

12-0-1277
(Do Not Write Above This Line)

AN ORDINANCE TO AMEND THE
FY2013 (GENERAL FUND) BUDGET BY
TRANSFERRING FROM
APPROPRIATIONS IN THE AMOUNT
OF FIFTY TWO THOUSAND THIRTY
NINE DOLLARS AND NO CENTS
(\$52,039.00) FROM THE DEPARTMENT
OF PUBLIC WORKS TO THE
DEPARTMENT OF HUMAN
RESOURCES IN ORDER TO PROVIDE
FUNDING FOR A PARTIALLY
UNFUNDED PERSONNEL POSITION;
AND FOR OTHER PURPOSES.

ADOPTED BY
OCT 15 2012
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred: 10/11/12
Referred To: Finance/Exec
Date Referred:
Referred To:
Date Referred:
Referred To:
Referred To: 470187-1

Committee: Fin./Exec
Date: 10/11/12
Chair: *[Signature]*
Referred To: *[Signature]*

Committee: Fin./Exec
Date: 10-10-12
Chair: *[Signature]*
Action: *[Signature]*
Fav, Adv, Hold (See rev. side)
Other: *[Signature]*

Members: *[Signature]*
Refer To: *[Signature]*

Committee: *[Signature]*
Date: *[Signature]*
Chair: *[Signature]*
Action: *[Signature]*
Fav, Adv, Hold (See rev. side)
Other: *[Signature]*

Members: *[Signature]*
Refer To: *[Signature]*

FINAL COUNCIL ACTION
 2ND 1ST & 2ND 3RD
Readings
 Consent V Vote RC Vote

CERTIFIED
OCT 15 2012
COUNCIL PRESIDENT PROTTEM
[Signature]

CERTIFIED
OCT 15 2012
Municipal Clerk
[Signature]

MAYOR'S ACTION

APPROVED

OCT 9 4 2012

WITHOUT SIGNATURE
BY OPERATION OF LAW

AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE

12-0-1277

AN ORDINANCE TO AMEND THE FY2013 (GENERAL FUND) BUDGET BY TRANSFERRING FROM APPROPRIATIONS IN THE AMOUNT OF FIFTY TWO THOUSAND THIRTY NINE DOLLARS AND NO CENTS (\$52,039.00) FROM THE DEPARTMENT OF PUBLIC WORKS TO THE DEPARTMENT OF HUMAN RESOURCES IN ORDER TO PROVIDE FUNDING FOR A PARTIALLY UNFUNDED PERSONNEL POSITION; AND FOR OTHER PURPOSES.

WHEREAS, Ordinance 11-O-1837, adopted by the City Council of the City of Atlanta (the "City") on January 3, 2012 and approved as per City Charter Section 2-403 on January 12, 2012, authorized the consolidation and reorganization of the City's Department of Human Resources, including the transfer of salary and benefits of City employees with a human resources function to the Department of Human Resources personnel line item; and

WHEREAS, Ordinance 11-O-1836, adopted by the City Council of the City of Atlanta (the "City") on January 3, 2012 and approved as per City Charter Section 2-403 on January 12, 2012, authorized funding for the transfer of salary and benefits; and

WHEREAS, a certain personnel position, Department of Public Works Human Resources Director, should have been transferred from the Department of Public Works to the Department of Human Resources pursuant to Ordinance 11-O-1837 and split-funded between the City's General Fund and its Solid Waste Revenue Fund pursuant to Ordinance 11-O-1836; and

WHEREAS, the personnel position was transferred from the Department of Public Works to the Department of Human Resources and was partially funded by the Solid Waste Revenue Fund; however it was not partially funded by the General Fund; and

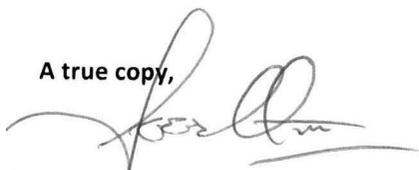
WHEREAS, the City desires to provide partial funding from the General Fund for this personnel position.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS, as follows:

Section 1: That the Chief Financial Officer is authorized to amend the FY 2013 (General Fund) budget by transferring appropriations in the total amount of Fifty Two Thousand Thirty Nine Dollars and No Cents (\$52,039.00) from the Department of Public Works to the Department of Human Resources as shown in Exhibit A attached.

Section 2: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

A true copy,



Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

October 15, 2012
October 24, 2012

EXHIBIT A

FROM/TO	FUND	DEPT ORG DESCRIPTION	DEPT ORG	FUNCTION	SALARIES, EXTRA HELP - 5112001	LIFE_INS - 5121001	HEALTH - 5121003	MEDICARE - 5123001	DC - 5124102 (19 and up)	TOTAL
FROM	1001	DPW Transportation Administration	130301	4210000	\$ 52,039.00	\$ -	\$ -	\$ -	\$ -	\$ 52,039.00
TO	1001	DHR Human Resource Management	220202	1540000	\$ 44,457.00	\$ 31.00	\$ 4,238.00	\$ 645.00	\$ 2,668.00	\$ 52,039.00
										TOTAL



RCS# 2350
10/15/12
2:17 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I
10/15/2012
ADOPT

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 0
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	B Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	B Mitchell

CONSENT I

		10-15-12
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 12-O-1267	35. 12-R-1348	49. 12-R-1383
2. 12-O-1400	36. 12-R-1349	50. 12-R-1384
3. 12-O-1281	37. 12-R-1351	51. 12-R-1385
4. 12-O-1276	38. 12-R-1372	52. 12-R-1386
5. 12-O-1277	39. 12-R-1373	53. 12-R-1387
6. 12-O-1399	40. 12-R-1374	54. 12-R-1388
7. 12-R-0965	41. 12-R-1375	55. 12-R-1389
8. 12-R-1357	42. 12-R-1376	56. 12-R-1390
9. 12-R-1358	43. 12-R-1377	
10. 12-R-1359	44. 12-R-1378	
11. 12-R-1360	45. 12-R-1379	
12. 11-R-1361	46. 12-R-1380	
13. 12-R-1362	47. 12-R-1381	
14. 12-R-1363	48. 12-R-1382	
15. 12-R-1364		
16. 12-R-1365		
17. 12-R-1366		
18. 12-R-1367		
19. 12-R-1368		
20. 12-R-1254		
21. 12-R-1403		
22. 12-R-1338		
23. 12-R-1371		
24. 12-R-1406		
25. 12-R-1330		
26. 12-R-1332		
27. 12-R-1333		
28. 12-R-1334		
29. 12-R-1340		
30. 12-R-1341		
31. 12-R-1342		
32. 12-R-1343		
33. 12-R-1344		
34. 12-R-1345		