

13- R-0621

(Do Not Write Above This Line)

A RESOLUTION BY
FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION REQUESTING THAT
THE MAYOR TAKES INTO
CONSIDERATION AND FUNDS
PRIORITIES THAT THE ATLANTA CITY
COUNCIL RECOMMENDS BEING
INCLUDED IN THE 2014 BUDGET; AND
FOR OTHER PURPOSES.

ADOPTED BY

APR 15 2013

substitute

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee Fin. Exec
 Date 3-27-13
 Chair [Signature]
 Action Hold (see rev. side)
 Other No recommendation
 Members [Signature]
[Signature]
[Signature]
[Signature]
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

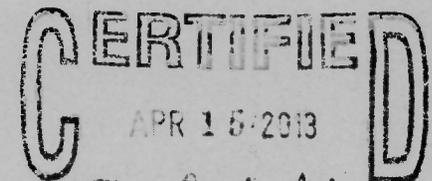
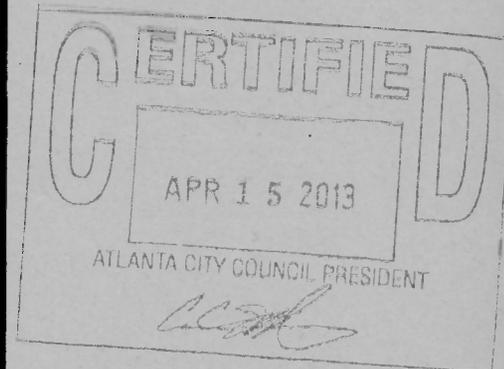
Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

FINAL COUNCIL ACTION

- 2nd
- 1st & 2nd
- 3rd
- Consent
- V Vote
- RC Vote

CERTIFIED



MAYOR'S ACTION

APPROVED

APR 24 2013

WITHOUT SIGNATURE
BY OPERATION OF LAW



**A RESOLUTION BY
FINANCE/EXECUTIVE COMMITTEE**

AS SUBSTITUTED BY FULL COUNCIL

A RESOLUTION REQUESTING THAT THE MAYOR TAKES INTO CONSIDERATION AND FUNDS PRIORITIES THAT THE ATLANTA CITY COUNCIL RECOMMENDS BEING INCLUDED IN THE 2014 BUDGET; AND FOR OTHER PURPOSES.

WHEREAS, Section 6-302 of the Atlanta City Charter provides authorization to the Mayor to prepare and submit the proposed Annual Budget Ordinance to the governing body; and

WHEREAS, Ordinance 05-0-1976, adopted as amended by City Council on November 21, 2005 further provides that the Atlanta City Council will submit via resolution its priorities to the Mayor for consideration in the preparation of the Tentative Budget for the upcoming year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Atlanta City Council submits to the Mayor for consideration and inclusion in the 2014 Budget, the priorities listed:

2014 COUNCIL BUDGET PRIORITIES

PUBLIC SAFETY

- Present a Strategic Plan and align it with the 2014 Budget

QUALITY OF LIFE ISSUES

- Displacement /Gentrification
- Illegal signs and graffiti
- Investment in code enforcement

INFRASTRUCTURE

- Develop a program and time line for funding investments in buildings such as police precincts and fire stations
- Identify strategy to fund infrastructure backlog
- Investigate and indentify some funds to design a temporary program to handle catch basins and storm drainages
- Identify funding for (2) two additional street sweepers and (1) one additional asphalt paver

FISCAL STABILITY

- Structurally balanced budget - match current revenues to current expenses
- Analysis of 2014 initiatives (incremental costs and benefits)
- OPEB Review
- Accounting for Grant Funds and Trust Funds
- Fund risk analyses, including internal audit requirements



- Develop a comprehensive capital plan including integration with short term Work Plan and Capital Improvement Plan
- Provide adequate funding for audit staff and technology to execute on effective audit plan for operations including Department of Watershed Management, Airport and General Fund Operations

ECONOMIC DEVELOPMENT

- Analysis of Invest Atlanta; costs benefits, etc

GOVERNANCE AND PARTNERSHIPS

- Regional Transportation Initiatives
- Opportunities to partner with other local governments in areas of mutual benefit, including purchasing and public safety resources

CITY COUNCIL OPERATIONS

- Add resources to the Council Operations (staffing, technology, and facilities)

HUMAN RESOURCES

- Identify resources to adopt the results of the Pay and Class Study and raises for all city employees

WORK FORCE

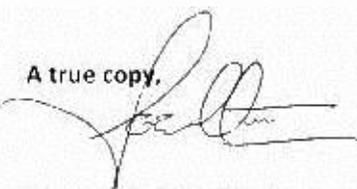
- Identify funding to staff sign replacements crews to address dirty street signs and other sign related issues
- Identify funding for additional Public Works crews

IT SERVICES

- Invest in IT Staffing
- Invest in back up/disaster recovery technology

BE IT FINALLY RESOLVED; that all resolutions in conflict herewith are hereby repealed.

A true copy.


Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

April 15, 2013
April 24, 2013

RCS# 2648
4/15/13
3:43 PM

Atlanta City Council

13-R-0621

MAYOR TO CONSIDER FUNDS PRIORITIES
RECOMMENDED BY THE ATLANTA CITY COUNCIL
ADOPT ON SUB

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	E Willis
Y Winslow	Y Adrean	B Sheperd	NV Mitchell

13-R-0621