

12-0-0399

(Do Not Write Above This Line)

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE ADOPTING THE FISCAL YEAR 2013 PROPOSED BUDGET, TO INCLUDE ALL FUNDS; AND FOR OTHER PURPOSES

substitute

ADOPTED BY

JUN 18 2012

COUNCIL

AS Amended

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 4/16/12

Referred To: Finance/Executive

Date Referred 6/12 Special Meeting

Referred To: Finance/Exec

Date Referred

4708/Referred To:

First Reading

Committee Finance/Executive  
Date 3/28/12  
Chair Patricia Moore  
Referred To Finance/Executive

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date 6/13/12

Chair N

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date 5/13/12

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Refer To

FINAL COUNCIL ACTION

- 2nd
- 1st & 2nd
- 3rd
- Consent
- V Vote
- RC Vote

CERTIFIED

JUN 18 2012

ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED JUN 18 2012

Ronald Douglas Johnson  
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

MAYOR



CITY COUNCIL  
ATLANTA, GEORGIA

12-O-0399

**A SUBSTITUTE ORDINANCE  
BY FINANCE/EXECUTIVE COMMITTEE**

**AS SUBSTITUTED BY FULL COUNCIL**

**AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE ADOPTING THE FISCAL YEAR  
2013 PROPOSED BUDGET, TO INCLUDE ALL FUNDS; AND FOR OTHER PURPOSES**

**WHEREAS**, the Department of Finance has established estimates for the 12 month budget from July 1, 2012 through June 30, 2013; and

**WHEREAS**, the Budget Commission is responsible for setting the budget revenue anticipations in preparation of the annual budget in accordance with Section 6-301 of the City Charter; and

**WHEREAS**, the Budget Commission will establish revenue estimates for Fiscal Year 2013; and

**WHEREAS**, the General Ledger is the official financial book of record for the City of Atlanta; and

**WHEREAS**, the ORACLE Projects & Grants module exists as a separate financial module for certain project and grants; and

**WHEREAS**, the appropriations are at project level for Capital, Grants and Trust Funds, the General Ledger is still the official book of record.

**WHEREAS**, the appropriations of budgets herein must first be established in ORACLE Projects & Grants module as ORACLE Projects & Grants module depends on reconciled balances from General Ledger; and

**WHEREAS**, the Fiscal Year 2013 budget has been balanced by appropriating fund balance in the amount of Fifteen Million Six Hundred Thirty Three Thousand One Hundred Fourteen Dollars (\$15,633,114); and

**WHEREAS**, the Mayor has submitted the Fiscal Year 2013 budget recommendations.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:**

**SECTION 1:** That the following revenue anticipations, as set by the Budget Commission, shall be used for

General Fund	\$526,647,769
Airport Revenue Fund	\$483,507,357
Civic Center Fund	\$1,770,884
Parks Facilities Fund (Cyclorama)	\$476,953
Solid Waste Revenue Fund	\$47,992,189
Water and Wastewater Revenue Fund	\$537,684,870



E911 Fund	\$15,922,500
Fleet Service Fund	\$32,368,886
Hotel/Motel Tax Fund	\$46,618,647
Rental/ Motor Vehicle Tax Fund	\$750,000
Building Permits Fund	\$7,501,420

**SECTION 2:** That the Fiscal Year 2013 anticipations and appropriations for the various funds herein, based upon the estimates of revenues for FY 12 and the fund balances to be carried forward from FY12, be and are hereby adopted for each of the funds of the City listed above, as specified herein as Exhibit A.

**SECTION 3:** The Chief Financial Officer is authorized to adjust appropriations to account for the actual expenditures and revenue received for the month of June, and to make any other necessary administrative adjustments.

**SECTION 4:** The Chief Financial Officer is authorized to adjust appropriations to ensure funding is in place to continue operations until the final audit is completed and the budget is established with audited financials.

**SECTION 5:** The Chief Financial Officer is authorized to move appropriations and expenditures concerning unreconciled balances in funds listed herein remaining from FY 12 consistent with budgetary control set by legislation. The Chief Financial Officer will keep budgetary control consistent with current City of Atlanta fiscal policy priorities.

**SECTION 6:** The attached Exhibit B serves as the City's submission of its annual asset forfeiture report, in compliance with O.C.G.A. 16-13-49.

**SECTION 7:** That this Proposed Budget shall remain in effect until replaced or modified by a "Final" budget adopted under provisions of the City Charter and the 1937 Budget Law. The budget spending level shall be adopted at the office level.

