

12-0-0833
(Do Not Write Above This Line)

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO REPROGRAM THE REMAINING BALANCE OF FOUR HUNDRED SEVENTY-FIVE THOUSAND, FIVE HUNDRED TEN DOLLARS AND NO CENTS (\$475,510.00) IN TRUST ACCOUNT 7701 (TRUST) 250302 (PCD ZONING AND CODE ENFORCEMENT) 583001 (PAYMENT AS AGENT) 7456000 (CODE COMPLIANCE) 609259 (LOW VOLTAGE ESCROW) 69999 (NON-CAPITAL), ESTABLISHED FOR THE PURPOSE OF HOLDING PRE-PAYMENTS FOR LOW VOLTAGE PERMITS TO THE OFFICE OF BUILDINGS TECHNOLOGY TRUST, TO TRUST ACCOUNT 7701 (TRUST) 050212 (DIT IT SERVER MANAGEMENT) 5421003 (EQUIPMENT (\$5,006+)) 15350000 (INFORMATION SYSTEMS/DATA PROCESSING) 600259 (LOW VOLTAGE ESCROW) 69999 (NON-CAPITAL); AND FOR OTHER PURPOSES

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred: 6/18/12
 Referred To: Finance/Exec
 Date Referred:
 Referred To:
 Date Referred:
 Referred To:

First Reading
 Committee: Finance/Executive
 Date: 6/13/12
 Chair:
 Referred To:

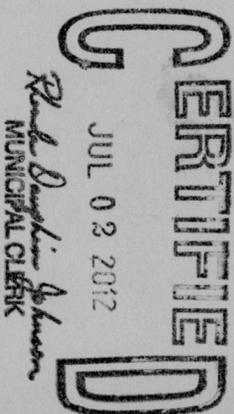
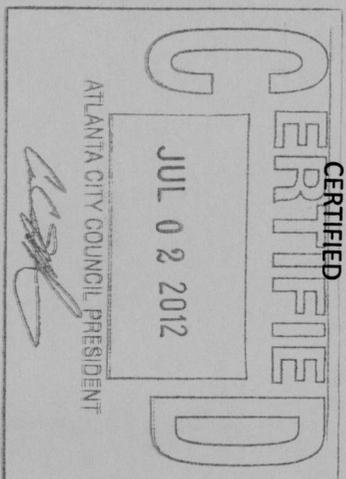
Committee: Finance/Executive
 Date: 6-27-12
 Chair: [Signature]
 Action: [Signature]
 Fav, Adv, Hold (see rev. side):
 Other: [Signature]
 Members: [Signature]
 Refer To:

Committee:
 Date:
 Chair:
 Action:
 Fav, Adv, Hold (see rev. side):
 Other:
 Members:
 Refer To:

Committee:
 Date:
 Chair:
 Action:
 Fav, Adv, Hold (see rev. side):
 Other:
 Members:
ADOPTED BY
 JUL 02 2012
 Refer To:
COUNCIL

Committee:
 Date:
 Chair:
 Action:
 Fav, Adv, Hold (see rev. side):
 Other:
 Members:
 Refer To:

FINAL COUNCIL ACTION
 2nd Reading
 1st & 2nd Readings
 Consent
 V Vote
 RC Vote
 3rd



MAYOR'S ACTION
APPROVED
 JUL 11 2012
 WITHOUT SIGNATURE
 BY OPERATION OF LAW



**A SUBSTITUTE ORDINANCE
BY FINANCE EXECUTIVE COMMITTEE**

AN ORDINANCE TO REPROGRAM THE REMAINING BALANCE OF FOUR HUNDRED SEVENTY-FIVE THOUSAND, FIVE HUNDRED TEN DOLLARS AND NO CENTS (\$475,510.00) IN TRUST ACCOUNT 7701 (TRUST) 250302 (PCD ZONING AND CODE ENFORCEMENT) 5830001 (PAYMENT AS AGENT) 7450000 (CODE COMPLIANCE) 600259 (LOW VOLTAGE ESCROW) 69999 (NON-CAPITAL), ESTABLISHED FOR THE PURPOSE OF HOLDING PRE-PAYMENTS FOR LOW VOLTAGE PERMITS TO THE OFFICE OF BUILDINGS TECHNOLOGY TRUST, TO TRUST ACCOUNT 7701 (TRUST) 050212 (DIT IT SERVER MANAGEMENT) 5421003 (EQUIPMENT (\$5,000+)) 15350000 (INFORMATION SYSTEMS/DATA PROCESSING) 600259 (LOW VOLTAGE ESCROW) 69999 (NON-CAPITAL); AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta ("City") and Southern Bell Telegraph and Telephone Company ("Southern Bell") entered into an agreement concerning the deposit of Five Hundred Thousand Dollars and No Cents (\$500,000.00) for the purpose of repaying the permit fees for what was agreed to be the installation of low voltage wiring not regulated by the Georgia Public Service Commission (the "Agreement"); and

WHEREAS, the Agreement was approved by Resolution 91-R-1622 on October 25, 1991, which authorized the Chief Financial Officer to establish trust accounts to receive the pre-payments so that permit fees could be drawn from the trust accounts when the City was notified of activity for which a permit was required; and

