC Decommissioning and South River WRC Primary Clarifiers and Auxiliary Equipment Project entails reconfiguring piping and pumping at both facilities and enhancing monitoring and controls for operations to be handled exclusively at South River WRC in order to bring all process units at South River WRC to full capacity; and

**WHEREAS**, the Southeast Atlanta Green Infrastructure Initiative-Phase II Project entails the construction of permeable pavers and storage vault to meet the objective of providing 10 to 20 million gallons of stormwater storage; and

**WHEREAS**, these funds should be transferred from the Water and Wastewater Renewal and Extension Fund Reserve for Appropriations to facilitate the use of the funds for the Intrenchment Creek WRC Decommissioning and South River WRC Primary Clarifiers and Auxiliary Equipment Project and the Southeast Atlanta Green Infrastructure Initiative-Phase II Project.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows*:**

**Section 1:** That the Chief Financial Officer is authorized to amend the FY 2013 Water and Wastewater Renewal and Extension Fund (5052) Budget as follows:



**TRANSFER FROM APPROPRIATIONS**

<b>The amount of:</b>	<b>\$7,384,454.00</b>			
<b>FDOA:</b>				
<u>Water and Wastewater R&amp;E Fund</u>	<u>NDP Reservation Fund Appropriations</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>	
5052	200101	5999901	1512000	

**ADD TO APPROPRIATIONS**

<b>The amount of:</b>	<b>\$3,393,346.00</b>			
<b>PTAEO:</b>				
<u>Intrenchment Creek WRC Decomm.- Safety &amp; Security</u>	<u>Intrenchment Creek WRC Decommissioning &amp; South River WRC Primary Clarifiers and Auxiliary Equipment Project TASK</u>	<u>Water and Wastewater R&amp;E Fund</u>	<u>Consulting</u>	<u>City of Atlanta</u>
17111468	103	505221391	5212001	COA
<b>FDOA:</b>				
<u>Water and Wastewater R&amp;E Fund</u>	<u>DWM Treatment Plant- Intrenchment Ck.</u>	<u>Projects and Grants Budget</u>	<u>Water Administration</u>	
5052	170207	5999999	4335000	
<u>Intrenchment Creek WRC Decomm.- Safety &amp; Security</u>	<u>Water and Wastewater R&amp;E Fund</u>			
111468	21391			



<b>The amount of:</b>	<b>\$3,991,108.00</b>			
<b>PTAEO:</b>				
<u>Custer Ave. CSO Capacity Relief</u>	<u>Southeast Atlanta Green Infrastructure Initiative-Phase II Project TASK</u>	<u>Water and Wastewater R&amp;E Fund</u>	<u>Consulting</u>	<u>City of Atlanta</u>
17111415	103	505221391	5212001	COA
<b>FDOA:</b>				
<u>Water and Wastewater R&amp;E Fund</u>	<u>DWM Wastewater Treatment</u>	<u>Projects and Grants Budget</u>	<u>New Sewer Services</u>	
5052	170215	5999999	4333000	
<u>Custer Ave. CSO Capacity Relief</u>	<u>Water and Wastewater R&amp;E Fund</u>			
111415	21391			

**Section 2:** That those appropriations in the Water and Wastewater Renewal and Extension Fund (5052) Budget are transferred as follows:

**ADD TO AWARD INSTALLMENT**

<b>The amount of:</b>	<b>\$7,384,454.00</b>	<u>Water and Wastewater R&amp;E Fund</u>		
		505221391		

**Section 3:** That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

A true copy,  
  
 Deputy Clerk

ADOPTED by the Atlanta City Council  
 APPROVED as per City Charter Section 2-403

JUN 17, 2013  
 JUN 26, 2013

RCS# 2785  
6/17/13  
3:39 PM

Atlanta City Council

CONSENT AGENDA SECTION I (PAGES 4-20)  
EXCEPT 13-O-1018 & 13-R-3154  
ADOPT

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 5  
EXCUSED: 0  
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	Y Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

+

		06-17-13
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-0431	37. 13-R-3257	54. 13-R-3224
2. 13-O-0438	38. 13-R-3258	55. 13-R-3225
3. 13-O-0312	39. 13-R-3259	56. 13-R-3226
4. 13-O-1078	40. 13-R-3261	57. 13-R-3227
5. 13-O-1066	41. 13-R-3156	58. 13-R-3228
6. 13-O-1067	42. 13-R-3241	59. 13-R-3229
7. 13-O-0607	43. 13-R-3242	60. 13-R-3230
8. 12-O-0991	44. 13-R-3245	61. 13-R-3231
9. 13-O-1045	45. 13-R-3246	62. 13-R-3232
10. 13-O-1068	46. 13-R-3247	63. 13-R-3233
11. 13-O-1069	47. 13-R-3248	64. 13-R-3234
12. 13-O-1071	48. 13-R-3249	65. 13-R-3235
13. 13-O-1072	49. 13-R-3219	66. 13-R-3236
14. 13-O-1076	50. 13-R-3220	67. 13-R-3237
15. 13-O-1080	51. 13-R-3221	68. 13-R-3238
16. 13-O-1088	52. 13-R-3222	
17. 13-O-1090	53. 13-R-3223	
18. 13-O-1048		
19. 13-O-1060		
20. 13-O-1061		
21. 13-O-1062		
22. 13-O-1063		
23. 13-O-1064		
24. 13-R-3239		
25. 13-R-3240		
26. 13-R-3243		
27. 13-R-3244		
28. 13-R-3218		
29. 13-R-3115		
30. 13-R-3205		
31. 13-R-3250		
32. 13-R-3251		
33. 13-R-3252		
34. 13-R-3253		
35. 13-R-3254		
36. 13-R-3256		