

13-0-1060

First Reading

Committee City Utilities
Date May 28, 2013
Chair H. S. J.
Referred To CUC

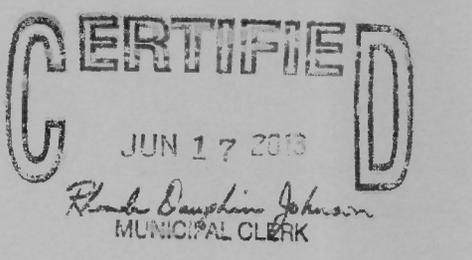
FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

AN ORDINANCE
BY CITY UTILITIES COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 BUDGET (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) (5052), IN THE AMOUNT OF ONE MILLION, FOUR HUNDRED THIRTY-FIVE THOUSAND, THREE HUNDRED NINETEEN DOLLARS AND NO CENTS (\$1,435,319.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE LISTED GEORGIA DEPARTMENT OF TRANSPORTATION ("GDOT") PROJECTS IN THE FOLLOWING AMOUNTS: JOHNSON ROAD AT LINE CREEK BRIDGE REPLACEMENT (\$381,208.00) ; BUFFINGTON ROAD AT MORNINGSIDE CREEK BRIDGE REPLACEMENT (\$320,000.00); BUTNER ROAD BRIDGE REPLACEMENT AT CAMP CREEK, (\$570,492.00); AND BUFFINGTON ROAD PEDESTRIAN AND VEHICULAR IMPROVEMENTS (\$163,619.00); AND FOR OTHER PURPOSES.

Committee City Utilities
Date June 11, 2013
Chair H. S. J.
Action
 Fav. Adv, Hold (see rev. side)
 Other
Members
M. Ackerly
C. ...
J. ...
A. ...

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
 Other
Members
Refer To

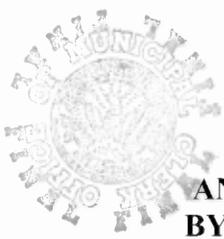


- CONSENT REFER
 - REGULAR REPORT REFER
 - ADVERTISE & REFER
 - 1ST ADOPT 2ND READ & REFER
 - PERSONAL PAPER REFER
- Date Referred: 6/03/13
Referred To: City Utilities
Date Referred:
Referred To:
Date Referred:
Referred To:

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
 Other
Members
ADOPTED BY
JUN 17 2013
COUNCIL
Refer To

Committee
Date
Chair
Action
Fav, Adv, Hold (see rev. side)
 Other
Members
Refer To

MAYOR'S ACTION
APPROVED
JUN 26 2013
WITHOUT SIGNATURE
BY OPERATION OF LAW



**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2013 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF ONE MILLION, FOUR HUNDRED THIRTY-FIVE THOUSAND, THREE HUNDRED NINETEEN DOLLARS AND ZERO CENTS (\$1,435,319.00) TO TRANSFER FUNDS FROM THE GENERAL RESERVE FOR APPROPRIATIONS AND ADD FUNDS TO THE LISTED STATE OF GEORGIA DEPARTMENT OF TRANSPORTATION PROJECTS IN THE FOLLOWING AMOUNTS: JOHNSON ROAD AT LINE CREEK BRIDGE REPLACEMENT (\$381,208.00); BUFFINGTON ROAD AT MORNINGSIDE CREEK BRIDGE REPLACEMENT (\$320,000.00); BUTNER ROAD BRIDGE REPLACEMENT AT CAMP CREEK (\$570,492.00); AND BUFFINGTON ROAD PEDESTRIAN AND VEHICULAR IMPROVEMENTS (\$163,619.00); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management ("Department") has identified, in connection with the Capital Improvement Program, the need to fund certain costs from the General Reserves; and

WHEREAS, the Department's portion of the Johnson Road at Line Creek Bridge Replacement project performed by the State of Georgia Department of Transportation ("GDOT") and the City of Fairburn, Georgia entails replacing approximately 900 linear feet ("LF") of 24-inch water pipe, fire hydrants, and other appurtenances; and

WHEREAS, the Department's portion of the Buffington Road at Morningside Creek Bridge Replacement project performed by GDOT and Fulton County entails furnishing and installing approximately 1300LF of 16-inch DIP water mains, 610LF of 12-inch water mains, fire hydrants, water meters, and other water utility facilities; and

WHEREAS, the Department's portion of the Butner Road Bridge Replacement at Camp Creek project performed by GDOT and Fulton County entails abandoning a 30-inch creek crossing and relocating approximately 520LF of 20-inch water pipe, fire hydrants, valves, and other appurtenances; and

WHEREAS, the Department's portion of the Buffington Road Pedestrian and Vehicular Improvements project performed by GDOT and Fulton County entails abandoning and adjusting or relocating approximately 469LF of 8-inch water pipe, 8 fire hydrants, 10 water meters, 14 valve boxes, and other appurtenances; and

WHEREAS, these funds should be transferred from the General Reserves for Appropriations to facilitate the use of the funds for the Johnson Road at Line Creek Bridge Replacement project, the Buffington Road at Morningside Creek Bridge Replacement project, the Butner Road Bridge Replacement at Camp Creek project, and Buffington Road Pedestrian and Vehicular Improvements project.



THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS *as follows:*

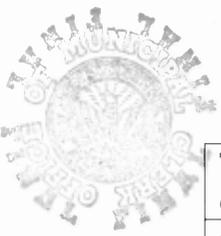
Section 1: That the Chief Financial Officer is authorized to amend the FY 2013 Water and Wastewater Renewal and Extension Fund (5052) Budget as follows:

TRANSFER FROM APPROPRIATIONS

The amount of:	\$1,435,319.00			
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>NDP Reservation of Fund Appropriations</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>	
5052	200101	5999901	1512000	

ADD TO APPROPRIATIONS

The amount of:	\$381,208.00			
PTAEO:				
Utilities GDOT & Municipal	(Johnson Road at Line Creek) Task	<u>Water & Wastewater R&E Fund</u>	<u>Facilities Other Than Bldgs/Infrastructure</u>	<u>City of Atlanta</u>
17110893	102	505221391	5414002	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Drinking Water Engineering Service</u>	<u>Projects and Grants Budget</u>	<u>Distribution</u>	
5052	170408	5999999	4440000	
Cathodic Protection System	<u>Water & Wastewater R&E Fund</u>			
110893	21391			



The amount of:	\$320,000.00			
PTAEO:				
Utilities GDOT & Municipal	(Buffington Road @ Morningside Creek Bridge Replacement) Task	<u>Water & Wastewater R&E Fund</u>	<u>Facilities Other Than Bldgs/Infrastructure</u>	<u>City of Atlanta</u>
17110893	103	505221391	5414002	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Drinking Water Engineering Service</u>	<u>Projects and Grants Budget</u>	<u>Distribution</u>	
5052	170408	5999999	4440000	
Cathodic Protection System	<u>Water & Wastewater R&E Fund</u>			
110893	21391			

The amount of:	\$570,492.00			
PTAEO:				
Utilities GDOT & Municipal	(Butner Road Bridge @ Camp Creek) Task	<u>Water & Wastewater R&E Fund</u>	<u>Facilities Other Than Bldgs/Infrastructure</u>	<u>City of Atlanta</u>
17110893	104	505221391	5414002	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Drinking Water Engineering Service</u>	<u>Projects and Grants Budget</u>	<u>Distribution</u>	
5052	170408	5999999	4440000	
Cathodic Protection System	<u>Water & Wastewater R&E Fund</u>			
110893	21391			



The amount of:	\$163,619.00			
PTAEO:				
Utilities GDOT & Municipal	(Buffington Road Pedestrian & Vehicular Improvements) Task	<u>Water & Wastewater R&E Fund</u>	<u>Facilities Other Than Bldgs/Infrastructure</u>	<u>City of Atlanta</u>
17110893	105	505221391	5414002	COA
FDOA:				
<u>Water & Wastewater R&E Fund</u>	<u>DWM Drinking Water Engineering Service</u>	<u>Projects and Grants Budget</u>	<u>Distribution</u>	
5052	170408	5999999	4440000	
Cathodic Protection System	<u>Water & Wastewater R&E Fund</u>			
110893	21391			

Section 2: That appropriations in the Water & Wastewater Renewal & Extension Fund (5052) Budget be transferred as follows:

ADD TO AWARD INSTALLMENT

The amount of:	\$1,435,319.00	<u>R&E Water & Wastewater Fund</u>		
		505221391		

Section 3: That all ordinances and parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

JUN 17, 2013
JUN 26, 2013

RCS# 2785
6/17/13
3:39 PM

Atlanta City Council

CONSENT AGENDA SECTION I (PAGES 4-20)
EXCEPT 13-O-1018 & 13-R-3154
ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 5
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	Y Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

+

		06-17-13
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-0431	37. 13-R-3257	54. 13-R-3224
2. 13-O-0438	38. 13-R-3258	55. 13-R-3225
3. 13-O-0312	39. 13-R-3259	56. 13-R-3226
4. 13-O-1078	40. 13-R-3261	57. 13-R-3227
5. 13-O-1066	41. 13-R-3156	58. 13-R-3228
6. 13-O-1067	42. 13-R-3241	59. 13-R-3229
7. 13-O-0607	43. 13-R-3242	60. 13-R-3230
8. 12-O-0991	44. 13-R-3245	61. 13-R-3231
9. 13-O-1045	45. 13-R-3246	62. 13-R-3232
10. 13-O-1068	46. 13-R-3247	63. 13-R-3233
11. 13-O-1069	47. 13-R-3248	64. 13-R-3234
12. 13-O-1071	48. 13-R-3249	65. 13-R-3235
13. 13-O-1072	49. 13-R-3219	66. 13-R-3236
14. 13-O-1076	50. 13-R-3220	67. 13-R-3237
15. 13-O-1080	51. 13-R-3221	68. 13-R-3238
16. 13-O-1088	52. 13-R-3222	
17. 13-O-1090	53. 13-R-3223	
18. 13-O-1048		
19. 13-O-1060		
20. 13-O-1061		
21. 13-O-1062		
22. 13-O-1063		
23. 13-O-1064		
24. 13-R-3239		
25. 13-R-3240		
26. 13-R-3243		
27. 13-R-3244		
28. 13-R-3218		
29. 13-R-3115		
30. 13-R-3205		
31. 13-R-3250		
32. 13-R-3251		
33. 13-R-3252		
34. 13-R-3253		
35. 13-R-3254		
36. 13-R-3256		