

11-R-1488
(Do Not Write Above This Line)

First Reading

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

A RESOLUTION
BY FINANCE EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT NUMBER COA-5519-PL PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-0153M WITH MYTHICS, INCORPORATED FOR THE PURCHASE OF ORACLE AMERICA'S ENTERPRISE FINANCIAL PERFORMANCE MANAGEMENT APPLICATION IN AN AMOUNT NOT TO EXCEED FIVE HUNDRED FOURTEEN THOUSAND, SIX HUNDRED FORTY-THREE DOLLARS AND THIRTY-SEVEN CENTS (\$514,643.37) TO BE FINANCED THROUGH ORACLE CREDIT CORPORATION, SUBJECT TO SEPARATE COUNCIL AUTHORIZATION AND A THREE-YEAR SOFTWARE MAINTENANCE AND SUPPORT AGREEMENT FOR AN AMOUNT NOT TO EXCEED \$113,221.54 THE FIRST YEAR (FY12), \$117,750.00 THE SECOND YEAR (FY13) AND \$122,461.00 THE THIRD YEAR (FY14) WITH TWO (2) ONE-YEAR RENEWAL OPTIONS FOR A TOTAL MAINTENANCE AND SUPPORT AGREEMENT AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY-THREE THOUSAND, FOUR HUNDRED THIRTY-TWO DOLLARS AND THIRTY-SIX CENTS (\$353,432.36) ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, ALL PAYMENTS TO MYTHICS, INCORPORATED FOR THE SOFTWARE MAINTENANCE AND SUPPORT AGREEMENT SHALL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ACCOUNT AND ORGANIZATION NUMBERS:

1001 (GENERAL FUND) 100101 (DOF CHIEF FINANCIAL OFFICER) 5212001 (CONSULTANT PROFESSIONAL SERVICES) 1320000 (FUNCTION ACTIVITY NUMBER: CHIEF EXECUTIVE) [FY12 - \$38,609.00; FY13 - \$40,153.00; FY14 - \$41,759.00]; 5501(AIRPORT REVENUE FUND) 180109 (DOA AVIATION BUDGET & MANAGEMENT SUPPORT) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT) [FY12 - \$19,248.00; FY13 - \$20,018.00; FY14 - \$20,818.00]; 5051 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) 200301 (NDP UNALLOCATED CITYWIDE EMPLOYEE EXPENSES) 5510004 (DATA PROCESSING EXPENSES) 1540000 (HUMAN RESOURCES) [FY12 - \$41,892.00; FY13 - \$43,568.00; FY14 - \$45,311.00]; 5401 (SOLID WASTE SERVICES REVENUE FUND) 130501(DPW SOLID WASTE ADMINISTRATION) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 4510000 (SOLID WASTE ADMINISTRATION) [FY12 - \$13,473.00; FY13 - \$14,012.00; FY14 - \$14,573.00]; AND FOR OTHER PURPOSES.

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

NOV 07 2011

**COUNCIL
Failed**

Date Referred

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

Committee _____
Date _____
Chair _____
Referred To _____

Committee Finance/Executive
Date 10/2/11
Chair yadream
Action Hold (see rev. side)
Other _____
Members _____
Refer To _____

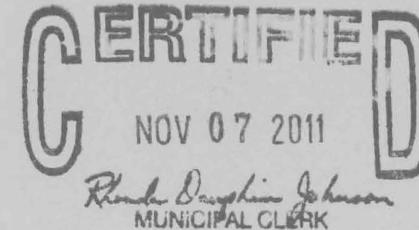
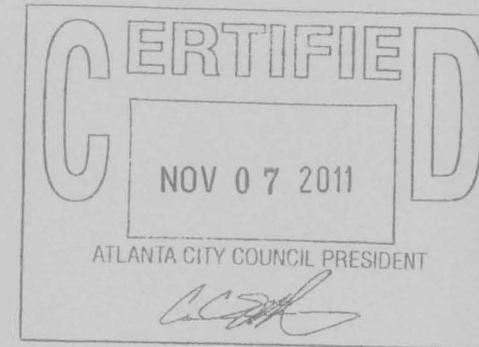
Committee _____
Date _____
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Fav, Adv, Hold (see rev. side) _____
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Members _____
Refer To _____

Committee Finance/Executive
Date 11/2/11
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Committee _____
Date _____
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Other _____
Members _____
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On substitute
Members [Signature]
[Signature]
[Signature]
Refer To [Signature]

