

12-0-1505

(Do Not Write Above This Line)

AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE AN ORDINANCE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, AND SEVENTY-FIVE DOLLARS (\$2,841,075) FOR THE 2012 COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM ("CHP 2012") AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE COMMUNITY ORIENTED POLICING SERVICES ("COPS") OFFICE, AND FOR OTHER PURPOSES.

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred: 11/5/12
 Referred To: Public Safety
 Date Referred:
 Referred To:
 Date Referred:
 Referred To:

Committee PSLA First Reading
 Date 11/13/12
 Chair [Signature]
 Referred To PSLA

Committee	PSLA
Date	11/13/12
Action	Chair
Fav, Adv, Hold (see rev. side)	Fav, Adv, Hold (see rev. side)
Other	Other

Members	[Signature]
Refer To	Refer To

Committee	Committee
Date	Date
Chair	Chair
Action	Action
Fav, Adv, Hold (see rev. side)	Fav, Adv, Hold (see rev. side)
Other	Other

ADOPTED BY
 Members
 NOV 19 2012
COUNCIL

Refer To
 Refer To

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings
 Consent V Vote RC Vote

CERTIFIED
 NOV 19 2012
 ATLANTA CITY COUNCIL PRESIDENT
 [Signature]

CERTIFIED
 NOV 19 2012
 [Signature]
 MUNICIPAL CLERK

MAYOR'S ACTION
APPROVED
 NOV 28 2012
 WITHOUT SIGNATURE
 BY OPERATION OF LAW



AN ORDINANCE

BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE AMENDING THE 2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO MILLION, EIGHT HUNDRED FORTY-ONE THOUSAND, AND SEVENTY-FIVE DOLLARS (\$2,841,075) FOR THE 2012 COMMUNITY ORIENTED POLICING SERVICES HIRING PROGRAM ("CHP 2012") AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE COMMUNITY ORIENTED POLICING SERVICES ("COPS") OFFICE, AND FOR OTHER PURPOSES.

WHEREAS, the Community Oriented Policing Services ("COPS"), Office of the United States Department of Justice ("DOJ"), has awarded a grant ("grant award") to the Atlanta Police Department ("Department"), to reimburse the costs for salary and benefits of up to fifteen (15) newly hired police officers for a period of up to three (3) years in the maximum amount of two million, eight hundred forty-one thousand, and seventy-five dollars (\$2,841,075); and

WHEREAS, the City, in anticipation of this grant award, created the fifteen (15) additional police officer positions required under the grant conditions; and.

WHEREAS, the Department wishes to enter into the grant in order to hire additional police officers and expand the size of the Atlanta Police Department; and

WHEREAS, the grant award of two million, eight hundred forty-one thousand, and seventy-five dollars (\$2,841,075) consists of one million, eight hundred seventy-five thousand dollars (\$1,875,000) from COPS for approved costs, and an additional nine hundred sixty-six thousand, and seventy five dollars (\$966,075) in matching funds from the City of Atlanta ("City").

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2013 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

ADD TO ANTICIPATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	3311101 (FED-DIRECT-OC)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211409 (COPS Hiring 2012)	
Funding Source	32092 (2012 COPS Hiring Grant)	\$1,875,000



ADD TO APPROPRIATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211409 (COPS Hiring 2012)	
Funding Source	32092 (2012 COPS Hiring Grant)	\$1,875,000

SECTION 2: That the City of Atlanta will provide a local cash match in an amount not to exceed \$966,075, to be advanced by the Chief Financial Officer over the three year grant period as follows:

TRANSFER FROM

Fund	1001 (GENERAL FUND)	
Dept	240201 (APD POLICE ADMINISTRATION)	
Account	5710001 (PAYMENT TO OTHERS)	
Func/Act	3210000 (POLICE ADMINISTRATION)	\$966,075

TRANSFER TO

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY)	
Func/Act	1320000 (CHIEF EXECUTIVE)	\$966,075
Project	211409 (COPS HIRING 2012)	
Funding Source:	92093 (2012 COPS HIRING LOCAL MATCH)	

