

11-0-1098

(Do Not Write Above This Line)

AN ORDINANCE BY CITY UTILITIES COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2012 (WATER AND WASTEWATER REVENUE FUND) (5051) BUDGET IN THE AMOUNT OF FOUR HUNDRED THOUSAND AND NO CENTS (\$400,000.00) TO TRANSFER FUNDS FROM THE WATER AND WASTEWATER REVENUE FUND (5051) RESERVES FOR APPROPRIATIONS AND ADD TO APPROPRIATIONS TO THE WATER AND WASTEWATER REVENUE (5051) FOR EXTRA HELP SALARY CHARGES **ADOPTED BY COUNCIL** FOR OTHER PURPOSES.

SEP 19 2011

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 8/15/11

Referred To: City Utilities

Date Referred 9/6/11

Referred To: City Utilities

Date Referred

Referred To:

Committee Date 8/15/11
Chair Referred To
First Reading 8/22/11

City Committee Date 8/15/11
Chair
Action Fav, Adv, Hold (see rev. side)
Other
Members

Chair
Action Fav, Adv, Hold (see rev. side)
Other
Members

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Action Fav, Adv, Hold (see rev. side)
Other
Members

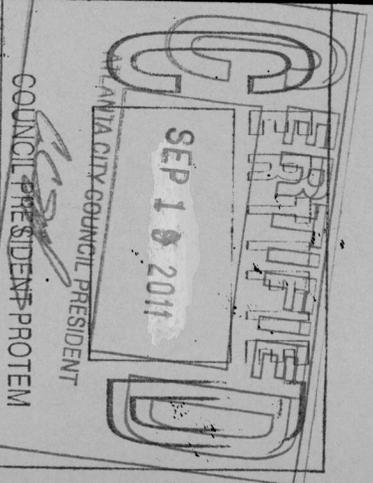
Chair
Action Fav, Adv, Hold (see rev. side)
Other
Members

Chair
Action Fav, Adv, Hold (see rev. side)
Other
Members

Chair
Action Fav, Adv, Hold (see rev. side)
Other
Members

- 2nd
- 1st & 2nd
- 3rd
- Consent
- V Vote
- RC Vote

CERTIFIED



CERTIFIED
SEP 19 2011
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

SEP 28 2011

WITHOUT SIGNATURE BY OPERATION OF LAW



**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

11- 0-1098

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2012 (WATER AND WASTEWATER REVENUE FUND) (5051) BUDGET IN THE AMOUNT OF FOUR HUNDRED THOUSAND AND NO CENTS (\$400,000.00); TO TRANSFER FUNDS FROM THE WATER AND WASTEWATER REVENUE FUND (5051) RESERVES FOR APPROPRIATIONS AND ADD TO APPROPRIATIONS TO THE WATER AND WASTEWATER REVENUE (5051) FOR EXTRA HELP SALARY CHARGES; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management has identified the need to fund costs in connection with the Extra Help Salaries Line Item from the Water and Wastewater Revenue Fund (5051) reserves in the FY 2012 Budget; and

WHEREAS, these funds should be transferred from the (5051) Water and Wastewater Revenue Fund Reserves for Appropriations to facilitate the use of the funds for Extra Help Salaries and related expenses.

THE CITYCOUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the Chief Financial Officer is authorized to amend the FY 2012 Budget (Water and Wastewater Revenue Fund) (5051) Budget as follows:

TRANSFER FROM APPROPRIATIONS

5051 (Water & Wastewater Revenue Fund)	
200101 (NDP Reservation of Fund Appropriations)	
5999901 (Reserve Conversion Account – Class 1)	
1512000 (Accounting)	
	\$400,000.00

ADD TO APPROPRIATIONS

5051 (Water & Wastewater Revenue Fund)	
170101 (DWM Commissioner of Watershed Management)	
5112001 (Extra Help, Salaries)	
1320000 (Chief Executive)	
	\$400,000.00

Section 2: That all ordinances or parts of ordinances that are in conflict with the provisions of this ordinance are waived to the extent of the conflict.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED as per City Charter Section 2-403

Sept. 19, 2011
Sept. 28, 2011

RCS# 1410
9/19/11
3:51 PM

Atlanta City Council

REGULAR SESSION

PROCEDURE

9/19/2011 CONSENT AGENDA SECTION 1
EXCEPT 11-O-1241 AND 11-O-0740
ADOPT

YEAS: 10
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 6
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	NV Wan	Y Martin	NV Watson
Y Young	NV Shook	Y Bottoms	NV Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

PROCEDURE

RCS# 1409
9/19/11
3:50 PM

Atlanta City Council

REGULAR SESSION

PROCEDURE 9/19/2011 CONSENT AGENDA SECTION 1

RECONSIDER

YEAS: 10
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 6
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	NV Wan	Y Martin	NV Watson
Y Young	NV Shook	Y Bottoms	NV Willis
NV Winslow	Y Adrean	Y Sheperd	NV Mitchell

PROCEDURE

		09-19-11
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 11-O-1239 2. 11-O-1240 3. 11-O-1361 4. 11-O-1362 5. 11-O-1363 6. 11-O-1364 7. 11-O-1243 8. 11-O-1268 9. 11-O-1242 10. 11-O-1261 11. 11-O-1249 12. 11-O-1251 13. 11-O-1267 14. 11-O-1295 15. 11-O-1250 16. 11-O-1357 17. 11-O-1098 18. 11-O-1225 19. 11-O-1226 20. 11-O-1227 21. 11-O-1353 22. 11-R-1313 23. 11-R-1347 24. 11-R-1348 25. 11-R-1349 26. 11-R-1350 27. 11-R-1352 28. 11-R-1054 29. 11-R-1325 30. 11-R-1326 31. 11-R-1327 32. 11-R-1356 33. 11-R-1317 34. 11-R-1318 35. 11-R-1012 36. 11-R-1304 37. 11-R-1305	38. 11-R-1306 39. 11-R-1307 40. 11-R-1308 41. 11-R-1309 42. 11-R-1310 43. 11-R-1328 44. 11-R-1329 45. 11-R-1330 46. 11-R-1331	47. 11-R-1332 48. 11-R-1333 49. 11-R-1334 50. 11-R-1335 51. 11-R-1336 52. 11-R-1337 53. 11-R-1338 54. 11-R-1339 55. 11-R-1340 56. 11-R-1341 57. 11-R-1342 58. 11-R-1343 59. 11-R-1344