

2015

(Do Not Write on this Line) **13-1045**

Committee Fin./Exec
Date 5-15-13
Chair Telvin U. Moore
Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2014 BUDGET ONCE ADOPTED BY TRANSFERRING APPROPRIATIONS FROM VARIOUS DEPARTMENTS IN A TOTAL AMOUNT OF TWO MILLION, FOUR HUNDRED SEVENTY-SEVEN THOUSAND, THREE HUNDRED AND FORTY-TWO DOLLARS AND NO CENTS (\$2,477,342.00) TO THE PROJECT AND GRANTS: PROJECT, AWARD, TASK, EXPENDITURE TYPE, ORGANIZATION NUMBER 05111397 FOR THE PURPOSE OF FUNDING ALL CONTRACTED WORK FOR THE 311 CALL CENTER PROJECT; AND FOR OTHER PURPOSES

ADOPTED BY

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

JUN 17 2013
COUNCIL

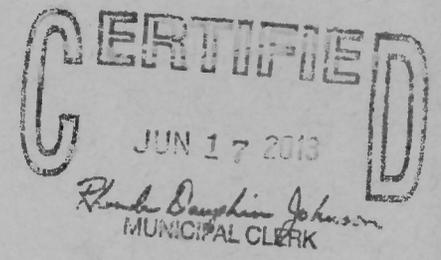
Date Referred 5-20-13
Referred To: Fin/Exec
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____

Committee Fin/Exec
Date 5/29/13
Chair _____
Action Fav, Adv, Hold (see rev. side) Other
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side) _____
Other _____
Members _____
Refer To _____

Committee Fin./Exec
Date 6-12-13
Chair Telvin U. Moore
Action Fav, Adv, Hold (see rev. side) Other
Members H. S. ... yndrean ... A. ...
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side) _____
Other _____
Members _____
Refer To _____



MAYOR'S ACTION

APPROVED

JUN 26 2013

WITHOUT SIGNATURE
BY OPERATION OF LAW

**AN ORDINANCE
FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2014 BUDGET ONCE ADOPTED BY TRANSFERRING APPROPRIATIONS FROM VARIOUS DEPARTMENTS IN A TOTAL AMOUNT OF TWO MILLION, FOUR HUNDRED SEVENTY-SEVEN THOUSAND, THREE HUNDRED AND FORTY-TWO DOLLARS AND NO CENTS (\$2,477,342.00) TO THE PROJECT AND GRANTS: PROJECT, AWARD, TASK, EXPENDITURE TYPE, ORGANIZATION NUMBER 05111397 FOR THE PURPOSE OF FUNDING ALL CONTRACTED WORK FOR THE 311 CALL CENTER PROJECT; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta (“City”) desires to implement a 311 Call Center (the “Center”) that will assist the City in providing general information to Atlanta’s residents and visitors; and

WHEREAS, the Center is in need of improvements in the amount of Two Million, Four Hundred Seventy-Seven Thousand, Three Hundred and Forty-Two Dollars and No Cents (\$2,477,342.00); and

WHEREAS, the Center will service many City departments and each department is contributing funds from their respective Fiscal Year 2014 Budgets to fund the Center improvements; and

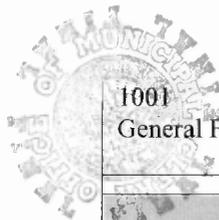
WHEREAS, the Chief Financial Officer recommends amending the Fiscal Year 2014 Budget once adopted by transferring appropriations from various departments to Project and Grants: Project, Award, Task, Expenditure Type, Organization (“PnG PATEO”) number 05111397 (311 Call Center) in order to fund the 311 Call Center project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That the Chief Financial Officer is authorized to amend the Fiscal Year 2014 Budget once adopted by transferring appropriations from various departments in a total amount of Two Million, Four Hundred Seventy-Seven Thousand, Three Hundred and Forty-Two Dollars and No Cents (\$2,477,342.00) to the PnG PATEO number 05111397 in order to fund all contracted work for the 311 Call Center project; and for other purposes.

