

13-0-1016

1812

(Do Not Write Above This Line)

AN ORDINANCE  
BY TRANSPORTATION COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2013 AIRPORT RENEWAL & EXTENSION FUND (5502), 2012A AIRPORT REVENUE BONDS (5526) AND 2012C AIRPORT REVENUE BONDS (5528)] CAPITAL BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AGGREGATE AMOUNT OF \$138,656,787 TO PROVIDE FUNDING FOR VARIOUS CAPITAL PROJECTS AND IMPROVEMENTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

ADOPTED BY  
MAY 20 2013  
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 5-16-13  
 Referred To: Transportation  
 Date Referred \_\_\_\_\_  
 Referred To: \_\_\_\_\_  
 Date Referred \_\_\_\_\_  
 Referred To: \_\_\_\_\_

Committee Transportation  
 Date May 1, 2013  
 Chair [Signature]  
 Referred To Transportation

Committee Transportation  
 Date May 15 2013  
 Chair [Signature]  
 Action [Signature]  
 Fav, Adv, Hold (see rev. side)  
 Other  
 Members  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side)  
 Other  
 Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side)  
 Other  
 Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side)  
 Other  
 Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

FINAL COUNCIL ACTION  
 2nd  1st & 2nd  3rd  
 Readings  
 Consent  V Vote  RC Vote

CERTIFIED  
 MAY 20 2013  
 ATLANTA CITY COUNCIL PRESIDENT  
[Signature]

CERTIFIED  
 MAY 20 2013  
 Rhonda Daughlin Johnson  
 MUNICIPAL CLERK

MAYOR'S ACTION  
 APPROVED  
 MAY 29 2013  
 WITHOUT SIGNATURE  
 BY OPERATION OF LAW



**AN ORDINANCE**

**BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2013 [AIRPORT RENEWAL & EXTENSION FUND (5502), 2012A AIRPORT REVENUE BONDS (5526) AND 2012C AIRPORT REVENUE BONDS (5528)] CAPITAL BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AGGREGATE AMOUNT OF \$138,656,787 TO PROVIDE FUNDING FOR VARIOUS CAPITAL PROJECTS AND IMPROVEMENTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City") owns and operates Hartsfield-Jackson Atlanta International Airport ("Airport"); and

**WHEREAS**, the City has undertaken a Capital Improvement Program (CIP) to facilitate the expansion and improvement of the Airport; and

**WHEREAS**, it is necessary to amend the FY2013 [Airport Renewal & Extension Fund (5502), 2012A Airport Revenue Bonds (5526) and 2012C Airport Revenue Bonds (5528)] Capital Budgets to provide funding for numerous capital projects, including Cargo Building C and ancillary projects, Airfield LED Lights, various other projects and consultants costs and for other purposes.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:**

**Section 1:** That the FY2013 [Airport Renewal & Extension Fund (5502), 2012A Airport Revenue Bonds (5526) and 2012C Airport Revenue Bonds (5528)] Capital Budgets be and is hereby amended as follows in the attached pages.

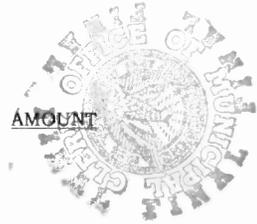
**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

MAY 20, 2013  
MAY 29, 2013



AMOUNT

PTAEO:

FDOA:

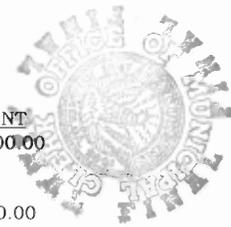
**5502 - AIRPORT RENEWAL ANDEXTENSION**

**TRANSFER FROM APPROPRIATIONS**

5502	200101	5999901	1512000	000000	00000	137,656,787.00
Airport R&E	Reserve for Appropriations	Reserve	Accounting	Default	Default	

