

12-0101  
 (Do Not Write Above This Line)

AN ORDINANCE  
 BY FINANCE/ EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE FISCAL YEAR 2012 (AIRPORT REVENUE FUND) BUDGET IN THE AMOUNT OF \$451,021 FOR THE PURPOSES OF FUNDING TWO NEWLY CREATED POSITIONS IN THE DEPARTMENT OF AVIATION; AND FOR OTHER PURPOSES.

ADOPTED BY  
 FEB 2 0 2012  
 COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred: 2/6/12  
 Referred To: Fin/Exc  
 Date Referred: \_\_\_\_\_  
 Referred To: \_\_\_\_\_  
 Date Referred: \_\_\_\_\_  
 Referred To: \_\_\_\_\_

First Reading  
 Committee: Finance/Executive  
 Date: 2/6/12  
 Chair: [Signature]  
 Referred To: [Signature]

Committee: Finance/Executive  
 Date: 2/6/12  
 Chair: [Signature]  
 Action: Fav, Adv, Hold (see rev. side)  
 Other: \_\_\_\_\_  
 Members: [Signature]  
 Referred To: [Signature]

Committee: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Chair: \_\_\_\_\_  
 Action: Fav, Adv, Hold (see rev. side)  
 Other: \_\_\_\_\_  
 Members: \_\_\_\_\_  
 Referred To: \_\_\_\_\_

FINAL COUNCIL ACTION  
 2nd  1st & 2nd  3rd  
 Consent  V Vote  RC Vote

CERTIFIED

CERTIFIED  
 FEB 2 0 2012  
 ATLANTA CITY COUNCIL, PRESIDENT  
 [Signature]

CERTIFIED  
 FEB 2 0 2012  
 [Signature]  
 MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

WITHOUT SIGNATURE  
 BY OPERATION OF LAW



**CITY COUNCIL  
ATLANTA, GEORGIA**

**AN ORDINANCE  
BY FINANCE/ EXECUTIVE COMMITTEE**

**12-0-0101**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2012 (AIRPORT REVENUE FUND) BUDGET IN THE AMOUNT OF \$451,021 FOR THE PURPOSES OF FUNDING TWO NEWLY CREATED POSITIONS IN THE DEPARTMENT OF AVIATION; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta owns and operates Hartsfield Atlanta International Airport; and

**WHEREAS**, the Department of Aviation is in the process of creating two new positions (Deputy General Manager and an Assistant General Manager); and

**WHEREAS**, the creation of such positions are to be funded in the Airport Revenue Fund; and

**WHEREAS**, it is now necessary to amend the Fiscal Year 2012 (Airport Revenue Fund) Budget to adequately fund the two newly created positions.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS** as follows:

**Section 1:** That the Fiscal Year 2012 Airport Revenue Fund Budget be and hereby is amended as follows:

**TRANSFER FROM APPROPRIATIONS**

*The amount of: \$451,021*

**FDOA**

<u>Airport Revenue Fund</u>	<u>NDP Reservation of Funds</u>	<u>Reserve Conversion Account</u>	<u>Accounting</u>
5501	200101	5999901	1512000

**TRANSFER TO APPROPRIATIONS**

*The amount of: \$451,021*

**FDOA**

<u>Airport Revenue Fund</u>	<u>Airport</u>
5501	7563000



**TRANSFER TO APPROPRIATIONS**

The amount of: \$451,021

**FDOA**

**Airport Revenue Fund**  
**5501**

**Airport**  
**7563000**

**Aviation General Manager – 180101 (Aviation Deputy General Manager)**

5501 180101 5111001 (Salaries, Regular)	7563000	\$ 210,087.00
5501 180101 5121001 (Group Life Insr.)	7563000	\$ 148.00
5501 180101 5121003 (Group Health Insr.)	7563000	\$ 7,339.00
5501 180101 5123001 (Medicare Contribution)	7563000	\$ 3,047.00
5501 180101 5124001 (General Employee Pension-DC)	7563000	\$ 12,606.00

**Aviation Security – 180313 (Aviation Assistant General Manager)**

5501 180313 5111001 (Salaries, Regular)	7563000	\$ 160,873.00
5501 180313 5121001 (Group Life Insr.)	7563000	\$ 113.00
5501 180313 5121003 (Group Health Insr.)	7563000	\$ 7,339.00
5501 180313 5123001 (Medicare Contribution)	7563000	\$ 2,333.00
5501 180313 5124001 (General Employee Pension-DB)	7563000	\$ 47,136.00

**Total**                    **\$ 451,021.00**

**SECTION 2:** That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

FEB 20, 2012  
FEB 29, 2012

RCS# 1751  
2/20/12  
2:22 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I  
MONDAY, FEBRUARY 20, 2012  
ADOPT

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 1  
ABSENT 2

Y Smith	B Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
B Winslow	Y Adrean	E Sheperd	NV Mitchell

CONSENT I

ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	02-20-12 ITEMS ADVERSED ON CONSENT
1. 12-O-0112 2. 12-O-0103 3. 12-O-0104 4. 12-O-0105 5. 12-O-0093 6. 12-O-0094 7. 12-O-0098 8. 12-O-0100 9. 12-O-0101 10. 12-O-0102 11. 12-O-0153 12. 12-O-0204 13. 12-O-0205 14. 12-O-0207 15. 12-O-0215 16. 12-R-0155 17. 12-R-0203 18. 12-R-0187 19. 12-R-0201 20. 12-R-0202 21. 12-R-0195 22. 12-R-0197 23. 11-R-0198 24. 12-R-0199 25. 12-R-0213 26. 12-R-0214 27. 12-R-0220 28. 12-R-0191 29. 12-R-0193 30. 12-R-0161 31. 12-R-0162 32. 12-R-0163 33. 12-R-0164 34. 12-R-0165 35. 12-R-0166	36. 12-R-0167 37. 12-R-0168 38. 12-R-0169 39. 12-R-0170 40. 12-R-0171 41. 12-R-0172 42. 12-R-0173 43. 12-R-0174 44. 12-R-0175	45. 12-R-0176 46. 12-R-0177 47. 12-R-0178 48. 12-R-0179 49. 12-R-0180 50. 12-R-0181 51. 12-R-0182 52. 12-R-0183 53. 12-R-0184 54. 12-R-0185 55. 12-R-0186