(1) TRANSFER FROM APPROPRIATIONS

FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
5051 DWM	050101 Chief Information Officer	5410001 Consulting/ Professional Capital	1320000 Chief Executive			\$1,238,672.00
5601 Permit/Building	050101 Chief Information Officer	5212001 Consulting/ Professional Services	1320000 Chief Executive			\$371,601.00
5401 Public Works	050101 Chief Information Officer	5410001 Consulting/ Professional Capital	1320000 Chief Executive			\$371,601.00
5501 Aviation	050101 Chief Information Officer	5410001 Consulting/ Professional Capital	1320000 Chief Executive			\$247,734.00



1001 General Fund	040322 EXE 311 Technology	5410001 Consulting/Professional Capital	1590000 Customer Service			\$247,734.00
Total Transfers From Appropriations						\$2,477,342.00

(2) TRANSFER TO APPROPRIATIONS

PATEO Project #: 05111397		PATEO Award #: 505192085				
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
5051 DWM	050101 Chief Information Officer	5999999 Project and Grants Budget Summary	1320000 Chief Executive	111397 311 Call Center	92085 311 Call Center A	\$1,238,672.00
PATEO Project #: 05111397		PATEO Award #: 560192086				
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
5601 Permit/Building	050101 Chief Information Officer	5999999 Project and Grants Budget Summary	1320000 Chief Executive	111397 311 Call Center	92086 311 Call Center B	\$371,601.00
PATEO Project #: 05111397		PATEO Award #: 540192087				
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
5401 Public Works	050101 Chief Information Officer	5999999 Project and Grants Budget Summary	1320000 Chief Executive	111397 311 Call Center	92087 311 Call Center C	\$371,601.00
PATEO Project #: 05111397		PATEO Award #: 550192088				
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
5501 Aviation	050101 Chief Information Officer	5999999 Project and Grants Budget Summary	1320000 Chief Executive	111397 311 Call Center	92088 311 Call Center D	\$247,734.00
						<u>\$2,229,608.00</u>
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
1001 General Fund	040322 EXE 311 Technology	6110049 Transfer out to 3503	1590000 Customer Service			\$247,734.00
Total Transfers To Appropriations						\$2,477,342.00



SECTION 2: The Capital Finance Fund (3503) is hereby amended as follows:

(1) ADD TO ANTICIPATIONS

FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
3503	000002	3912001	3503			\$247,734.00
Capital Projects Fund	Revenue	Operating Transfer from Fund 1001	Capital Projects Fund			
Total Add to Anticipations						\$247,734.00

(2) ADD TO APPROPRIATIONS

PATEO Project #:	PATEO Award #:					
05111397	350392089					
FUND	DEPT/ORG	ACCOUNT	F/A CODE	PROJECT	FUND SRC	Amount
3503	050101	5999999	1320000	111397	92089	\$247,734.00
Capital Projects Fund	Chief Information Officer	Project and Grants Budget Summary	Chief Executive	311 Call Center	311 Call Center E	

SECTION 3: That the Mayor, his designee, and/or the Chief Financial Officer are hereby authorized to execute all documents necessary to move the funds mentioned above, contingent upon adoption of the FY2014 Budget.

SECTION 4: That all ordinances or parts of ordinances in conflict with the provisions herein, are hereby waived to the extent of the conflict.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

JUN 17, 2013
JUN 26, 2013

RCS# 2785
6/17/13
3:39 PM

Atlanta City Council

CONSENT AGENDA SECTION I (PAGES 4-20)
EXCEPT 13-O-1018 & 13-R-3154
ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 5
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	Y Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

+

		06-17-13
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 13-O-0431	37. 13-R-3257	54. 13-R-3224
2. 13-O-0438	38. 13-R-3258	55. 13-R-3225
3. 13-O-0312	39. 13-R-3259	56. 13-R-3226
4. 13-O-1078	40. 13-R-3261	57. 13-R-3227
5. 13-O-1066	41. 13-R-3156	58. 13-R-3228
6. 13-O-1067	42. 13-R-3241	59. 13-R-3229
7. 13-O-0607	43. 13-R-3242	60. 13-R-3230
8. 12-O-0991	44. 13-R-3245	61. 13-R-3231
9. 13-O-1045	45. 13-R-3246	62. 13-R-3232
10. 13-O-1068	46. 13-R-3247	63. 13-R-3233
11. 13-O-1069	47. 13-R-3248	64. 13-R-3234
12. 13-O-1071	48. 13-R-3249	65. 13-R-3235
13. 13-O-1072	49. 13-R-3219	66. 13-R-3236
14. 13-O-1076	50. 13-R-3220	67. 13-R-3237
15. 13-O-1080	51. 13-R-3221	68. 13-R-3238
16. 13-O-1088	52. 13-R-3222	
17. 13-O-1090	53. 13-R-3223	
18. 13-O-1048		
19. 13-O-1060		
20. 13-O-1061		
21. 13-O-1062		
22. 13-O-1063		
23. 13-O-1064		
24. 13-R-3239		
25. 13-R-3240		
26. 13-R-3243		
27. 13-R-3244		
28. 13-R-3218		
29. 13-R-3115		
30. 13-R-3205		
31. 13-R-3250		
32. 13-R-3251		
33. 13-R-3252		
34. 13-R-3253		
35. 13-R-3254		
36. 13-R-3256		