

11-0-1433

(Do Not Write Above This Line)

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN
RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE
INTERGOVERNMENTAL FUND
BUDGET BY ANTICIPATING AND
APPROPRIATING PROGRAM INCOME
GENERATED FROM PROJECTS
FUNDED UNDER THE GEORGIA
DEPARTMENT OF COMMUNITY
AFFAIRS (DCA) NEIGHBORHOOD
STABILIZATION PROGRAM (NSP); AND
AMENDING THE 2010
INTERGOVERNMENTAL FUND
BUDGET BY ADDING TO
ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT OF
TWO HUNDRED TWENTY THOUSAND
DOLLARS AND ZERO CENTS
(\$220,000.00) FOR THE PURPOSE OF
FUNDING THE NEIGHBORHOOD
STABILIZATION PROGRAM; AND FOR
OTHER PURPOSES

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred

10/17/11

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To George M. Blegh

Committee

Date

Chair

Action
Fav, Adv, Hold (See rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
Fav, Adv, Hold (See rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
Fav, Adv, Hold (See rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
Fav, Adv, Hold (See rev. side)
Other

Members

Refer To

- FINAL COUNCIL ACTION
- 2ND
 - 1ST & 2ND Readings
 - 3RD
 - Consent
 - V Vote
 - RC Vote

CERTIFIED

MAYOR'S ACTION

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE INTERGOVERNMENTAL FUND BUDGET BY ANTICIPATING AND APPROPRIATING PROGRAM INCOME GENERATED FROM PROJECTS FUNDED UNDER THE GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS (DCA) NEIGHBORHOOD STABILIZATION PROGRAM (NSP); AND AMENDING THE 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED TWENTY THOUSAND DOLLARS AND ZERO CENTS (\$220,000.00) FOR THE PURPOSE OF FUNDING THE NEIGHBORHOOD STABILIZATION PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, under Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA), \$12.3 million has been appropriated to the City of Atlanta ("City") to fund the Community Development Block Program ("CDBG") Neighborhood Stabilization Program ("NSP") for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties; and

WHEREAS, the NSP generates program income; and

WHEREAS, it is necessary to anticipate and appropriate the income generated by the NSP in the City's accounting system in order to reallocate this income to benefit other City programs; and

WHEREAS, blanket legislative authorization from the Atlanta City Council is requested for the Department of Finance to undertake the reallocation of income generated from the NSP; and

WHEREAS, it is necessary to transfer anticipations and appropriations from PTAE0 25211164 (Project) 101 (Task) 250192020 (Award) COA (Owning Org) to 25210568 (Project) 104 (Task) 250192020 (Award) COA (Owning Org) to reallocate Eighty Thousand Dollars and Zero Cents (\$80,000.00) of program income to fund existing NSP projects; and

WHEREAS, it is necessary to transfer anticipations and appropriations from PTAE0 25211164 (Project) 101 (Task) 250192020 (Award) COA (Owning Org) to 25210568 (Project) 103 (Task) 250192020 (Award) COA (Owning Org) to reallocate One Hundred and Forty Thousand Dollars and Zero Cents (\$140,000.00) of program income to fund existing NSP projects.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the City's Department of Finance is authorized to anticipate and appropriate program income for the NSP as follows:

- a. Program income generated under the DCA Neighborhood Stabilization Program (NSP) shall be recorded as follows:

ADD TO ANTICIPATIONS

Award Number	FDOA					
	Fund	GL Dept #	Rev Acct	Function Activity Number	GL Project #	GL Funding Source
250192020	2501	250305	3311104	7310000	211164	92020

ADD TO APPROPRIATIONS

PTAEO					FDOA					
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
25211164	101	250192020	5239004	COA	2501	250305	5239004	7310000	211164	92020

Section 2: That the DCA Neighborhood Stabilization Program Fund Budget be and are hereby amended as follows:

REDUCE ANTICIPATIONS

Award Number	Amount	FDOA					
		Fund	GL Dept #	Rev Acct	Function Activity Number	GL Project #	GL Funding Source
250192020	220,000.00	2501	250305	3311104	7310000	211164	92020

Total \$220,000.00

ADD TO ANTICIPATIONS

Award Number	Amount	FDOA					
		Fund	GL Dept #	Rev Acct	Function Activity Number	GL Project #	GL Funding Source
250192020	220,000.00	2501	250305	3311104	7310000	210568	92005

Total \$220,000.00

TRANSFER FROM APPROPRIATIONS

PTAEO						FDOA					
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
25211164	101	250192020	5239004	COA	220,000.00	2501	250305	5239004	7310000	211164	92020

Total \$220,000.00

TRANSFER TO APPROPRIATIONS

PTAEO						FDOA					
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept #	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
25210568	104	250192020	5239004	COA	80,000.00	2501	250305	5239004	7310000	210568	92020
25210568	103	250192020	5239004	COA	140,000.00	2501	250305	5239004	7310000	210568	92020

Total \$220,000.00

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.