**SECTION 8:** That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.

A true copy,

*Rhonda Daughin Johnson*  
Municipal Clerk

ADOPTED as amended by the Council  
APPROVED by Mayor Kasim Reed

JUN 18, 2012  
JUN 25, 2012



**CITY OF ATLANTA BOOKS  
PROJECT: 600369 STATE R.I.C.O.**

Revenue	Actual
PERMITS, CLOSE ST/WALK	\$ (1,750.00)
PRIVATE CONTRIBUTIONS & DONATI	\$ -
GAIN ON SALE OF CAPITAL ASSETS	\$ -
RECOVERIES	\$ (16,500.00)
UNCLAIMED PRISONER MONEY	\$ (403,957.99)
PROCEEDS OF SALE OF CAP ASSETS	\$ -
<b>TOTAL</b>	<b>\$ (422,207.99)</b>

Expenses	Actual
CONSULTING / PROFESSIONAL SERV	\$ 26,645.90
OPERATING LEASE/RENTAL-VEHICLE	\$ 492.51
OPERATING LEASE/RENTAL-VEHICLE	\$ 14,616.48
TRAINING TRAVEL / PER DIEM	\$ 45,312.98
EDUCATION AND TRAINING	\$ 4,034.96
TRAINING / REGISTRATION	\$ (2,212.31)
SUPPLIES, CONSUMABLE	\$ 16,420.00
SUPPLIES, CONSUMABLE-TRACKABLE	\$ 3,500.00
EQUIPMENT (\$1,000-4,999)	\$ 127,649.30
EQUIPMENT (\$0-999)	\$ 15,306.30
COMPUTERS (\$0-999)	\$ 4,642.46
EQUIPMENT (\$5,000+)	\$ 47,000.00
VEHICLES (\$5,000+)	\$ 154,327.00
<b>TOTAL</b>	<b>\$ 457,735.58</b>

**FUNDS AVAILABLE**

**667,378.46**

**EXHIBIT B**

**CITY OF ATLANTA POLICE STATE DEPARTMENT  
STATE RICO ANNUAL REPORT - 7/1/2011 -- 4/30/2012**

**APD SEIZED VEHICLES**

**VEHICLE STATUS**

Vehicle Type	Vehicle Status
2007 Chevrolet Tahoe	Released by Court Order
2004 Ford F150	Narcotics
2004 Nissan 350Z	Pending City Use
2006 Ford 500	HDDTA
2001 Toyota Tacoma	HDDTA
2003 Honda Pilot	Surplus/HDDTA
1992 Chevrolet C-1500	Secure In Cage
1998 Subaru Legacy	Pending City Use
1995 Chevrolet Caprice Classic	Return by Court Order
1995 BMW 525i	Secure In Cage
2007 Infiniti M45	Return by Court Order
1984 Chevrolet El Camino	Return by Court Order
<b>PROPERTY Complaint #</b>	<b>Type Value</b>
110181980	Electronics \$350
110330671	Electronics & jewelry \$1,780
110412001	Electronics \$201
110471339	Jewelry \$7,000
110822156	Jewelry \$500
111392007	Jewelry \$35,514
112032353	Jewelry \$500

RCS# 2110  
6/18/12  
6:11 PM

Atlanta City Council

12-O-0399

CITY OF ATLANTA FY 2013 PROPOSED BUDGET

ADOPT/SUB/AMND

YEAS: 12  
NAYS: 2  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 0

*Adopted on  
Substitute  
as Amended*

Y Smith	Y Archibong	N Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	N Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

RCS# 2109  
6/18/12  
6:03 PM

Atlanta City Council

12-O-0399

CITY OF ATLANTA FY 2013 PROPOSED BUDGET  
AMENDMENT #1/BUDGET #5  
AMEND/WILLIS

YEAS: 12  
NAYS: 1  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 0

*Approved*

Y Smith	Y Archibong	N Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	NV Adrean	Y Sheperd	NV Mitchell

12-O-0399

FY 2013 BUDGET  
Ordinance #12-0-0379

Willis #1  
BUDGET #5

Approved  
by Roll Call Vote  
(See RCS # 2109)

## COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: H. Lamar Willis DATE: 6/18/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT # 5 - GENERAL FUND

To Reverse Budget Amendment #5 of the Special Called Meeting of 6/6/12 and to utilize funding towards the Arts as shown below.