**TRANSFER TO APPROPRIATIONS**

18111300	D0200018	550291249	5414002	5502	180201	5999999	7563000	111300	91249	20,000,000.00
Airfield Projects	Airfield LED Lights	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Airfield Projects	DOA R N E 9999	
18111300	D0290018	550291249	5414002	5502	180201	5999999	7563000	111300	91249	17,000,000.00
Airfield Projects	Airfield Marking Replacement	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Airfield Projects	DOA R N E 9999	
18100301	D0205006	550291249	5414002	5502	180201	5999999	7563000	100301	91249	666,667.00
Airfield Improvements	Improve Rnwy Safety Areas	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Airfield Improvements	DOA R N E 9999	
18111300	200	550291249	5414002	5502	180201	5999999	7563000	111300	91249	3,000,000.00
Airfield Projects	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Airfield Projects	DOA R N E 9999	
18111306	D0601012	550291249	5414002	5502	180201	5999999	7563000	111306	91249	525,000.00
Parking and Ground Transportation	Electric Vehicle Infrastructure	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Parking and Ground Transportation	DOA R N E 9999	
18111304	D0755009	550291249	5414002	5502	180201	5999999	7563000	111304	91249	25,000,000.00
Other Facility Projects	Cargo Building C	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111304	D0400003	550291249	5414002	5502	180201	5999999	7563000	111304	91249	2,000,000.00
Other Facility Projects	Relocation of Airport Escort Gate	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111304	D0755011	550291249	5414002	5502	180201	5999999	7563000	111304	91249	1,400,000.00
Other Facility Projects	Demo City South- West Ancillary Bldgs	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111304	200	550291249	5414002	5502	180201	5999999	7563000	111304	91249	3,600,000.00
Other Facility Projects	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111304	D0755005	550291249	5414002	5502	180201	5999999	7563000	111304	91249	8,666,074.00
Other Facility Projects	Demo City South Hangar Building/East Ancillary Bldgs	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111304	D0755007	550291249	5414002	5502	180201	5999999	7563000	111304	91249	4,098,046.00
Other Facility Projects	South Cargo Truck Staging Improvements	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Facility Projects	DOA R N E 9999	
18111301	200	550291249	5414002	5502	180201	5999999	7563000	111301	91249	4,000,000.00
Terminal & Atrium Projects	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Terminal & Atrium Projects	DOA R N E 9999	
18111306	D0690011	550291249	5414002	5502	180201	5999999	7563000	111306	91249	500,000.00
Parking and Ground Transportation	Intl Terminal Cell Phone Lot and Travel Plazas	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Parking and Ground Transportation	DOA R N E 9999	



PTAEO:				FDOA:						AMOUNT
18211312	D0220042	550291249	5414002	5502	180201	5999999	7563000	211312	91249	4,000,000.00
Non-Capital Projects	Airfield Repairs 2014	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Non-Capital Projects	DOA R N E 9999	
18211312	D0590029	550291249	5414002	5502	180201	5999999	7563000	211312	91249	400,000.00
Non-Capital Projects	Tunnel HW Loop Expansion Compensation Repairs	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Non-Capital Projects	DOA R N E 9999	
18211312	D0700010	550291249	5414002	5502	180201	5999999	7563000	211312	91249	945,000.00
Non-Capital Projects	C-4 Building Roof Repairs	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Non-Capital Projects	DOA R N E 9999	
18211312	D0730003	550291249	5414002	5502	180201	5999999	7563000	211312	91249	450,000.00
Non-Capital Projects	K-9 Dog Kennel Building Roof Repair	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Non-Capital Projects	DOA R N E 9999	
18211312	200	550291249	5414002	5502	180201	5999999	7563000	211312	91249	2,524,000.00
Non-Capital Projects	Task	DOA R N E 9999	Facilities Other Than Bldgs	Airport R&E	Planning & Development	Projects & Grants	Airport	Non-Capital Projects	DOA R N E 9999	
18111310	200	550291249	5212001	5502	180201	5999999	7563000	111310	91249	33,352,000.00
Other Direct Costs Projects	Task	DOA R N E 9999	Consulting / Professional Serv	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Direct Costs Projects	DOA R N E 9999	
18111310	200	550291249	5231001	5502	180201	5999999	7563000	111310	91249	3,000,000.00
Other Direct Costs Projects	Task	DOA R N E 9999	Insurance Expenses	Airport R&E	Planning & Development	Projects & Grants	Airport	Other Direct Costs Projects	DOA R N E 9999	
18102825	103	550291249	5111001	5502	180201	5999999	7563000	102825	91249	2,500,000.00
Planning & Development G&A	Task	DOA R N E 9999	Salaries, Regular	Airport R&E	Planning & Development	Projects & Grants	Airport	Planning & Development G&A	DOA R N E 9999	
18102825	103	550291249	5311001	5502	180201	5999999	7563000	102825	91249	30,000.00
Planning & Development G&A	Task	DOA R N E 9999	Supplies, Consumable	Airport R&E	Planning & Development	Projects & Grants	Airport	Planning & Development G&A	DOA R N E 9999	
137,656,787.00										