WHEREAS, in a recent review of trust accounts, the Department of Finance discovered account number 7701 (Trust) 250302 (PCD Zoning and Code Enforcement) 5830001 (Payment as Agent) 7450000 (Code Compliance) 600259 (Low Voltage Escrow) 69999 (Non-Capital) containing the pre-payments made under the Agreement had a retained balance of Four Hundred Seventy-Five Thousand, Five Hundred Ten Dollars and No Cents (\$475,510.00); and

WHEREAS, the Office of Buildings has discovered, through the exercise of reasonable diligence, that numerous permits were issued for low voltage wiring after the pre-payment was made; and

WHEREAS, in 1991 Southern Bell was a part of a regional operating company formed after the 1984 divestiture of certain interest by AT&T; and



WHEREAS, after a period of corporate mergers, split-offs and corporate reorganizations, it appears that the entity which is the present successor of Southern Bell is now AT&T, Inc.; and

WHEREAS, the passage of time has made access to and comparison of records of permit fee charges and the pre-payment withdrawals pursuant to the Agreement with Southern Bell difficult to locate; and

WHEREAS, it appears either the permit fees issued in 1992 and thereafter were not deducted from the pre-payment amount, or the remaining account balance was never refunded.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

Section 1: That the Chief Financial Officer is authorized to reprogram the remaining balance of Four Hundred Seventy-Five Thousand, Five Hundred Ten Dollars And No Cents (\$475,510.00) in trust account 7701 (Trust) 250302 (PCD Zoning and Code Enforcement) 5830001 (Payment As Agent) 7450000 (Code Compliance) 600259 (Low Voltage Escrow) 69999 (non-capital), established for the purpose of holding pre-payments for low voltage permits to the Office Of Buildings Technology Trust, to trust account 7701 (Trust) 050212 (DIT IT Server Management) 5421003 (Equipment (\$5,000+)) 15350000 (Information Systems/Data Processing) 600259 (Low Voltage Escrow) 69999 (Non-Capital).

Section 2: That all funds transferred by this ordinance are to be held for the purpose of upgrading the computers and payment of software licenses for the Graphical Interface Systems in the Office of Buildings, upon appropriate legislative authorization for such future expenditures.

Section 3: That all funds are expected to be exhausted by June 30, 2013.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

JUL 02, 2012
JUL 11, 2012



GIS Hardware BUDGET 2012

Central Repository GIS Hardware Cost

Hardware Description	Estimated Quantity	Estimated Unit Price	Estimated Cost	Estimated Subtotal
GIS Data Servers	2	\$30,000.00	\$60,000.00	
GIS Web Server	2	\$10,000.00	\$20,000.00	
GIS Database Servers	2	\$30,000.00	\$60,000.00	
Desktop Computers	5	\$4,000.00	\$20,000.00	
20 TB SAND	1	\$75,000.00	\$75,000.00	
Network Printer	1	\$15,000.00	\$15,000.00	
Network Plotters	2	\$20,000.00	\$40,000.00	
Misc. Hardware Equipment	1	\$10,510.00	\$10,510.00	
				\$300,510.00

DPCD GIS Hardware Cost

Hardware Description	Estimated Quantity	Estimated Unit Price	Estimated Cost	Estimated Subtotal
GIS Data Servers	1	\$30,000.00	\$30,000.00	
GIS Database Servers	2	\$30,000.00	\$60,000.00	
10 TB SAND	1	\$50,000.00	\$50,000.00	
Misc. Hardware Equipment	1	\$10,000.00	\$10,000.00	
				\$150,000.00

Reserve For Operating Expenses	Quantity	Unit Price	Cost	Subtotal
Accela Consultant Services for GIS/ Accela Integration			\$25,000.00	

TOTAL GIS HARDWARE BUDGET			\$475,510.00
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RCS# 2125
7/02/12
2:16 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SEC. I EXCEPT 12-R-0888
MONDAY, JULY 2, 2012 AGENDA
ADOPT AS AMNDED

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	NV Bottoms	Y Willis
Y Winslow	Y Adrean	NV Sheperd	NV Mitchell

CONSENT I

		07-02-12
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 12-O-0899	38. 12-R-0859	46. 12-R-0868
2. 12-O-0672	39. 12-R-0860	47. 12-R-0869
3. 12-O-0454	40. 12-R-0861	48. 12-R-0870
4. 12-O-0819	41. 12-R-0862	49. 12-R-0871
5. 12-O-0820	42. 12-R-0863	50. 12-R-0872
6. 12-O-0833	43. 12-R-0864	51. 12-R-0873
7. 12-O-0391	44. 12-R-0865	52. 12-R-0874
8. 12-O-0813	45. 12-R-0866	
9. 12-O-0814		
10. 11-O-0945		
11. 12-O-0810		
12. 12-O-0811		
13. 12-O-0812		
14. 12-O-0896		
15. 12-O-0455		
16. 12-O-0558		
17. 12-R-0887		
19. 12-R-0880		
20. 12-R-0881		
21. 12-R-0882		
22. 12-R-0883		
23. 12-R-0884		
24. 12-R-0875		
25. 12-R-0876		
26. 12-R-0897		
27. 12-R-0898		
28. 12-R-0901		
29. 12-R-0696		
30. 12-R-0818		
31. 12-R-0852		
32. 12-R-0853		
33. 12-R-0854		
34. 12-R-0855		
35. 12-R-0856		
36. 12-R-0857		
37. 12-R-0858		