

12-0878

(Do Not Write Above This Line)

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2013 BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF ONE MILLION ONE HUNDRED THIRTY TWO THOUSAND DOLLARS AND NO CENTS (\$1,132,000.00) FOR FUNDING OF THE ATLANTA STREETCAR TRANSIT ENHANCEMENTS PROJECT THROUGH A LIVABLE CENTERS INITIATIVE GRANT; AND FOR OTHER PURPOSES.

substitute

ADOPTED BY JUL 16 2012

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>ST</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

Date Referred 7/2/12

Referred To: Finance/Exec

Date Referred

Referred To:

Date Referred

Referred To:

470187-1

First Reading  
 Committee Finance/Executive  
 Date 6-27-12  
 Chair Teresa G. Moore  
 Referred To \_\_\_\_\_

Committee Finance/Exec  
 Date 7-11-12  
 Chair Teresa G. Moore  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members On Substitute

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

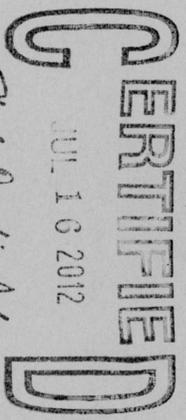
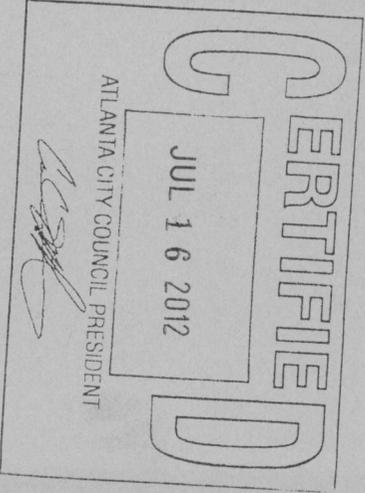
Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (See rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_  
 Members \_\_\_\_\_

- FINAL COUNCIL ACTION
- 2<sup>ND</sup>
  - 1<sup>ST</sup> & 2<sup>ND</sup>
  - 3<sup>RD</sup>
  - Consent
  - V Vote
  - RC Vote
- Readings

CERTIFIED



MAYOR'S ACTION  
 APPROVED

JUL 25 2012

WITHOUT SIGNATURE  
 BY OPERATION OF LAW

**A SUBSTITUTE ORDINANCE  
BY FINANCE/ EXECUTIVE COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2013 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS IN THE AMOUNT OF ONE MILLION ONE HUNDRED THIRTY TWO THOUSAND DOLLARS AND NO CENTS (\$1,132,000.00) FOR FUNDING OF THE ATLANTA STREETCAR TRANSIT ENHANCEMENTS PROJECT THROUGH A LIVABLE CENTERS INITIATIVE GRANT; AND FOR OTHER PURPOSES.**

**WHEREAS**, pursuant to Resolution 11-R-1579, adopted by City Council of the City of Atlanta (the "City") on November 7, 2011 and approved by the Mayor on November 16, 2011, the City entered into a second amendment to an intergovernmental agreement between the City, Metropolitan Atlanta Rapid Transit Authority ("MARTA"), the Downtown Atlanta Community Improvement District ("DACID"), and the Atlanta Downtown Improvement District, Inc. ("ADID"), for the Atlanta Streetcar Project in order to add traffic enhancements to the scope of work; and

**WHEREAS**, through their joint efforts, the City, MARTA, DACID, and ADID prepared and submitted to the Atlanta Regional Commission an application for the funding of the Atlanta Streetcar Transit Enhancements Project ("Transit Enhancements Project") through a Livable Centers Initiative Grant ("LCI Grant"); and

**WHEREAS**, MARTA was awarded the amount of Five Million Eighty Six Thousand One Hundred Dollars and No Cents (\$5,086,100.00) for the Transit Enhancements Project from the LCI Grant funding described in the award, said award requiring a twenty percent (20%) local share obligation; and

**WHEREAS**, the City and ADID have agreed to contribute the twenty percent (20%) local share obligation, which totals One Million One Hundred Thirty Two Thousand Dollars and No Cents (\$1,132,000.00); and

**WHEREAS**, the City has agreed to contribute Seven Hundred Seventy Thousand Dollars and no cents (\$770,000.00), in capital funds previously raised through the issuance of its Urban Redevelopment Authority Recovery Zone Economic Development Bonds, Series 2010 ("URA Bonds"); and

**WHEREAS**, pursuant to Ordinance 12-O-0686, adopted by City Council on May 21, 2012 and approved per City Charter Section 2-403 on May 30, 2012, the City anticipated and appropriated a portion of the URA Bonds proceeds, including the funds for the LCI grant match; and

**WHEREAS**, the City has agreed to contribute One Hundred Thirty Seven Thousand Dollars and No Cents (\$137,000.00) in capital funds previously raised through the issuance of the City's Quality of Life Bonds; and

**WHEREAS**, ADID, acting on behalf of the Downtown Atlanta Community Improvement District, has contributed Two Hundred Twenty Five Thousand Dollars and No Cents (\$225,000.00); and

**WHEREAS**, the City desires to anticipate and appropriate these LCI grant funds to the appropriate Fund, Department Organization and Account numbers, and to record the anticipations and appropriations.



