

12-0-0094
 (Do Not Write Above This Line)

AN ORDINANCE
 BY FINANCE/EXECUTIVE COMMITTEE
 AN ORDINANCE TO AUTHORIZE THE
 CREATION OF NEW PROJECT
 NUMBERS IN THE CITY'S ORACLE
 FINANCIAL SYSTEM AND THE
 ALLOCATION OF COSTS AND THE
 BUDGETS ON COMPLETED
 PROJECTS, AND FOR OTHER
 PURPOSES.

ADOPTED BY
 FEB 2 0 2012
 COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred: 2/6/12
 Referred To: Fin/Exec
 Date Referred:
 Referred To:
 Date Referred:
 Referred To:

First Reading
 Committee: Finance/Executive
 Date: 2/13/12
 Chair: Rick A. Moran
 Referred To: Finance/Executive

Committee: Finance/Executive
 Date:
 Chair: Rick A. Moran
 Action: Fav, Adv, Hold (see rev. side) Other
 Members: [Signature]

Committee:
 Date:
 Chair:
 Action: Fav, Adv, Hold (see rev. side) Other
 Members: [Signature]
 Refer To: [Signature]

Second Reading
 Committee:
 Date:
 Chair:
 Action: Fav, Adv, Hold (see rev. side) Other
 Members:

Committee:
 Date:
 Chair:
 Action: Fav, Adv, Hold (see rev. side) Other
 Members:

Committee:
 Date:
 Chair:
 Action: Fav, Adv, Hold (see rev. side) Other
 Members:
 Refer To:

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Consent V Vote RC Vote

CERTIFIED
 FEB 2 0 2012
 ATLANTA CITY COUNCIL PRESIDENT
 [Signature]

CERTIFIED
 FEB 2 0 2012
 Rick A. Moran
 MUNICIPAL CLERK

MAYOR'S ACTION
 APPROVED
 FEB 9 2012
 WITHOUT SIGNATURE
 BY OPERATION OF LAW



**CITY COUNCIL
ATLANTA, GEORGIA**

12-0-0094

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE TO AUTHORIZE THE CREATION OF NEW PROJECT NUMBERS IN THE CITY'S ORACLE FINANCIAL SYSTEM AND THE ALLOCATION OF COSTS AND BUDGETS ON COMPLETED PROJECTS, AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (the "City") utilizes the Oracle Financial System ("Oracle") as the financial books and records of the City; and

WHEREAS, the City is requiring that the Oracle Projects and Grants ("P&G") module be utilized to systematically create fixed assets in Oracle for completed projects; and

WHEREAS, the current P&G structure is not setup in such a way to allow the systematic creation of fixed assets; and

WHEREAS, various departments within the Department of Aviation and the City of Atlanta have reviewed the current structure, processes and needs and have determined that a reorganization of the structure going forward is needed in order to achieve the goals set by the City; and

WHEREAS, this reorganization does not require any system modifications, but does require new projects be established in P&G; and

WHEREAS, it may be necessary to allocate previously approved, legislated and paid costs and associated budgets on completed projects to other projects and tasks within the P&G module in order to properly align costs so that the Oracle P&G module can be utilized as desired.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

Section 1: That the Chief Financial Officer be and is hereby authorized to amend the Oracle Financial System, the City's Chart of Accounts and the Oracle P&G module for the Department of Aviation to add the following new projects (actual project numbers will be systematically assigned by the Oracle P&G system):

Project Name
Airfield Projects
Terminal & Atrium Projects
Concourse Projects
AGTS System Projects
Other Facility Projects
Roadways



Parking & Ground Transportation
Airport Wide Projects
Land
Non-Capital Projects
Managing General Contractors
Other Direct Costs Project
Capitalized Interest

Section 2: That the Chief Financial Officer be and is hereby authorized to allocate previously approved, legislated and paid costs and associated budgets on completed projects to different projects and tasks in order to properly align costs so that the Oracle system can function as desired.

Section 3: That all ordinances and parts of ordinances in conflict herewith, be and are hereby waived to the extent of the conflict.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

FEB 20, 2012
FEB 29, 2012

RCS# 1751
2/20/12
2:22 PM

Atlanta City Council

CONSENT I

CONSENT AGENDA SECTION I
MONDAY, FEBRUARY 20, 2012
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 2

Y Smith	B Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
B Winslow	Y Adrean	E Sheperd	NV Mitchell

CONSENT I

		02-20-12
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 12-O-0112	36. 12-R-0167	45. 12-R-0176
2. 12-O-0103	37. 12-R-0168	46. 12-R-0177
3. 12-O-0104	38. 12-R-0169	47. 12-R-0178
4. 12-O-0105	39. 12-R-0170	48. 12-R-0179
5. 12-O-0093	40. 12-R-0171	49. 12-R-0180
6. 12-O-0094	41. 12-R-0172	50. 12-R-0181
7. 12-O-0098	42. 12-R-0173	51. 12-R-0182
8. 12-O-0100	43. 12-R-0174	52. 12-R-0183
9. 12-O-0101	44. 12-R-0175	53. 12-R-0184
10. 12-O-0102		54. 12-R-0185
11. 12-O-0153		55. 12-R-0186
12. 12-O-0204		
13. 12-O-0205		
14. 12-O-0207		
15. 12-O-0215		
16. 12-R-0155		
17. 12-R-0203		
18. 12-R-0187		
19. 12-R-0201		
20. 12-R-0202		
21. 12-R-0195		
22. 12-R-0197		
23. 11-R-0198		
24. 12-R-0199		
25. 12-R-0213		
26. 12-R-0214		
27. 12-R-0220		
28. 12-R-0191		
29. 12-R-0193		
30. 12-R-0161		
31. 12-R-0162		
32. 12-R-0163		
33. 12-R-0164		
34. 12-R-0165		
35. 12-R-0166		