**5526 - 2012A AIRPORT REVENUE BONDS**

**TRANSFER FROM APPROPRIATIONS**

18111302	200	552622067	5414002	5526	180201	5999999	7563000	111302	22067	141,800.00
Concourse Projects	Task	2012A Garbs Non-AMT	Facilities Other Than Bldgs	2012A Bond General Airport Revenue	Planning & Development	Projects & Grants	Airport	Concourse Projects	2012A Garbs Non-AMT	

**TRANSFER TO APPROPRIATIONS**

18111310	200	552622067	5212001	5526	180201	5999999	7563000	111310	22067	141,800.00
Other Direct Costs Projects	Task	2012A Garbs Non-AMT	Consulting / Professional Serv	2012A Bond General Airport Revenue	Planning & Development	Projects & Grants	Airport	Other Direct Costs Projects	2012A Garbs Non-AMT	



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AMOUNT

**5528 - 2012C AIRPORT REVENUE BONDS**

**TRANSFER FROM APPROPRIATIONS**

<u>18111302</u>	<u>200</u>	<u>552822068</u>	<u>5414002</u>	<u>5528</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>111302</u>	<u>22068</u>	858,200.00
<u>Concourse Projects</u>	<u>Task</u>	<u>2012C Garbs</u> <u>AMT</u>	<u>Facilities</u> <u>Other Than</u> <u>Bldgs</u>	<u>2012C Bond</u> <u>General</u> <u>Airport</u> <u>Revenue</u>	<u>Planning &amp;</u> <u>Development</u>	<u>Projects</u> <u>&amp; Grants</u>	<u>Airport</u>	<u>Concourse</u> <u>Projects</u>	<u>2012C</u> <u>Garbs AMT</u>	

**TRANSFER TO APPROPRIATIONS**

<u>18111310</u>	<u>200</u>	<u>552822068</u>	<u>5212001</u>	<u>5528</u>	<u>180201</u>	<u>5999999</u>	<u>7563000</u>	<u>111310</u>	<u>22068</u>	858,200.00
<u>Other Direct Costs</u> <u>Projects</u>	<u>Task</u>	<u>2012C Garbs</u> <u>AMT</u>	<u>Consulting /</u> <u>Professional</u> <u>Serv</u>	<u>2012C Bond</u> <u>General</u> <u>Airport</u> <u>Revenue</u>	<u>Planning &amp;</u> <u>Development</u>	<u>Projects &amp;</u> <u>Grants</u>	<u>Airport</u>	<u>Other Direct</u> <u>Costs</u> <u>Projects</u>	<u>2012C</u> <u>Garbs AMT</u>	

**138,656,787.00**

RCS# 2701  
5/20/13  
3:17 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I: ALL ITEMS  
EXCEPT 13-O-1028 AND 12-O-0375  
ADOPT

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 4  
EXCUSED: 0  
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
NV Hall	B Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I

+

<b>ITEMS ADOPTED ON CONSENT</b>	<b>ITEMS ADOPDED ON CONSENT</b>	<b>05-20-13 ITEMS ADVERSED ON CONSENT</b>
1. 13-O-1017 2. 13-O-1019 3. 13-O-1020 4. 13-O-1029 5. 13-O-1000 6. 13-O-1001 7. 13-O-1002 8. 13-O-1003 9. 13-O-1022 10. 13-O-1030 11. 13-O-1031 12. 13-R-0631 13. 13-O-0426 14. 13-O-1004 15. 13-O-1025 16. 13-O-1026 17. 13-O-1032 18. 13-O-1034 19. 13-O-1014 20. 13-O-1015 21. 13-O-1016 22. 13-R-3113 23. 13-R-3114 24. 13-R-3116 25. 13-R-3117 26. 13-R-3118 27. 13-R-3119 28. 13-R-3108 29. 13-R-3107 30. 13-R-3109 31. 13-R-3149 32. 13-R-3112 33. 13-R-3120 34. 13-R-3121 35. 13-R-3122 36. 13-R-3123 37. 13-R-3124 38. 13-R-3125 39. 13-R-3126	40. 13-R-3127 41. 13-R-3128 42. 13-R-3129 43. 13-R-3130 44. 13-R-3131 45. 13-R-3132 46. 13-R-3133 47. 13-R-3134 48. 13-R-3135 49. 13-R-3136 50. 13-R-3137 51. 13-R-3138 52. 13-R-3139 53. 13-R-3140 54. 13-R-3141 55. 13-R-3142 56. 13-R-3143	57. 13-R-3144 58. 13-R-3145 59. 13-R-3146 60. 13-R-3147 61. 13-R-3148