ADD TO ANTICIPATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	3311101 FED-DIRECT-(OC)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211409 (COPS Hiring 2012)	
Funding Source	92093 (2012 COPS Hiring Local Match)	\$966,075

ADD TO APPROPRIATIONS

Fund	2501 (INTERGOVERNMENTAL GRANT FUND)	
Dept	240101 (APD CHIEF OF POLICE)	
Account	5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY)	
Func/Act	1320000 (CHIEF EXECUTIVE)	
Project	211409 (COPS Hiring 2012)	
Funding Source	92093 (2012 COPS Hiring Local Match)	\$966,075



SECTION 3: That the following positions are hereby funded as indicated:

66% of the salary and benefits costs of Position numbers 58544 through 58558 shall be charged to the 2012 COPS Hiring Grant identified below.

<u>PATEO</u>	<u>POS. NO.</u>	<u>NO. POS.</u>	<u>CLASSIFICATION TITLE</u>	<u>CLASS CODE</u>	<u>PAY GRADE</u>
Project: 24211049 Task: 101 Award: 250132092 Expenditure: 5111001	58544 through 58558	15	Police Officer (E)(F)(O)(B)(S) (66%)	413009	P-2

34% of the salary and benefits costs of position numbers 58544 through 58558 shall be charged to the 2012 COPS Local Match identified below:

<u>PATEO</u>	<u>POS. NO.</u>	<u>NO. POS.</u>	<u>CLASSIFICATION TITLE</u>	<u>CLASS CODE</u>	<u>PAY GRADE</u>
Project: 24211049 Task: 101 Award: 250132093 Expenditure: 5111001	58544 through 58558	15	Police Officer (E)(F)(O)(B)(S) (34%)	413009	P-2

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

A true copy,

Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

November 19, 2012
November 28, 2012

RCS# 2400
11/19/12
2:23 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I
EXCEPT 12-O-1416
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
Y Hall	Y Wan	Y Martin	NV Watson
NV Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I

		11-19-12
ITEMS ADOPTED ON CONSENT	ITEMS ADOPDED ON CONSENT	ITEMS ADOPTED ON CONSENT
1. 12-O-1404	35. 12-R-1558	69. 12-R-1581
2. 12-O-1504	36. 12-R-1559	70. 12-R-1582
3. 12-O-1505	37. 12-R-1560	71. 12-R-1583
4. 12-O-1506	38. 12-R-1561	72. 12-R-1584
5. 12-O-1507	39. 12-R-1562	73. 12-R-1585
6. 12-O-1598	40. 12-R-1563	ITEMS ADVERSED ON CONSENT
7. 12-O-1515	41. 12-R-1564	74. 12-R-1586
8. 12-O-1516	42. 12-R-1596	75. 12-R-1587
9. 12-O-1525	43. 12-R-1617	76. 12-R-1588
10. 12-O-1526	44. 12-R-1625	77. 12-R-1589
11. 12-O-1609	45. 12-R-1626	78. 12-R-1590
12. 12-O-1611	46. 12-R-1538	79. 12-R-1592
13. 12-O-1495	47. 12-R-1540	80. 12-R-1593
14. 12-O-1497	48. 12-R-1541	
15. 12-O-1498	49. 12-R-1601	
16. 12-O-1608	50. 12-R-1602	
17. 12-O-1508	51. 12-R-1616	
18. 12-O-1509	52. 12-R-1511	
19. 12-O-1523	53. 12-R-1542	
20. 12-R-1566	54. 12-R-1543	
21. 12-R-1567	55. 12-R-1544	
22. 12-R-1568	56. 12-R-1612	
23. 12-R-1547	57. 12-R-1624	
24. 12-R-1548	58. 12-R-1570	
25. 12-R-1549	59. 12-R-1571	
26. 12-R-1619	60. 12-R-1572	
27. 12-R-1096	61. 12-R-1573	
28. 12-R-1347	62. 12-R-1574	
29. 12-R-1355	63. 12-R-1575	
30. 12-R-1531	64. 12-R-1576	
31. 12-R-1554	65. 12-R-1577	
32. 12-R-1555	66. 12-R-1578	
33. 12-R-1556	67. 12-R-1579	
34. 12-R-1557	68. 12-R-1580	