DEPT	AMENDMENT	REVENUE	EXPENSE
DPRCA	Increase in funding for the Arts		\$60,000
Non-Dept	Reduction in Non-Departmental		(\$60,000)
	<b>Total:</b>		\$0

RCS# 2108  
6/18/12  
5:56 PM

Atlanta City Council

12-O-0399

CITY OF ATLANTA FY 2013 PROPOSED BUDGET  
AMENDMENTS 1-3/BUDGET AMENDMENTS 2-4  
AMEND/MARTIN

YEAS: 12  
NAYS: 2  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 0

*Approved*

Y Smith	Y Archibong	N Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	N Adrean	Y Sheperd	NV Mitchell

12-O-0399

FY 2013 BUDGET  
Ordinance # 12-O-0379

Martin #3  
BUDGET #54

Approved  
by Roll Call Vote  
12 Yeas; 2 Nays  
(See RES # 2108)

## **COUNCIL FLOOR AMENDMENT FORM**

COUNCIL MEMBER:    C.T. MARTIN    **DATE:** 6/18/12

**ORDINANCE I.D. #12-O-0399**

**AMENDMENT:**

FY2013 BUDGET AMENDMENT # \_\_\_\_\_ -AIRPORT REVENUE FUND

<b>DEPT</b>	<b>AMENDMENT</b>	<b>REVENUE</b>	<b>EXPENSE</b>
Various	Airport Revenue Fund portion* of increase in salary to 80% of the midpoint of the pay range of the respective City compensation grade of all current full-time employees with the exception of sworn personnel, elected officials, judges, and appointed members of the Mayor's Cabinet; effective July 5, 2012		\$94,314
Reserves	Reduction in Reserves		(\$94,314)
	<b>Total:</b>		<b>\$0</b>

\*Adjustments will be made based on 12-O-0496 (personnel paper)

FY 2013 BUDGET  
Ordinance #12-O-0399

Martin #2  
Budget #3

Approved  
by Roll Call Vote  
12 Yeas; 2 Nays  
(See RCS #2108)

## COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: C.T. MARTIN DATE: 6/18/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT # \_\_\_\_\_ -WATER AND WASTEWATER FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
Various	Water and Wastewater Fund portion* of increase in salary to 80% of the midpoint of the pay range of the respective City compensation grade of all current full-time employees with the exception of sworn personnel, elected officials, judges, and appointed members of the Mayor's Cabinet; effective July 5, 2012		\$169,361
Reserves	Reduction in Reserves		(\$169,361)
	<b>Total:</b>		<b>\$0</b>

\*Adjustments will be made based on 12-O-0496 (personnel paper)

FY 2013 BUDGET  
 Ordinance #12-O-0399 Martin #1  
 Budget #2

Approved by  
 Roll Call Vote  
 12 Yeas, 2 Nays  
 (See RES # 2108)

## **COUNCIL FLOOR AMENDMENT FORM**

COUNCIL MEMBER: Martin DATE: 6/18/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT –ALL FUNDS EXCLUDING WATER AND WASTEWATER FUND AND AIRPORT RENEWAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
Various	Increase in salary* to 80% of the midpoint of the pay range of the respective City compensation grades of all current full-time employees with the exception of sworn personnel, elected officials, judges, and appointed members of the Mayor's Cabinet; effective July 5, 2012		\$550,353
CC – Clerk's Office	Employee Salary Adjustment Authorizations		\$57,689
Non-Dept	Reserves – Employee Compensation		\$1,291,958
	Fund balance	\$1,900,000	
	<b>Total:</b>	\$1,900,000	\$1,900,000

\*Adjustments will be made based on 12-O-0496 (personnel paper). Adjustments external to the General Fund will be funded by the impacted fund's current budget or its fund balance.

RCS# 2107  
6/18/12  
5:47 PM

Atlanta City Council

12-O-0399

CITY OF ATLANTA FY 2013 PROPOSED BUDGET  
AMENDMENT #1; BUDGET AMENDMENT #1  
AMEND/ADREAN

YEAS: 14  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 0

*Approved*

Y Smith	Y Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399



RCS# 2106  
6/18/12  
5:40 PM

Atlanta City Council

12-O-0399

CITY OF ATLANTA FY 2013 PROPOSED BUDGET

BRING FORTH SUB

YEAS: 14  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 0

*Approved*

Y Smith	Y Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

# COMMITTEE FLOOR AMENDMENT FORM

FINANCE/EXECUTIVE COMMITTEE

COUNCIL MEMBER: Aaron Watson DATE: 6/13/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT – GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
DPW	Eighteen additional recycling positions for Solid Waste's recycling program for an eleven-month period		\$656,110
DPW	Reduction in Worker's Compensation		(\$656,110)
	<b>Total:</b>		<b>\$0</b>

