

11-0-1431

(Do Not Write Above This Line)

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN
RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2011
(COMMUNITY DEVELOPMENT FUND)
BUDGET BY ADDING TO
ANTICIPATIONS AND APPROPRIATIONS
IN THE AMOUNT OF TWO HUNDRED
FOURTEEN THOUSAND TWO HUNDRED
TWENTY SEVEN DOLLARS AND SIXTY
CENTS (\$214,227.60) AND AMENDING
THE 2011 (INTERGOVERNMENTAL
FUND) BUDGET BY ADDING TO
ANTICIPATIONS AND APPROPRIATIONS
IN THE AMOUNT OF SEVEN HUNDRED
NINETEEN THOUSAND FIVE HUNDRED
SIXTY FIVE DOLLARS AND NO CENTS
(\$719,565.00) FOR THE PURPOSE OF
FUNDING VARIOUS PROJECTS FOR
INCLUSION IN THE 2012 ANNUAL
ACTION PLAN OF THE 2010-2014
CONSOLIDATED PLAN; AND FOR
OTHER PURPOSES.

ADOPTED BY

NOV 07 2011

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/17/11

Referred To: CD/HR

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____ CD/HR
Date 10/16/11
Chair _____
Referred To _____

Committee CD/HR	Committee
Date 10/16/11	Date
Chair Joseph Sheff	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members M... A... C... C...	Members
Refer To	Refer To

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members	Members
Refer To	Refer To

FINAL COUNCIL ACTION

- 2nd
- 1st & 2nd
- 3rd
- Readings
- Consent
- V Vote
- RC Vote

CERTIFIED

CERTIFIED
NOV 07 2011
ATLANTA CITY COUNCIL PRESIDENT
[Signature]

CERTIFIED
NOV 07 2011
[Signature]

MAYOR'S ACTION

APPROVED
NOV 16 2011
WITHOUT SIGNATURE
BY OPERATION OF LAW



**AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2011 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWENTY SEVEN DOLLARS AND SIXTY CENTS (\$214,227.60) AND AMENDING THE 2011 (INTERGOVERNMENTAL FUND) BUDGET BY ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF SEVEN HUNDRED NINETEEN THOUSAND FIVE HUNDRED SIXTY FIVE DOLLARS AND NO CENTS (\$719,565.00) FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS FOR INCLUSION IN THE 2012 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, a local government's consolidated plan is the document that serves as the comprehensive housing affordability strategy, community development plan, and submissions for funding under any of the U.S. Department of Housing and Urban Development's (HUD) Community Planning and Development formula grant programs (e.g., CDBG, ESG, HOME, and HOPWA); and

WHEREAS, each year the City submits an action plan which provides a description of the activities the jurisdiction will undertake with HUD funding during the next year to address priority needs and objectives identified in the consolidated plan; and

WHEREAS, pursuant to Ordinance 11-O-0110, the City adopted the 2010-2014 Consolidated Plan and the 2011 Annual Action Plan, which set forth projects and allocations for projects funded by the Community Development Block Grant; and

WHEREAS, certain projects with allocations are complete or not feasible to be implemented and are ready for closeout, while other projects are ready for immediate implementation and require funding; and

WHEREAS, in order to reallocate funding to projects ready for immediate implementation, the City wishes to submit to the U.S. Department of Housing and Urban Development an amendment to the City's 2011 Annual Action Plan for the 2010-2014 Consolidated Plan; and

WHEREAS, the following projects are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
AID Atlanta Housing Support	\$186,727.00
AID Gwinnett	77,785.00
Living Room	455,053.00
Rev. James Orange Park at Oakland City	154,000.00
Housing Demolition/Reclamation	<u>60,227.60</u>
TOTAL	<u>\$933,792.60</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout:

<u>Project</u>	<u>Allocation</u>
Access IDA Downpayment Assistance	\$107,081.09
Community Design Center	54,207.75
Genesis: A New Life	14,954.38
Gigal Exchange Center	16,905.79
Reserve for Priority Projects	719,565.00
Restorative Justice Center	9,542.34
Transitional Ex-Offenders	2,956.26
Trinity Community Ministries	5,665.87
Wesley Senior Citizens	<u>2,914.12</u>
TOTAL	<u>\$933,792.60</u>



