

12-*R*-0912
(Do Not Write Above This Line)

**A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC. FOR CAD SUPPORT SERVICES TO REFLECT PRICING MODIFICATIONS AND ADDITIONAL EQUIPMENT SUPPORT FOR A TERM OF TWO (2) YEARS BEGINNING JULY 1, 2012 THROUGH JUNE 30 2014, WITH TWO (2) ONE-YEAR RENEWAL OPTIONS ON BEHALF OF THE ATLANTA POLICE DEPARTMENT, IN AN AMOUNT NOT TO EXCEED FIFTY-NINE THOUSAND, NINE HUNDRED FIVE DOLLARS AND NO CENTS (\$59,905.00) FOR THE FIRST YEAR, AND AN AMOUNT NOT TO EXCEED FORTY-ONE THOUSAND, EIGHT HUNDRED SEVENTY-SIX DOLLARS AND THIRTY-ONE CENTS (\$41,876.31) FOR THE SECOND YEAR, FOR A TOTAL AMOUNT NOT TO EXCEED ONE HUNDRED ONE THOUSAND, SEVEN HUNDRED EIGHTY-ONE DOLLARS AND THIRTY-ONE CENTS (\$101,781.31), TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240207 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$90,686.85] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563000 (AIRPORT) [\$11,094.46]; AND FOR OTHER PURPOSES.

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____

First Reading
Committee _____
Date _____
Chair _____
Referred To _____

Committee Finance/Executive
Date 7/11/12
Chair J. Harris
Action Fav, Adv, Hold (see rev. side)
Other _____
Members Dr. Stubbins
John Harris
John Harris
Refer To _____

Committee _____
Date _____
Chair _____
Action Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

CERTIFIED
JUL 16 2012
ATLANTA CITY COUNCIL PRESIDENT
[Signature]

CERTIFIED
JUL 16 2012
MUNICIPAL CLERK
[Signature]

MAYOR'S ACTION
APPROVED
JUL 25 2012

WITHOUT SIGNATURE
BY OPERATION OF LAW

ADOPTED BY _____
Fav, Adv, Hold (see rev. side)
Other _____

Members _____

Refer To _____

ADOPTED BY _____
Fav, Adv, Hold (see rev. side)
Other _____

Members _____

Refer To _____

COUNCIL

Substantive
JUL 16 2012



CITY COUNCIL
ATLANTA, GEORGIA

12-R-0912

**A RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE
AS SUBSTITUTED BY FULL COUNCIL**

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROPRIATE ADDITIONAL FUNDS FOR AGREEMENT NUMBER FC-5136 WITH PUBLIC SAFETY SYSTEMS, INC. FOR CAD SUPPORT SERVICES TO REFLECT PRICING MODIFICATIONS AND ADDITIONAL EQUIPMENT SUPPORT FOR A TERM OF TWO (2) YEARS BEGINNING JULY 1, 2012 THROUGH JUNE 30 2014, WITH TWO (2) ONE-YEAR RENEWAL OPTIONS ON BEHALF OF THE ATLANTA POLICE DEPARTMENT, IN AN AMOUNT NOT TO EXCEED FIFTY-NINE THOUSAND, NINE HUNDRED FIVE DOLLARS AND NO CENTS (\$59,905.00) FOR THE FIRST YEAR, AND AN AMOUNT NOT TO EXCEED FIFTY-NINE THOUSAND, NINE HUNDRED FIVE DOLLARS AND NO CENTS (\$59,905.00) FOR THE SECOND YEAR, FOR A TOTAL AMOUNT NOT TO EXCEED ONE HUNDRED NINETEEN THOUSAND, EIGHT HUNDRED TEN DOLLARS AND NO CENTS (\$119,810.00), TO BE CHARGED TO AND PAID FROM FUND DEPARTMENT ORGANIZATION AND ACCOUNT NUMBERS 2151 (EMERGENCY TELEPHONE SYSTEM) 240207 (APD-E911) 5213001 (CONSULTING/PROFESSIONAL SERVICE TECHNICAL) 3800000 (E911) [\$106,338.50] AND 5501 (AIRPORT REVENUE FUND) 180107 (DEPARTMENT OF AVIATION, AVIATION INFORMATION SERVICES) 5213001 (IT CONSULTING PROFESSIONAL SERVICES) 7563000 (AIRPORT) [\$13,471.50]; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) executed a one (1) year agreement with no renewal options in the amount of Four Hundred Thirty-Eight Thousand, Six Hundred Dollars and No Cents (\$438,600.00), effective July 1, 2009 to June 30, 2010, for CAD support services with Public Safety Systems, Inc. (“PSSI”), authorized by Resolution 09-R-1055 adopted by the Atlanta City Council on July 6, 2009 and approved pursuant to City Charter Section 2-403 on July 13, 2009; and

WHEREAS, the City executed a new, one (1) year agreement with a one (1) year renewal option in the amount of Four Hundred Ninety Thousand, Two Hundred Eighty Dollars and No Cents (\$490,280.00), effective July 1, 2010 to June 30, 2011, for CAD support services with PSSI, authorized by Resolution 10-R-0942 adopted by the Atlanta City Council on June 07, 2010 and approved pursuant to City Charter Section 2-403 on June 16, 2010; and

WHEREAS, in lieu of exercising the renewal option on the agreement authorized by Resolution 10-R-0942, the Chief Procurement Officer authorized an administrative ninety-day extension the July 1, 2010 to June 30, 2011 agreement, effective July 1, 2011 to September 30, 2011 to allow time to complete the legislative approval process; and

