

11-0-1646

(Do Not Write Above This Line)

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE FY2012
AIRPORT RENEWAL & EXTENSION
FUND (5502) AND AIRPORT PASSENGER
FACILITY CHARGE FUND (5505)
BUDGET BY TRANSFERRING TO AND
FROM APPROPRIATIONS IN THE
AMOUNT OF \$88,374,059.00 TO PROVIDE
ADDITIONAL FUNDING AND FUNDING
ADJUSTMENTS FOR VARIOUS
PROJECTS AT HARTSFIELD-JACKSON
ATLANTA INTERNATIONAL AIRPORT;
AND FOR OTHER PURPOSES.

ADOPTED BY

DEC 05 2011

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 11/21/11

Referred To: Transportation

Date Referred

Referred To:

Date Referred

First Reading

Committee TRANSPORTATION

Date 11-16-11
Chair CR
Referred to TRANSPORTATION

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)
Other

Members

[Signature]

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)
Other

Members

Refer To

Committee TRANSPORTATION

Date 11-30-11

Chair

Action

Fav, Adv, Hold (see rev. side)
Other

Members

[Signature]

[Signature]

[Signature]

[Signature]

Refer To

- FINAL COUNCIL ACTION
- 2nd
 - 1st & 2nd Readings
 - Consent
 - V Vote
 - PRC

CERTIFIED
DEC 05 2011

ATLANTA CITY COUNCIL, PRESIDENT

[Signature]

CERTIFIED
DEC 05 2011

[Signature]
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

DEC 14 2011

WITHOUT SIGNATURE
BY OPERATION OF LAW



CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

11-0-1646

AN ORDINANCE AMENDING THE FY2012 [AIRPORT RENEWAL & EXTENSION FUND (5502) AND AIRPORT PASSENGER FACILITY CHARGE FUND (5505)] BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$88,374,059.00 TO PROVIDE ADDITIONAL FUNDING AND FUNDING ADJUSTMENTS FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”) owns and operates Hartsfield-Jackson Atlanta International Airport (“Airport”); and

WHEREAS, the City has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport; and

WHEREAS, it is necessary to amend the FY 12 [Airport Renewal and Extension Fund (5502), and Airport Passenger Facility Charge Fund (5505)] Budget to provide additional funding and funding adjustment for certain capital projects including the distributed antenna system project, Concourse D electrical equipment renovations and Airport inbound roadways.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That the FY2012 [Airport Renewal & Extension Fund (5502)] Budget is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$9,400,000.00

FDOA:

<u>Airport Renewal and Extension Fund</u> 5502	<u>Reserve for Appropriations</u> 200101	<u>Reserves</u> 5999901	<u>Accounting</u> 1512000
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TRANSFER TO APPROPRIATIONS

The amount of: \$9,400,000.00

PTAEO:

<u>Terminal Improvements</u> 18101352	<u>Task</u> 200	<u>DOA R N E</u> 9999 550291249	<u>Facilities Other Than Bldgs</u> 5414002	<u>City of Atlanta</u> COA
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FDOA:

<u>Airport Renewal and Extension Fund</u> 5502	<u>DOA Aviation Capital Planning & Development</u> 180201	<u>Projects and Grants Budget</u> 5999999	<u>Airport</u> 7563000	<u>Terminal Improvements</u> 101352	<u>DOA R N E</u> 9999 91249
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Section 2: That the FY2012 [Airport Renewal & Extension Fund (5502)] Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$6,197,753.00

PTAEO:

<u>Concourse T- Cosmetic Upgrades</u>	<u>Task</u>	<u>DOA CP Amt Garbs 93EA</u>	<u>Facilities Other Than Bldgs</u>	<u>City of Atlanta COA</u>
18102787	103	550281248	5414002	

FDOA:

<u>Airport Renewal and Extension Fund 5502</u>	<u>DOA Aviation Capital Planning & Development 180201</u>	<u>Projects and Grants Budget 5999999</u>	<u>Airport 7563000</u>	<u>Concourse T- Cosmetic Upgrades 102787</u>	<u>DOA CP Amt Garbs 93EA 81248</u>
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TRANSFER TO APPROPRIATIONS

The amount of: \$2,890,428.00

PTAEO:

<u>Terminal Improvements 18101352</u>	<u>Task 108</u>	<u>DOA CP AMT Garbs 93EA 550281248</u>	<u>Facilities Other Than Bldgs 5414002</u>	<u>City of Atlanta COA</u>
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FDOA:

<u>Airport Renewal and Extension Fund 5502</u>	<u>DOA Aviation Capital Planning & Development 180201</u>	<u>Projects and Grants Budget 5999999</u>	<u>Airport 7563000</u>	<u>Terminal Improvements 101352</u>	<u>DOA CP AMT Garbs 93EA 81248</u>
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The amount of: \$3,307,325.00

PTAEO:

<u>Terminal Improvements 18101352</u>	<u>Concourse D Electrical Equip. Renovations H0391006</u>	<u>DOA CP AMT Garbs 93EA 550281248</u>	<u>Facilities Other Than Bldgs 5414002</u>	<u>City of Atlanta COA</u>
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FDOA:

<u>Airport Renewal and Extension Fund 5502</u>	<u>DOA Aviation Capital Planning & Development 180201</u>	<u>Projects and Grants Budget 5999999</u>	<u>Airport 7563000</u>	<u>Terminal Improvements 101352</u>	<u>DOA CP AMT Garbs 93EA 81248</u>
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Section 3: That the FY2012 [Airport Passenger Facility Charge Fund (5505)] Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

The amount of: \$72,776,306.00

FDOA:

<u>Airport Passenger</u>				
<u>Facility Charge</u>		<u>Reserve for</u>		
<u>Fund</u>		<u>Appropriations</u>	<u>Reserves</u>	<u>Accounting</u>
5505		200101	5999901	1512000

TRANSFER TO APPROPRIATIONS

The amount of: \$72,776,306.00

PTAEO:

<u>N. Term Dev Area</u>	<u>Airport Inbound</u>	<u>DOA PFC</u>	<u>Facilities Other</u>	<u>City of</u>
<u>Roads</u>	<u>Roadways</u>	<u>REVENUE</u>	<u>Than Bldgs</u>	<u>Atlanta</u>
18100304	H1120301	96AA	5414002	COA
		550591336		

FDOA:

<u>Airport Passenger</u>	<u>DOA Aviation</u>	<u>Projects and</u>	<u>Airport</u>	<u>N. Term Dev</u>	<u>DOA PFC</u>
<u>Facility Charge</u>	<u>Capital Planning</u>	<u>Grants Budget</u>		<u>Area Roads</u>	<u>REVENUE</u>
<u>Fund</u>	<u>& Development</u>				<u>96AA</u>
5505	180201	5999999	7563000	100304	91336

Section 4: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

DEC 05, 2011
DEC 14, 2011

RCS# 1601
12/05/11
4:55 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

CONSENT AGENDA SECTION I OF 12/5/2011
ALL ITEMS EXCEPT 11-O-1768, 11-R-1723
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	NV Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	NV Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I

ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	12-05-11 ITEMS ADVERSED ON CONSENT
1. 11-O-1646 2. 11-O-1682 3. 11-O-1631 4. 11-O-1639 5. 11-O-1640 6. 11-O-1766 7. 11-O-1511 8. 11-O-1656 9. 11-O-1657 10. 11-O-1658 11. 11-O-1767 12. 11-O-1773 13. 11-O-1775 14. 11-O-1777 15. 10-O-0934 16. 10-O-0898 17. 11-O-1411 18. 11-O-1412 19. 11-O-1629 20. 11-O-1769 21. 11-R-1696 22. 11-R-1697 23. 11-R-1698 24. 11-R-1699 25. 11-R-1700 26. 11-R-1701 27. 11-R-1702 28. 11-R-1703 29. 11-R-1720 30. 11-R-1786 31. 11-R-1787 32. 11-R-1788 33. 11-R-1510 34. 11-R-1722 35. 11-R-1725 36. 11-R-1726 37. 11-R-1727 38. 11-R-1728 39. 11-R-1730 40. 11-R-1731 41. 11-R-1732	42. 11-R-1733 43. 11-R-1734 44. 11-R-1735 45. 11-R-1736 46. 11-R-1737 47. 11-R-1738 48. 11-R-1739 49. 11-R-1774 50. 11-R-1705 51. 11-R-1706 52. 11-R-1708 53. 11-R-1709 54. 11-R-1710 55. 11-R-1711 56. 11-R-1721 57. 11-R-1778 58. 11-R-1691 59. 11-R-1692 60. 11-R-1693 61. 11-R-1779 62. 11-R-1780 63. 11-R-1740 64. 11-R-1741 65. 11-R-1742 66. 11-R-1743 67. 11-R-1744 68. 11-R-1745 69. 11-R-1746 70. 11-R-1747 71. 11-R-1748 72. 11-R-1749 73. 11-R-1750 74. 11-R-1751 75. 11-R-1752	76. 11-R-1753 77. 11-R-1754 78. 11-R-1755 79. 11-R-1756