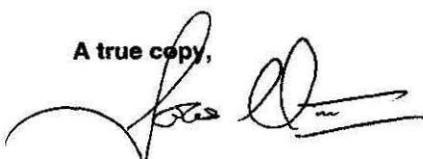
WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follow:

Section 1: That the 2011 Community Development Fund Budget and the 2011 Intergovernmental Grant Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That the Atlanta City Council authorizes the Mayor to submit to the U.S. Department of Housing and Urban Development the necessary amendments to Atlanta's 2011 Annual Action Plan for the 2010-2014 Consolidated Plan to properly reallocate project funding..

Section 3: That all ordinances in conflict herewith are hereby waived, for the purpose of this Ordinance and only to the extent of said conflict.

A true copy,

Deputy Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

Nov. 07, 2011
Nov. 16, 2011

RCS# 1521
11/07/11
3:33 PM

Atlanta City Council

REGULAR SESSION

11-O-1431

AMEND 2011 CDBG BUDGET TO FUND VARIOUS
PROJECTS IN 2012 ANNUAL ACTION PLAN
ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 1
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	A Wan	Y Martin	Y Watson
B Young	Y Shook	B Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

11-O-1431

RCS# 1521
11/07/11
3:33 PM

Atlanta City Council

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11-O-1431 AMEND 2011 CDBG BUDGET TO FUND VARIOUS
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Y Hall	A Wan	Y Martin	Y Watson
B Young	Y Shook	B Bottoms	NV Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

11-O-1431

2011 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

REDUCE ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	3311101	7310000	202750	30040
2201	040208	3311101	5410000	201777	30042
2201	090101	3311101	1320000	201971	30052
2201	250305	3311101	7310000	210414	31764
2201	250403	3311101	7410000	210450	31764
2201	040208	3311101	5410000	210154	31764
2201	040208	3311101	5410000	210155	31764
2201	040208	3311101	5410000	210288	31764
2201	040208	3311101	5410000	210126	31764

<u>Amount</u>	
\$3,081.09	Access IDA Downpaym't Asst. (PCD Housing Finance/Urban Redevelopment)
5,665.87	Trinity Community Ministry 2005 CD (EXE Dir. Human Services/Welfare Admin)
2,956.26	Trans Supp Housing Ex-Off (JDA Municipal Court Operations/Municipal Court)
104,000.00	Access IDA 2009 CD (PCD Housing Finance/Urban Redevelopment)
54,207.75	Community Design Ctr. 2009 CD (PCD Planning and Zoning)
14,954.38	Genesis: New Life 2008 ES/CD (EXE Dir. Human Services/Welfare Admin)
16,905.79	Gigal 2008 CD (EXE Dir. Human Services/Welfare Admin)
9,542.34	Restorative Justice 2008 CD (EXE Dir. Human Services/Welfare Admin)
2,914.12	Wesley Sr. Services (EXE Dir. Human Services/Welfare Admin)
<u>\$214,227.60</u>	

REDUCE APPROPRIATIONS (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	5999999	7310000	202750	30040
2201	040208	5999999	5410000	201777	30042
2201	090101	5999999	1320000	201971	30052
2201	250305	5999999	7310000	210414	31764
2201	250403	5999999	7410000	210450	31764
2201	040208	5999999	5410000	210154	31764
2201	040208	5999999	5410000	210155	31764
2201	040208	5999999	5410000	210288	31764
2201	040208	5999999	5410000	210126	31764