WHEREAS, the City was authorized to renew the services for a term of two (2) years and nine (9) months with two (2) one-year renewal options in the amount of Five Hundred Three



Thousand, Seven Hundred Fifty-Five Dollars and No Cents (\$503,755.00), effective October 1, 2011 through June 30, 2014, for CAD support services with PSSI, authorized by Resolution 11-R-1018, adopted by the Atlanta City Council on July 18, 2011 and approved pursuant to City Charter Section 2-403 on July 27, 2011; and

WHEREAS, the Chief Procurement Officer authorized administrative change order number 1 for Thirty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$39,905.00) with Public Safety Systems, Inc. (“PSSI”), beginning July 1, 2012, to pay for the increased pricing and increased scope of work to support additional public safety assets; and

WHEREAS, historically, the pricing for annual services has increased by a negotiated percentage, typically based on Federal Consumer Price Index (CPI) Tables which are subject to change annually in July, in an amount not to exceed five percent (5%) of the preceding year’s total agreement charges; and

WHEREAS, the increased pricing for annual services during the period beginning July 1, 2012 through June 30, 2014 was not reflected in (nor authorized by) Resolution 11-R-1018; and

WHEREAS, sufficient funds need to be appropriated for the 2013 Budget year and the cash flow projections for the Year One (1) funding require an additional Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00); and

WHEREAS, it is in the City’s best interest to amend the Year One (1) terms of Agreement number FC-5136, and to appropriate additional funds in order to include the following: Automatic Vehicle Locator (AVL) Equipment (\$15,000.00), an annual increase not to exceed 5% (or \$24,905.00) of the total agreement charges for Fiscal Year 2012 (\$503,755.00), and a Custom Support Agreement Risk Fee for using the City of Atlanta Master Technology Agreement (MTA) instead of the vendor’s standard agreement (\$20,000.00); thereby changing the grand total of all FY2013 funds appropriated for PSSI from Five Hundred Three Thousand, Seven Hundred Fifty-Five Dollars and No Cents (\$503,755.00) to Five Hundred Sixty-Three Thousand, Six Hundred Sixty Dollars and No Cents (\$563,660.00); and

WHEREAS, sufficient funds need to be appropriated for the 2014 Budget year and the cash flow projections for the Year Two (2) funding require an additional Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00); and

WHEREAS, it is in the City’s best interest to amend the Year Two (2) terms of Agreement number FC-5136, and to appropriate additional funds in an amount not to exceed the total agreement charges for Fiscal Year 2013 (\$563,660.00); thereby changing the grand total of all FY2014 funds appropriated for PSSI from Five Hundred Three Thousand, Seven Hundred Fifty-Five Dollars and No Cents (\$503,755.00) to Five Hundred Sixty-Three Thousand, Six Hundred Sixty Dollars and No Cents (\$563,660.00); and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend amending the terms of Agreement number FC-5136 and appropriating additional funding to the balance of the Year One (\$59,905.00) and Year Two (\$59,905.00) funding for Agreement



number FC-5136 in an amount not to exceed One Hundred Nineteen Thousand, Eight Hundred Ten Dollars and No Cents (\$119,810.00).

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor or his designee is hereby authorized to amend the terms of Agreement number FC-5136 with PSSI, for CAD support services and appropriate additional funds, on behalf of the City of Atlanta, in an amount not to exceed Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00) for the first year, and an amount not to exceed Fifty-Nine Thousand, Nine Hundred Five Dollars and No Cents (\$59,905.00) for the second year, for a total amount not to exceed One Hundred Nineteen Thousand, Eight Hundred Ten Dollars and No Cents (\$119,810.00).

BE IT FURTHER RESOLVED, that Agreement number FC-5136 will be in effect beginning July 1, 2012, for a period of two (2) years, and shall have two (2) one-year renewal options, contingent upon approval and adoption of the annual budget each year.

BE IT FURTHER RESOLVED, that in the contract year beginning July 1, 2012, all contracted work will be charged and paid from FDOA Numbers 2151 (Emergency Telephone System) 240207 (APD-E911) 5213001 (Consulting/Professional Service Technical) 3800000 (E911) [\$53,169.25] and 5501 (Airport Revenue Fund) 180107 (Department Of Aviation, Aviation Information Services) 5213001 (IT Consulting Professional Services) 7563000 (Airport) [\$6,735.75].

BE IT FURTHER RESOLVED, that in the contract year beginning July 1, 2013, all contracted work will be charged to and paid from FDOA Numbers 2151 (Emergency Telephone System) 240207 (APD-E911) 5213001 (Consulting/Professional Service Technical) 3800000 (E911) [\$53,169.25] and 5501 (Airport Revenue Fund) 180107 (Department Of Aviation, Aviation Information Services) 5213001 (IT Consulting Professional Services) 7563000 (Airport) [\$6,735.75].

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is hereby directed to assist the City Attorney in the preparation of an appropriate agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the agreement will not become binding on the City, and the City will incur no obligation or liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved as to form by the City Attorney, and delivered to PSSI.

A true copy,

Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

July 16, 2012
July 25, 2012

RCS# 2178
7/16/12
5:26 PM

Atlanta City Council

12-R-0912

AGREEMNT FC-5136/PUBLIC SAFETY SYSTEMS
CAD SUPPORT SERVCS. ADDTNL EQUIPMNT
ADOPT ON SUB

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 1
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	E Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell