

12-0-1335
 (Do Not Write Above This Line)

AN ORDINANCE
 BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE FY
 2013 AIRPORT RENEWAL AND
 EXTENSION FUND (5502) AND THE
 AIRPORT PASSENGER FACILITY
 CHARGE FUND (5505) BUDGETS BY
 TRANSFERRING TO AND FROM
 APPROPRIATIONS A TOTAL
 AMOUNT OF \$4,681,575.00 FOR
 REIMBURSEMENT OF THE
 RENEWAL AND EXTENSION FUND,
 AND FOR OTHER PURPOSES.

ADOPTED BY

NOV 0 5 2012

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/15/12

Referred To: Transportation

Date Referred

Referred To:

Date Referred

Referred To:

First Reading
 Committee Transportation
 Date 10-10-2012
 Chair [Signature]
 Referred To [Signature]

Committee Transportation
 Date 10/3/2012
 Chair [Signature]

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

[Signature]
[Signature]
[Signature]

Refer To

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

Committee

Date

Chair

Action
 Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

Refer To

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Consent V Vote RRC Vote

CERTIFIED
 NOV 0 5 2012
 ATLANTA CITY COUNCIL PRESIDENT
[Signature]

CERTIFIED
 NOV 0 5 2012
[Signature]
 MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

NOV 1 4 2012

WITHOUT SIGNATURE
 BY OPERATION OF LAW



CITY COUNCIL
ATLANTA, GEORGIA

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

12-0-1335

AN ORDINANCE TO AMEND THE FY 2013 [AIRPORT RENEWAL AND EXTENSION FUND (5502) AND THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$4,681,575.00 FOR REIMBURSEMENT OF THE RENEWAL AND EXTENSION FUND, AND FOR OTHER PURPOSES.

WHEREAS, the various consultant contracts provide that compensation limits shall be established annually by the Aviation General Manager upon approval of the City Council; and

WHEREAS, the City's Airport Renewal & Extension Fund (5502) is authorized to receive reimbursement for said expenditures from proceeds from the Airport Passenger Facility Charge Fund (5505); and

WHEREAS, the City of Atlanta has heretofore entered into Contracts with contractors for construction services for the Hartsfield-Jackson Development Program with funds other than the ultimate funding sources that now need to be reimbursed; and

WHEREAS, a reimbursement of funds to and from the Airport Renewal & Extension Fund (5502) and the Airport Passenger Facility Charge Fund (5505), covers payments to contractors for work completed for certain projects up to August 28, 2012; and

WHEREAS, the City must complete an Inter-fund Operations Transfer of funds to reimburse its Airport Renewal and Extension Fund (5502) from the Airport Passenger Facility Charge Fund (5505); and

WHEREAS, it is now necessary to amend the FY 13 [Airport Renewal and Extension Fund (5502) and Airport Passenger Facility Charge Fund (5505)] Budgets for the reimbursement to be made.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

SECTION 1: That appropriations in the Airport Passenger Facility Charge Fund (5505) be transferred as follows:



TRANSFER FROM APPROPRIATIONS

The amount of: **\$4,681,575.00**

PTEAO: N/A

FDOA:	<u>ARPT PFC Fund</u> 5505	<u>Reservation for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000
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TRANSFER TO APPROPRIATIONS

The amount of: **\$4,681,575.00**

PTEAO: N/A

FDOA:	<u>ARPT PFC Fund</u> 5505	<u>DOA Cap. Plan & Develop.</u> 180201	<u>Oper. Trans Out to 5502</u> 6110068	<u>Airport</u> 7563000
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SECTION 2: That the Chief Financial Officer be and is hereby authorized to pay \$4,681,575.00 from the Airport Passenger Facility Charge Fund 5505.180201.6110068.7563000 to the Airport Renewal & Extension Fund 5502.000002.3912025

SECTION 3: That the Airport Renewal & Extension Fund (5502) Budget be and is hereby amended as follows:

ADD TO ANTICIPATIONS

The amount of: **\$4,681,575.00**

PTEAO: N/A

FDOA:	<u>ARPT Renew. & Ext Fund</u> 5502	<u>Revenue Dept</u> 000002	<u>Oper Trans. From 5505</u> 3912025
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ADD TO APPROPRIATIONS

The amount of: **\$4,681,575.00**

PTEAO: N/A

FDOA:	<u>ARPT Renew. & Ext Fund</u> 5502	<u>Reserve for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000
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SECTION 7: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

A true copy,

Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

November 05, 2012
November 14, 2012



**Department of Aviation
Attachment "A"**

WBS #	Project	PFCs
		5505
		PFCs
	DOA P&D Projects	
D.02.10.001	Supplemental Windcone Relocation	229,352.00
D.05.24.008	Gate D7 Common Use Upgrade	180,558.00
D.09.53.009	Airfield Lighting Vaults Maintenance	175,685.00
D.07.30.002	K9/EOD Kennel Facility	107,080.00
D.08.10.001	Noise Insulation Program 2010	3,988,900.00
	Subtotal DOA P&D Projects	\$4,681,575.00
	Grand Total	\$4,681,575.00
	Net reimbursement to R&E Fund	\$4,681,575.00

RCS# 2374
11/05/12
2:22 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I; ALL ITEMS
11/5/2012
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	B Willis
B Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I

		11-05-12
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 12-O-1414	35. 12-R-1501	48. 12-R-1456
2. 12-O-1258	36. 12-R-1502	49. 12-R-1457
3. 12-O-1339	37. 12-R-1445	50. 12-R-1458
4. 12-O-1335	38. 12-R-1446	51. 12-R-1459
5. 12-O-1336	39. 12-R-1447	52. 12-R-1460
6. 12-O-1369	40. 12-R-1448	53. 12-R-1461
7. 12-O-1370	41. 12-R-1449	54. 12-R-1462
8. 12-O-1356	42. 12-R-1450	55. 12-R-1463
9. 12-O-1413	43. 12-R-1451	56. 12-R-1464
10. 12-O-1418	44. 12-R-1452	57. 12-R-1465
11. 12-O-1421	45. 12-R-1453	58. 12-R-1466
12. 11-O-1415	46. 12-R-1454	59. 12-R-1467
13. 12-R-1424	47. 12-R-1455	60. 12-R-1468
14. 12-R-1527		61. 12-R-1469
15. 12-R-1139		62. 12-R-1470
16. 12-R-1423		63. 12-R-1471
17. 12-R-1441		64. 12-R-1472
18. 12-R-1442		65. 12-R-1473
19. 12-R-1443		66. 12-R-1474
20. 12-R-1444		67. 12-R-1475
21. 12-R-1512		68. 12-R-1476
22. 12-R-1514		69. 12-R-1477
23. 12-R-1524		70. 12-R-1478
24. 12-R-1417		71. 12-R-1479
25. 12-R-1517		72. 12-R-1480
26. 12-R-1518		73. 12-R-1481
27. 12-R-1519		74. 12-R-1482
28. 12-R-1520		75. 12-R-1483
29. 12-R-1521		76. 12-R-1484
30. 12-R-1522		77. 12-R-1485
31. 12-R-1530		78. 12-R-1486
32. 12-R-1422		79. 12-R-1487
33. 12-R-1499		80. 12-R-1488
34. 12-R-1500		81. 12-R-1489
		82. 12-R-1490
		83. 12-R-1491
		84. 12-R-1492
		85. 12-R-1493
		86. 12-R-1494