**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS,** as follows:

**SECTION 1:** That the FY2013 budget is hereby amended by as shown:

**ADD TO ANTICIPATIONS**

**The amount of:** \$225,000

**FDOA:**

<u>INTERGOVERNMENTAL</u>		<u>PRIVATE</u>	
<u>GRANT</u>		<u>CONTRIBUTIONS</u>	
<u>FUND</u>	<u>REVENUE</u>	<u>&amp; DONATIONS</u>	<u>STREETCAR</u>
2501	000002	3710001	7550001

<u>STREETCAR TRAFFIC</u>	<u>ADID STREET</u>
<u>ENHANCEMENTS</u>	<u>CAR</u>
111377	<u>ENHANCEMENTS</u>
	12074

**ADID Portion of LCI  
Grant Match**

**ADD TO APPROPRIATIONS**

**The amount of:** \$225,000

**PATEO:**

<u>ADID STREET CAR</u>	<u>STREETCAR</u>	<u>PAYMENTS TO</u>	
<u>ENHANCEMENTS</u>	<u>TRAFFIC</u>	<u>OTHER</u>	
250112074	<u>ENHANCEMENTS</u>	<u>GOVERNMENTS</u>	<u>ORG</u>
	04111377	5710001	COA

**FDOA:**

<u>INTERGOVERNMENTAL</u>		<u>PROJECT AND</u>	
<u>GRANT</u>	<u>EXE CAPTIAL</u>	<u>GRANTS</u>	
<u>FUND</u>	<u>PROJECTS</u>	<u>BUDGET</u>	<u>STREETCAR</u>
2501	040416	5999999	7550001

<u>STREETCAR TRAFFIC</u>	<u>ADID STREET</u>
<u>ENHANCEMENTS</u>	<u>CAR</u>
111377	<u>ENHANCEMENTS</u>
	12074







The amount of:

\$137,000

**FDOA:**

INTERGOVERNMENTAL

GRANT  
FUND

2501

REVENUE

000002

OPER TRANSF  
FRM FUND 3138

3912115

STREETCAR

7550001

STREETCAR TRAFFIC  
ENHANCEMENTS

111377

COA STREET CAR  
ENHANCEMENTS

92076

**TRANSFER TO APPROPRIATIONS**

The amount of:

\$770,000

**PATEO:**

AURA STREET CAR  
ENHANCEMENTS

250112075

STREETCAR  
TRAFFIC  
ENHANCEMENTS

04111377

PAYMENTS TO  
OTHER  
GOVERNMENTS

5710001

ORG

COA

**FDOA:**

INTERGOVERNMENTAL

GRANT  
FUND

2501

EXE CAPTIAL  
PROJECTS

040416

PROJECT AND  
GRANTS  
BUDGET

5999999

STREETCAR

7550001

STREETCAR TRAFFIC  
ENHANCEMENTS

111377

AURA STREET  
CAR  
ENHANCEMENTS

12075

The amount of:

\$137,000

**PATEO:**

COA STREET CAR  
ENHANCEMENTS

250192076

STREETCAR  
TRAFFIC  
ENHANCEMENTS

04111377

PAYMENTS TO  
OTHER  
GOVERNMENTS

5710001

ORG

COA



**FDOA:**

<u>INTERGOVERNMENTAL</u>		<u>PROJECT AND</u>	
<u>GRANT</u>	<u>EXE CAPTIAL</u>	<u>GRANTS</u>	<u>STREETCAR</u>
<u>FUND</u>	<u>PROJECTS</u>	<u>BUDGET</u>	
2501	040416	5999999	7550001
<u>STREETCAR TRAFFIC</u>	<u>COA STREET</u>		
<u>ENHANCEMENTS</u>	<u>CAR</u>		
111377	<u>ENHANCEMENTS</u>		
	92076		

**SECTION 2:** That the appropriations are approved at the project level in both the General Ledger and the Projects & Grants module and that the Chief Financial Officer or his designee is authorized to reappropriate funds among Tasks within Projects in the future as deemed necessary.

**SECTION 3:** That the Chief Financial Officer be and is hereby authorized to make payments from said fund account centers.

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

A true copy,

Deputy Municipal Clerk

**ADOPTED** by the Atlanta City Council  
**APPROVED** as per City Charter Section 2-403

**July 16, 2012**  
**July 25, 2012**

RCS# 2160  
7/16/12  
3:40 PM

Atlanta City Council

12-O-0878

AMEND FY 2013 INTRGVNMNTAL GRANT FUND  
ATLANTA STREETCAR TRANSIT ENHANCEMNT LCI  
ADOPT ON SUB

YEAS: 14  
NAYS: 1  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 0  
ABSENT 0

Y Smith	Y Archibong	N Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0878