

11-0-1301

(Do Not Write Above This Line)

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO ALLOCATE FUNDS REMAINING BASED ON BALANCING THE FY12 BUDGET TO THE FDOA NUMBERS LISTED, IN THE AMOUNT OF ONE MILLION, SIXTY ONE THOUSAND, FIFTEEN DOLLARS AND EIGHTY SEVEN CENTS (\$1,061,015.87) TO PROVIDE FUNDING FOR UNFUNDED PERSONNEL POSITIONS; AND FOR OTHER PURPOSES.

ADOPTED BY

SEP 19 2011

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred

9/8/11

Referred To:

Fin/Exec

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee Date

Finance/Executive

Chair

Fin/Exec

Committee Date

Finance/Exec

9.19.11

Chair

Action

(Fav) Adv, Hold (see rev. side)

ON CONSENTS

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Refer To

- FINAL COUNCIL ACTION
- 2nd
 - 1st & 2nd
 - 3rd
 - Consent
 - V Vote
 - RC Vote

CERTIFIED

SEP 19 2011

ATLANTA CITY COUNCIL PRESIDENT

SEP 19 2011

MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

SEP 28 2011

WITHOUT SIGNATURE BY OPERATION OF LAW



CITY COUNCIL
ATLANTA, GEORGIA

11- 0-1301

AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO ALLOCATE FUNDS REMAINING BASED ON BALANCING THE FY12 BUDGET TO THE FDOA NUMBERS LISTED, IN THE AMOUNT OF ONE MILLION, SIXTY ONE THOUSAND, FIFTEEN DOLLARS AND EIGHTY SEVEN CENTS (\$1,061,015.87) TO PROVIDE FUNDING FOR UNFUNDED PERSONNEL POSITIONS; AND FOR OTHER PURPOSES.

WHEREAS, Ordinance 11-O-0748, adopted by the City Council of the City of Atlanta (“City Council”) and approved by the Mayor on June 30, 2011, provided for certain position creations in Fiscal Year 2012; and

WHEREAS, Ordinance 11-O-0638, adopted by City Council and approved by the Mayor on June 30, 2011, adopted the FY 2012 budget and established funding for personnel positions within the City; and

WHEREAS, certain positions created in 11-O-0748 were not included in 11-O-0638, and therefore not funded in the FY2012 budget; and

WHEREAS, the City desires to provide funding for these personnel positions.

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF ATLANTA HEREBY ORDAINS, AS FOLLOWS:

Section 1: That funds remaining after balancing the FY12 budget are hereby allocated to the FDOA numbers listed as follows:

<u>Department</u>	<u>Position # and Title</u>	<u>FDOA</u>	<u>Amount</u>
DIT	58423- Project Manager, Sr.	1001.50107.5111001.1535000	\$80,617.00
		1001.050207.5121001.1535000	\$56.43
		1001.050207.5121003.1535000	\$7,339.00
		1001.050207.5123001.1535000	\$1,168.95
		1001.050207.5124102.1535000	\$4,837.02
DIT	58463-Deputy CIO 50% General Fund	1001.50207.5111001.1535000	\$62,500.00
		1001.50207.5121001.1535000	\$43.75
		1001.50207.5121003.1535000	\$3,669.50
		1001.50207.5123001.1535000	\$906.25
		1001.50207.5124102.1535000	\$3,750.00
Police	58460- Project Management Officer	1001.240201.5111001.3210000	\$96,549.00
		1001.240201.5121001.3210000	\$67.58
		1001.240201.5111003.3210000	\$7,339.00
		1001.240201.5123001.3210000	\$1,399.96
		1001.240201.5124102.3210000	\$5,792.94



Planning	58466- Project Manager	1001.250201.5111001.7210000	\$67,397.03
		1001.250201.5121001.7210000	\$47.18
		1001.250201.5121003.7210000	\$7,339.00
		1001.250201.5123001.7210000	\$977.26
		1001.250201.5124102.7210000	\$4,043.82
Executive Office	58478- Administrative Assistant, Senior	1001.40101.5111001.1310000	\$41,077.00
		1001.40101.5121001.1310000	\$28.75
		1001.40101.5121003.1310000	\$7,339.00
		1001.40101.5123001.1310000	\$595.62
		1001.40101.5124101.1310000	\$9,324.48
Executive Office	a) 58479- Administrative Assistant, Senior	1001.40201.5111001.1320000	\$88,396.00
		1001.40201.5121001.1320000	\$61.87
	b) 58480- Administrative Analyst	1001.40201.5121003.1320000	\$14,678.00
		1001.40201.5123001.1320000	\$1,281.00
		1001.40201.5124101.1320000	\$20,065.89
Executive Office	58481- Communications Officer	1001.40205.5111001.4800000	\$80,617.00
		1001.40205.5121001.4800000	\$56.43
		1001.40205.5121003.4800000	\$7,339.00
		1001.40205.5123001.4800000	\$1,168.95
		1001.40205.5124102.4800000	\$4,837.02
Executive Office	a) 58483- Senior Transportation Policy Advisor	1001.40301.5111001.1320000	\$194,718.69
		1001.40301.5121001.1320000	\$136.30
		1001.40301.5121003.1320000	\$14,678.00
	b) 58485- Project Manager, Senior	1001.40301.5123001.1320000	\$2,823.45
		1001.40301.5124102.1320000	\$11,683.26
Department of Public Works	58435- Customer Service Administrator	1001.130308.5111001.4270000	\$56,473.00
		1001.130308.5121001.4270000	\$39.53
		1001.130308.5123001.4270000	\$818.86
		1001.130308.5124102.4270000	\$3,388.38
		1001.130308.5121003.4270000	\$7,339.00
	58436- Program Management Officer	1001.130301.5111001.4210000	\$90,000.00
		1001.130301.5121001.4210000	\$63.00
		1001.130301.5123001.4210000	\$1,305.00
		1001.130301.5124102.4210000	\$5,400.00
		1001.130301.5121003.4210000	\$7,339.00
Department of Parks, Recreation and Cultural Affairs	646- Cultural Affairs Program Manager	1001.140405.5111001.6173000	\$17,258.37
		1001.140405.5124102.6173000	\$1,035.50
		1001.140405.5123001.6173000	\$250.25
		1001.140405.5121001.6173000	\$12.08
	18550- Cultural Affairs Program Manager	1001.140401.5111001.6110000	\$12,600.00
		1001.140401.5124102.6110000	\$756.00
		1001.140401.5123001.6110000	\$182.70
		1001.140401.5121001.6110000	\$8.82

Total:

\$1,061,015.87



Section 2: That the Chief Financial Officer is authorized to amend the adopted Fiscal Year 2012 budget to reflect the allocation.

Section 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

Sept. 19, 2011
Sept. 28, 2011

RCS# 1416
9/19/11
4:07 PM

Atlanta City Council

REGULAR SESSION

11-O-1301 ALLOCATE FUNDS REMAINING OF FY12 BUDGET
 FOR UNFUNDED PERSONELL POSITIONS
 ADOPT

YEAS: 9
NAYS: 3
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

Y Smith	N Archibong	N Moore	Y Bond
Y Hall	N Wan	Y Martin	Y Watson
Y Young	NV Shook	Y Bottoms	NV Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell