

11-0-1433

(Do Not Write Above This Line)

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN
RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE
INTERGOVERNMENTAL FUND
BUDGET BY ANTICIPATING AND
APPROPRIATING PROGRAM INCOME
GENERATED FROM PROJECTS
FUNDED UNDER THE GEORGIA
DEPARTMENT OF COMMUNITY
AFFAIRS (DCA) NEIGHBORHOOD
STABILIZATION PROGRAM (NSP); AND
AMENDING THE 2010
INTERGOVERNMENTAL FUND
BUDGET BY ADDING TO
ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT OF
TWO HUNDRED TWENTY THOUSAND
DOLLARS AND ZERO CENTS
(\$220,000.00) FOR THE PURPOSE OF
FUNDING THE NEIGHBORHOOD
STABILIZATION PROGRAM; AND FOR
OTHER PURPOSES

ADOPTED BY
NOV 07 2011
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/17/11

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

Committee _____
 Date 10/11/11 *CS/HR*
 Chair _____
 Referred To George M. Stegman

Committee CS/HR
 Date 11/1/11
 Chair George M. Stegman
 Action _____
 Fav, Adv, Hold (See rev.side) _____
 Other _____
 Members [Signatures]
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (See rev.side) _____
 Other _____
 Members _____
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (See rev.side) _____
 Other _____
 Members _____
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (See rev.side) _____
 Other _____
 Members _____
 Refer To _____

FINAL COUNCIL ACTION
 2ND 1ST & 2ND 3RD
 Readings
 Consent V Vote RC Vote

CERTIFIED
 CERTIFIED
 NOV 07 2011
 ATLANTA CITY COUNCIL PRESIDENT
[Signature]

CERTIFIED
 NOV 07 2011
 Rhonda Daughlin Johnson
 MUNICIPAL CLERK

MAYOR'S ACTION
 APPROVED
 NOV 16 2011
 WITHOUT SIGNATURE
 BY OPERATION OF LAW



**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE INTERGOVERNMENTAL FUND BUDGET BY ANTICIPATING AND APPROPRIATING PROGRAM INCOME GENERATED FROM PROJECTS FUNDED UNDER THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS (DCA) NEIGHBORHOOD STABILIZATION PROGRAM (NSP); AND AMENDING THE 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED TWENTY THOUSAND DOLLARS AND ZERO CENTS (\$220,000.00) FOR THE PURPOSE OF FUNDING THE NEIGHBORHOOD STABILIZATION PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, under Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA), \$12.3 million has been appropriated to the City of Atlanta ("City") to fund the Community Development Block Program ("CDBG") Neighborhood Stabilization Program ("NSP") for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties; and

WHEREAS, the NSP generates program income; and

WHEREAS, it is necessary to anticipate and appropriate the income generated by the NSP in the City's accounting system in order to reallocate this income to benefit other City programs; and

WHEREAS, blanket legislative authorization from the Atlanta City Council is requested for the Department of Finance to undertake the reallocation of income generated from the NSP; and

WHEREAS, it is necessary to transfer anticipations and appropriations from PTAE0 25211164 (Project) 101 (Task) 250192020 (Award) COA (Owning Org) to 25210568 (Project) 104 (Task) 250192020 (Award) COA (Owning Org) to reallocate Eighty Thousand Dollars and Zero Cents (\$80,000.00) of program income to fund existing NSP projects; and

WHEREAS, it is necessary to transfer anticipations and appropriations from PTAE0 25211164 (Project) 101 (Task) 250192020 (Award) COA (Owning Org) to 25210568 (Project) 103 (Task) 250192020 (Award) COA (Owning Org) to reallocate One Hundred and Forty Thousand Dollars and Zero Cents (\$140,000.00) of program income to fund existing NSP projects.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the City's Department of Finance is authorized to anticipate and appropriate program income for the NSP as follows:



a. Program income generated under the DCA Neighborhood Stabilization Program (NSP) shall be recorded as follows:

