

(Do Not Write Above This Line)

12-~~R~~-0230

A RESOLUTION
BY: FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION REQUESTING THAT THE
MAYOR TAKES INTO CONSIDERATION
AND FUNDS PRIORITIES THAT THE
ATLANTA CITY COUNCIL RECOMMENDS
BEING INCLUDED IN THE 2013 BUDGET;
AND FOR OTHER PURPOSES.

ADOPTED BY

FEB 2 0 2012

COUNCIL

Substitute
As Amended

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee

Date

2/15/12
Chair: Mrs. Adams

Action

Fav, Adv, Hold (see rev. side)

Other

Members

[Signature]

[Signature]

[Signature]
Refer To _____

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To _____

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd

Readings

Consent V Vote RC Vote

CERTIFIED

CERTIFIED
FEB 2 0 2012

ATLANTA CITY COUNCIL PRESIDENT

[Signature]

CERTIFIED
FEB 2 0 2012

[Signature]
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

FEB 2 9 2012

WITHOUT SIGNATURE
BY OPERATION OF LAW



**CITY COUNCIL
ATLANTA, GEORGIA**

12-R-0230

**A RESOLUTION
BY: FINANCE/EXECUTIVE COMMITTEE**

**AS SUBSTITUTED
BY: FULL COUNCIL**

**A RESOLUTION REQUESTING THAT THE MAYOR
TAKES INTO CONSIDERATION AND FUNDS
PRIORITIES THAT THE ATLANTA CITY
COUNCIL RECOMMENDS BEING INCLUDED IN
THE 2013 BUDGET; AND FOR OTHER PURPOSES.**

WHEREAS, Section 6-302 of the Atlanta City Charter provides authorization to the Mayor to prepare and submit the proposed Annual Budget Ordinance to the governing body; and

WHEREAS, Ordinance 05-O-1976, Adopted as Amended by City Council on November 21, 2005 further provides that the Atlanta City Council will submit via resolution its priorities to the Mayor for consideration in the preparation of the Tentative Budget for the upcoming year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Atlanta City Council submits to the Mayor for consideration and inclusion in the 2013 Budget, the priorities listed:

2013 COUNCIL BUDGET PRIORITIES

PUBLIC SAFETY

- Present a Strategic Plan and align it with the 2013 Budget

QUALITY OF LIFE ISSUES

- Displacement /Gentrification
- Illegal signs and graffiti
- Investment in code enforcement

INFRASTRUCTURE

- Develop a program and time line for funding investments in buildings such as police precincts and fire stations
- Identify strategy to fund infrastructure backlog
- Investigate and indentify some funds to design a temporary program to handle catch bins and storm drainages

FISCAL STABILITY

- Structurally balanced budget - match current revenues to current expenses
- Analysis of 2013 initiatives (incremental costs and benefits)
- OPEB
- Accounting for Grant Funds and Trust Funds
- Fund risk analyses, including internal audit requirements

ECONOMIC DEVELOPMENT

- Analysis of Invest Atlanta; costs benefits, etc



GOVERNANCE AND PARTNERSHIPS

- Regional Transportation Initiatives – continued representation in HB 277 (Transportation Reinvestment Act of 2010)
- Opportunities to partner with other local governments in areas of mutual benefit, including purchasing and public safety resources

CITY COUNCIL OPERATIONS

- Add resources to the Council Operations (staffing, technology, and facilities)

HUMAN RESOURCES

- Identify resources to adopt the results of the Pay and Class Study

IT SERVICES

- Invest in IT Staffing
- Invest in back up/disaster recovery technology

BE IT FINALLY RESOLVED; that all resolutions in conflict herewith are hereby repealed.

A true copy,


Deputy Clerk

ADOPTED as amended by the Council
APPROVED as per City Charter Section 2-403

FEB 20, 2012
FEB 29, 2012

RCS# 1765
2/20/12
3:20 PM

Atlanta City Council

12-R-0230

MAYOR TO CONSIDER & FUND PRIORITIES OF
CITY COUNCIL/RECOMMENDED FOR 2013 BUDGET
ADOPT/SUB/AMND

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 1
ABSENT 0

Y Smith	NV Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	E Sheperd	NV Mitchell

12-R-0230