# COMMITTEE FLOOR AMENDMENT FORM

FINANCE/EXECUTIVE COMMITTEE

COUNCIL MEMBER: C.T. Martin DATE: 6/13/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT –GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
Non-Dept	Reduction in funds to Invest Atlanta		(\$500,000)
Non-Dept	Economic Development		\$500,000
	<b>Total:</b>		\$0

RCS# 2062  
6/06/12  
4:59 PM

Atlanta City Council

MULTIPLE

FINANCE/EXECUTIVE 1-4; TRANSPORTATION 1

REFER

YEAS: 9  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 6  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	NV Bond
NV Hall	NV Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

MULTIPLE

RCS# 2060  
6/06/12  
4:56 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

REFER

YEAS: 9  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 6  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	NV Bond
NV Hall	NV Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#1

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Kisha Lane Bottoms JLB DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #1- GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
DPCD	Additional funding for Extra Help		\$32,464
DPRCA	Increase funding for Arts programming		\$220,000
EXEC OFFICES	Reduction in Office of Sustainability from nine personnel to six		(\$252,463)
	<b>Total</b>		<b>\$0</b>

RCS# 2047  
6/06/12  
3:34 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

INCREASE FUNDING FOR ARTS AND REDUCE  
OFFICE OF SUSTAINABILITY  
BOTTOMS/AMEND#1

YEAS: 10  
NAYS: 2  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	N Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	N Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#2

## COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Krista Lance Bottoms DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #2- GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
Judicial – Court Ops	3% increase in personnel and operations		\$258,098
DOC	Reduction in overtime to increase operational efficiencies		(\$258,098)
	<b>Total:</b>		<b>\$0</b>

RCS# 2048  
6/06/12  
3:37 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

INCREASE IN COURTS AND REDUCTION IN  
OVERTIME FOR CORRECTIONS  
BOTTOMS/AMEND#2

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#3

## COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms  **DATE:** 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #3- GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
EXEC OFFICES	Women's Policy and Communications Officer		\$119,527
DOL	Fund General Fund portion of disparity study (EBO)		\$267,500
JUDICIAL-SOLICITOR	Fund additional personnel for the PTIT program		\$208,700
EXEC OFFICES	Additional funding for Extra Help		\$ 5,305
APD	APS funding of eight additional officers	\$601,032	
	<b>Total:</b>	<b>\$601,032</b>	<b>\$601,032</b>

RCS# 2049  
6/06/12  
3:39 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

FUND WOMEN'S POLICY OFFICER & DISPARITY  
STUDY & PTIT PROGRAM & INCREASE REV.  
BOTTOMS/AMEND#3

YEAS: 11  
NAYS: 1  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	N Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#4

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms *clg* DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #4- GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
APD	Fund APD Chaplain position		\$59,671
APD	Reduction in Extra Help		(\$59,671)
	<b>Total:</b>		<b>\$0</b>

RCS# 2050  
6/06/12  
3:42 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

FUND APD CHAPLAIN POSITION

BOTTOMS/AMEND#4

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#5

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms **DATE:** 6/6/12

**ORDINANCE I.D. #12-O-0399**

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #5- GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
DOP	Procurement Contracting Officer		\$57,024
Non-Dept	Reduction in Non-Departmental		(\$57,024)
	<b>Total:</b>		<b>\$0</b>

RCS# 2051  
6/06/12  
3:44 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

FUND PROCUREMENT CONTRACTING OFFICER

BOTTOMS/AMEND#5

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#6

## COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms  DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #6- SOLID WASTE

DEPT	AMENDMENT	REVENUE	EXPENSE
DPW	Right of way clean-up crew for Solid Waste		\$166,942
DPW	Reduction in Extra Help		(\$166,942)
	<b>Total:</b>		<b>\$0</b>

RCS# 2052  
6/06/12  
3:45 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

RIGHT OF WAY CLEAN-UP CREW FOR SOLID  
WASTE  
BOTTOMS/AMEND#6

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#7

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms *[Signature]* DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #7- AIRPORT REVENUE FUND

*[Handwritten initials]*  
*(DOA)*

DEPT	AMENDMENT	REVENUE	EXPENSE
DOA	Fund DOA portion of disparity study (EBO)		\$1,202,500
DOA	Three additional fire staff at Airport		\$233,839
DOA	Reduction in Reserves		(\$1,436,339)
	<b>Total:</b>		<b>\$0</b>

RCS# 2053  
6/06/12  
3:46 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

FUNDING FOR 3 ADDITIONAL FIRE STAFF &  
DISPARITY STUDY IN AVIATION FUND  
BOTTOMS/AMEND#7

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#8

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Kesha Lane Bottoms *KB* **DATE:** 6/6/12