ADD TO ANTICIPATIONS

| Award Number | Fund | FDOA | | | | |
|--------------|------|-----------|----------|--------------------------|--------------|-------------------|
| | | GL Dept # | Rev Acct | Function Activity Number | GL Project # | GL Funding Source |
| 250192020 | 2501 | 250305 | 3311104 | 7310000 | 211164 | 92020 |

ADD TO APPROPRIATIONS

| PTAEO | | | | | FDOA | | | | | |
|----------------|-------------|--------------|------------|-------------|------|-----------|----------|--------------------------|--------------|-------------------|
| Project Number | Task Number | Award Number | Exp. Acct. | Owning Org. | Fund | GL Dept # | Exp Acct | Function Activity Number | GL Project # | GL Funding Source |
| 25211164 | 101 | 250192020 | 5239004 | COA | 2501 | 250305 | 5239004 | 7310000 | 211164 | 92020 |

Section 2: That the DCA Neighborhood Stabilization Program Fund Budget be and are hereby amended as follows:

REDUCE ANTICIPATIONS

| Award Number | Amount | FDOA | | | | | |
|--------------|------------|------|-----------|----------|--------------------------|--------------|-------------------|
| | | Fund | GL Dept # | Rev Acct | Function Activity Number | GL Project # | GL Funding Source |
| 250192020 | 220,000.00 | 2501 | 250305 | 3311104 | 7310000 | 211164 | 92020 |

Total \$ 220,000.00

ADD TO ANTICIPATIONS

| Award Number | Amount | FDOA | | | | | |
|--------------|------------|------|-----------|----------|--------------------------|--------------|-------------------|
| | | Fund | GL Dept # | Rev Acct | Function Activity Number | GL Project # | GL Funding Source |
| 250192020 | 220,000.00 | 2501 | 250305 | 3311104 | 7310000 | 210568 | 92005 |

Total \$ 220,000.00

TRANSFER FROM APPROPRIATIONS

| PTAEO | | | | | Amount | FDOA | | | | | |
|----------------|-------------|--------------|------------|-------------|------------|------|-----------|----------|--------------------------|--------------|-------------------|
| Project Number | Task Number | Award Number | Exp. Acct. | Owning Org. | | Fund | GL Dept # | Exp Acct | Function Activity Number | GL Project # | GL Funding Source |
| 25211164 | 101 | 250192020 | 5239004 | COA | 220,000.00 | 2501 | 250305 | 5239004 | 7310000 | 211164 | 92020 |

Total \$ 220,000.00

TRANSFER TO APPROPRIATIONS

| PTAEO | | | | | Amount | FDOA | | | | | |
|----------------|-------------|--------------|------------|-------------|------------|------|-----------|----------|--------------------------|--------------|-------------------|
| Project Number | Task Number | Award Number | Exp. Acct. | Owning Org. | | Fund | GL Dept # | Exp Acct | Function Activity Number | GL Project # | GL Funding Source |
| 25210568 | 104 | 250192020 | 5239004 | COA | 80,000.00 | 2501 | 250305 | 5239004 | 7310000 | 210568 | 92020 |
| 25210568 | 103 | 250192020 | 5239004 | COA | 140,000.00 | 2501 | 250305 | 5239004 | 7310000 | 210568 | 92020 |

Total \$ 220,000.00

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

A true copy,

 Deputy Municipal Clerk

**ADOPTED by the Atlanta City Council
 APPROVED as per City Charter Section 2-403**

**Nov. 07, 2011
 Nov. 16, 2011**

RCS# 1513
11/07/11
3:15 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

CONSENT AGENDA SECTION I
NOVEMBER 7, 2011
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

| | | | |
|-----------|-------------|-----------|-------------|
| Y Smith | Y Archibong | Y Moore | Y Bond |
| Y Hall | Y Wan | Y Martin | Y Watson |
| B Young | Y Shook | B Bottoms | Y Willis |
| Y Winslow | NV Adrean | Y Sheperd | NV Mitchell |

CONSENT I