<u>Amount</u>	
\$3,081.09	Access IDA Downpaym't Asst. (PCD Housing Finance/Urban Redevelopment)
5,665.87	Trinity Community Ministry 2005 CD (EXE Dir. Human Services/Welfare Admin)
2,956.26	Trans Supp Housing Ex-Off (JDA Municipal Court Operations/Municipal Court)
104,000.00	Access IDA 2009 CD (PCD Housing Finance/Urban Redevelopment)
54,207.75	Community Design Ctr. 2009 CD (PCD Planning and Zoning)
14,954.38	Genesis: New Life 2008 ES/CD (EXE Dir. Human Services/Welfare Admin)
16,905.79	Gigal 2008 CD (EXE Dir. Human Services/Welfare Admin)
9,542.34	Restorative Justice 2008 CD (EXE Dir. Human Services/Welfare Admin)
2,914.12	Wesley Sr. Services (EXE Dir. Human Services/Welfare Admin)
<u>\$214,227.60</u>	

2011 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250302	3311101	7450000	211151	31764
2201	140106	3311101	6220000	211148	31764
2201	140106	3311101	6220000	211148	30040
2201	140106	3311101	6220000	211148	30052

<u>Amount</u>	
\$60,227.60	Housing Demo. 2009 CD (PCD Zoning & Code Enforce./Code Compliance)
147,962.65	Rev. James Orange Park 2009 CD (PRC Parks Design/Park Areas)
3,081.09	Rev. James Orange Park 2006 CD (PRC Parks Design/Park Areas)
<u>2,956.26</u>	Rev. James Orange Park 2007 CD (PRC Parks Design/Park Areas)
214,227.60	

ADD TO APPROPRIATIONS (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	250302	5999999	7450000	211151	31764
2201	140106	5999999	6220000	211148	31764
2201	140106	5999999	6220000	211148	30040
2201	140106	5999999	6220000	211148	30052

<u>Amount</u>	
\$60,227.60	Housing Demo. 2009 CD (PCD Zoning & Code Enforce./Code Compliance)
147,962.65	Rev. James Orange Park 2009 CD (PRC Parks Design/Park Areas)
3,081.09	Rev. James Orange Park 2006 CD (PRC Parks Design/Park Areas)
<u>2,956.26</u>	Rev. James Orange Park 2007 CD (PRC Parks Design/Park Areas)
214,227.60	

2011 INTERGOVERNMENTAL GRANT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	3311101	1512000	211056	31963

<u>Amount</u>	
<u>\$719,565.00</u>	<u>Reserve for Priority Project 2011 HP (DOF Grant Services/Accounting)</u>

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	3311101	5410000	211145	31963
2501	040208	3311101	5410000	211150	31963
2501	040208	3311101	5410000	211149	31963

<u>Amount</u>	
\$186,727.00	<u>AID Atlanta Housing 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
77,785.00	<u>AID Gwinnett 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
455,053.00	<u>Living Room 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
<u>\$719,565.00</u>	

TRANSFER FROM APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	100601	5999999	1512000	211056	31963

<u>Amount</u>	
<u>\$719,565.00</u>	<u>Reserve for Priority Project 2011 HP (DOF Grant Services/Accounting)</u>

TRANSFER TO APPROPRIATIONS (HOPWA BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2501	040208	5999999	5410000	211145	31963
2501	040208	5999999	5410000	211150	31963
2501	040208	5999999	5410000	211149	31963

<u>Amount</u>	
\$186,727.00	<u>AID Atlanta Housing 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
77,785.00	<u>AID Gwinnett 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
455,053.00	<u>Living Room 2011 HP (EXE Dir. Human Services/Welfare Admin)</u>
<u>\$719,565.00</u>	

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/ Human Resources

Chief of Staff Deadline: September 23, 2011

Anticipated Committee Meeting Date(s): October 11, 2011

Anticipated Full Council Date: October 17, 2011

Legislative Counsel's Signature: Charles A. Bell

Commissioner's Signature: _____

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2011 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED FOURTEEN THOUSAND TWO HUNDRED TWENTY SEVEN DOLLARS AND SIXTY CENTS (\$214,227.60) AND AMENDING THE 2011 (INTERGOVERNMENTAL FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF SEVEN HUNDRED NINETEEN THOUSAND FIVE HUNDRED SIXTY FIVE DOLLARS AND NO CENTS (\$719,565.00) FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS FOR INCLUSION IN THE 2012 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: Paulyn 9/23/11 (date) Reviewed by: _____ (date)

Submitted to Council: _____ (date)