CERTIFIED



MAYOR'S ACTION

**A SUBSTITUTE RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE**

11-R-1488

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT NUMBER COA-5519-PL PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-0153M WITH MYTHICS, INCORPORATED FOR THE PURCHASE OF ORACLE AMERICA'S ENTERPRISE FINANCIAL PERFORMANCE MANAGEMENT APPLICATION IN AN AMOUNT NOT TO EXCEED FIVE HUNDRED FOURTEEN THOUSAND, SIX HUNDRED FORTY-THREE DOLLARS AND THIRTY-SEVEN CENTS (\$514,643.37) TO BE FINANCED THROUGH ORACLE CREDIT CORPORATION, SUBJECT TO SEPARATE COUNCIL AUTHORIZATION AND A THREE-YEAR SOFTWARE MAINTENANCE AND SUPPORT AGREEMENT FOR AN AMOUNT NOT TO EXCEED \$113,221.54 THE FIRST YEAR (FY12), \$117,750.00 THE SECOND YEAR(FY13) AND \$122,461.00 THE THIRD YEAR (FY14) WITH TWO (2) ONE-YEAR RENEWAL OPTIONS FOR A TOTAL MAINTENANCE AND SUPPORT AGREEMENT AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY-THREE THOUSAND, FOUR HUNDRED THIRTY-TWO DOLLARS AND THIRTY-SIX CENTS (\$353,432.36); AND ENTER INTO A COOPERATIVE PURCHASING AGREEMENT UTILIZING GENERAL SERVICES ADMINISTRATION CONTRACT NUMBER GS-35F-4984H WITH IBM CORPORATION FOR THE PURCHASE OF IBM HARDWARE IN AN AMOUNT NOT TO EXCEED ONE HUNDRED EIGHTY-ONE THOUSAND, ONE HUNDRED TWENTY-SIX DOLLARS AND 32 CENTS (\$181,126.32) ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, ALL PAYMENTS TO MYTHICS, INCORPORATED FOR THE SOFTWARE MAINTENANCE AND SUPPORT AGREEMENT SHALL BE CHARGED TO AND PAID FROM FUND, DEPARTMENT, ACCOUNT AND ORGANIZATION NUMBERS:

1001 (GENERAL FUND) 100101 (DOF CHIEF FINANCIAL OFFICER) 5212001 (CONSULTANT PROFESSIONAL SERVICES) 1320000 (FUNCTION ACTIVITY NUMBER: CHIEF EXECUTIVE) [FY12 - \$38,609.00; FY13 - \$40,153.00; FY14 - \$41,759.00];

5501(AIRPORT REVENUE FUND) 180109 (DOA AVIATION BUDGET & MANAGEMENT SUPPORT) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT) [FY12 - \$19,248.00; FY13 - \$20,018.00; FY14 - \$20,818.00];

5051 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) 200301 (NDP UNALLOCATED CITYWIDE EMPLOYEE EXPENSES) 5510004 (DATA

WHEREAS, pursuant to Article X, Division 15 Intergovernmental Relations of the City of Atlanta Code of Ordinances, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by a public procurement unit outside the City; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend utilizing General Services Administration (“GSA”) contract number GS-35F-0153M with Mythics, Inc. to purchase the Enterprise Financial Performance Management Application and three years of Software Maintenance and Support; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend utilizing GSA contract number GS-35F-4984H with IBM Corporation to purchase the hardware to run the Enterprise Financial Performance Management Application; and

WHEREAS, the cooperative agreements were competitively procured in a manner consistent with Division 4 of the City’s Procurement Code, and the cost of the goods and/or services are comparable; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend the execution of a cooperative purchasing agreement number COA-5519-PL utilizing GSA contract number GS-35F-0153M to purchase a Software Maintenance and Support agreement for the Enterprise Financial Performance Management Application for three (3) years with two (2) one-year renewal options on behalf of the Department of Information Technology, in an amount not to exceed \$113,221.54 the first year (FY12), \$117,750.00 the second year (FY13) and \$122,461.00 the third year (FY14) for a total Software and Maintenance agreement amount not to exceed Three Hundred Fifty-Three Thousand, Four Hundred Thirty-Two Dollars And Thirty-Six Cents (\$353,432.36); and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer recommend the execution of a cooperative purchasing agreement with IBM Corporation utilizing GSA contract number GS-35F-4984H to purchase the hardware, in an amount not to exceed One Hundred Eighty-One Thousand, One Hundred Twenty-Six Dollars And 32 Cents (\$181,126.32); and

WHEREAS, the Chief Information Officer has submitted legislation to authorize a financing agreement with Oracle Credit Corporation to fund the purchase of the Enterprise Financial Performance Management Application, excluding the support and maintenance, for \$514,643.37 at 0.0% interest.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor is authorized to enter into a cooperative purchasing agreement number COA-5519-PL with Mythics, Inc. utilizing GSA contract GS-35F-0153M, to purchase Oracle America’s Enterprise Financial Performance Management Application and three years of Software Maintenance and Support in an amount not to exceed Eight Hundred Sixty-Eight Thousand, Seventy-Five Dollars And Seventy-Three Cents (\$868,075.73); all costs for the Enterprise Financial Performance Management Application, excluding the three years of

BE IT FINALLY RESOLVED, that the Agreement will not become binding upon the City, and the City shall incur no liability upon same until contract has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the contracting parties.

RCS# 1535
11/07/11
4:22 PM

Atlanta City Council

REGULAR SESSION

11-R-1488

COOP PURCHASING AGREEMENT COA-5519-PL
FOR THE PURCHASE OF IBM HARDWARE
ADOPT

YEAS: 5
NAYS: 6
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 2
ABSENT 2

Y Smith	N Archibong	Y Moore	N Bond
N Hall	Y Wan	Y Martin	E Watson
B Young	N Shook	B Bottoms	Y Willis
N Winslow	N Adrean	E Sheperd	NV Mitchell

11-R-1488