**ORDINANCE I.D. #12-O-0399**

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #8 - WATER AND WASTEWATER FUND

*KB*  
*DOL*

DEPT	AMENDMENT	REVENUE	EXPENSE
<del>DWM</del>	Fund DWM portion of disparity study (EBO)		\$1,030,000
DWM	Increase funding for video integration center positions		\$633,696
DWM	Reduction in Reserves		(\$1,663,696)
	<b>Total:</b>		<b>\$0</b>

RCS# 2054  
6/06/12  
4:12 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

FUNDING FOR DISPARITY STUDY &  
INCREASE FUNDING FOR VIC POSITIONS  
BOTTOMS/AMEND#8

YEAS: 10  
NAYS: 2  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	N Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	N Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

# 9

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Keisha Lance Bottoms DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #9 - WATER AND WASTEWATER FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
DWM	Reduction in operating expenses by <del>1.5%</del> <sup>2.0%</sup> <i>(KB)</i>		(\$3,139,254)
DWM	Increase in Reserves		\$3,139,254
<b>Total:</b>			<b>\$0</b>

*(KB)* - 4,185,672

*(KB)* + 4,185,672

RCS# 2058  
6/06/12  
4:33 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

REDUCTION IN OPERATING EXPENSES BY 2%

BOTTOMS/AMEND#9

YEAS: 9  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 6  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	NV Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	NV Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

A/10

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Kushn Lavee Bottoms DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #10 - WATER AND WASTEWATER FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
DWM	Budget impact without reorganization of department		
	<b>Total:</b>		

VOID

#11

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: C.T. Martin

DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #11 - GENERAL FUND

*Handwritten notes and signatures:*  
 Had Sh...  
 Alex W...  
 Joyce m...  
 Clita Winslow  
 [Other illegible signatures]

DEPT	AMENDMENT	REVENUE	EXPENSE
Non-Dept	Council Carry Forward <i>FY-11/12</i>		\$1,121,567
Reserves	Reduction in Reserves		(\$1,121,567)
<b>Total:</b>			<b>\$0</b>

RCS# 2055  
6/06/12  
4:23 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

COUNCIL CARRY FORWARD 1,121,567  
REDUCTION IN RESERVES 1,121,567  
AMEND/MARTIN#11

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

#12

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: C.T. Martin DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #12 – GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
City Council	Increased Budget of City Council Staff		\$ 70,000
City Council	Increased Budget of Council Director		\$ 30,000
Non-Dept			(\$100,000)
		<b>Total</b>	<b>\$0</b>

RCS# 2056  
6/06/12  
4:25 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

INCREASE BUDGET OF CITY COUNCIL STAFF  
INCREASE BUDGET OF COUNCIL DIRECTOR  
AMEND/MARTIN#12

YEAS: 11  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 4  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	NV Bond
NV Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

# COUNCIL FLOOR AMENDMENT FORM

COUNCIL MEMBER: Yolanda Adrean DATE: 6/6/12

ORDINANCE I.D. #12-O-0399

**AMENDMENT:**

FY2013 BUDGET AMENDMENT #13 – GENERAL FUND

DEPT	AMENDMENT	REVENUE	EXPENSE
City Council	Salary Adjustment for two Personnel		\$23,471
Non-Dept			(\$23,471)
		<b>Total</b>	<b>\$0</b>

RCS# 2057  
6/06/12  
4:31 PM

Atlanta City Council

- Taken under Committee of the Whole -

12-O-0399

SALARY ADJUSTMENT FOR TWO PERSONNEL

AMEND/ADREAN#13

YEAS: 10  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 5  
EXCUSED: 0  
ABSENT 1

Y Smith	B Archibong	Y Moore	NV Bond
NV Hall	Y Wan	Y Martin	NV Watson
NV Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

12-O-0399

Budget #14  
Shook #1



**CITY OF ATLANTA**

**COUNCIL FLOOR AMENDMENT FORM**

Councilmember: Howard Shook

Date: June 6th, 2012

ID#: 12-O-0399

Type of Legislation: Ordinance

Page#: \_\_\_\_\_

Paragraph: \_\_\_\_\_

Section: \_\_\_\_\_

Line: \_\_\_\_\_

Amendment:

Amend the proposed budget for the Department of Police Services, to transfer \$30,000.00 from the Supplies line item to Reserves. Purpose of the transfer is to provide funds for the purchase of noise monitors needed to enforce the City Noise Ordinance.

**LARGE  
ATTACHMENT(S)  
DOCUMENT(S),  
MANNUAL(S)  
OR  
MAP(S)  
NOT COPIED**