

#7

11-0-1126

(Do Not Write Above This Line)

First Reading

Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Referred To \_\_\_\_\_

FINAL COUNCIL ACTION

2<sup>nd</sup>     1<sup>st</sup> & 2<sup>nd</sup>     3<sup>rd</sup>  
Readings  
 Consent     V Vote     RC Vote

ORDINANCE BY COUNCILMEMBERS IVORY LEE YOUNG, JR. AND JOYCE SHEPERD

AN ORDINANCE AMENDING THE 2011 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,904,762.00 AND BY AMENDING THE 2011 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,121,992.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2011 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1<sup>st</sup> ADOPT 2<sup>ND</sup> READ & REFER
- PERSONAL PAPER REFER

ADOPTED BY  
AUG 15 2011  
COUNCIL

Date Referred 07/18/2011  
Referred To: CD/HR  
Date Referred  
Referred To:  
Date Referred  
Referred To:

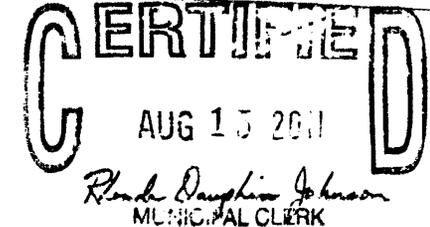
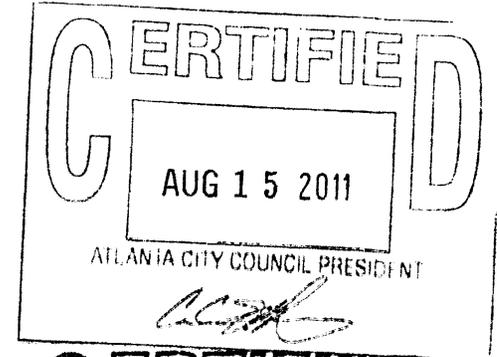
Committee CD/HR  
Date 7/20/11  
Chair Joyce Sheperd  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

Committee  
Date  
Chair  
Action  
Fav, Adv, Hold (see rev. side)  
Other  
Members  
Refer To

CERTIFIED



MAYOR'S ACTION

APPROVED  
AUG 24 2011  
WITHOUT SIGNATURE  
BY OPERATION OF LAW



11-O-1126

ORDINANCE BY  
COUNCILMEMBER JOYCE SHEPERD

AS SUBSTITUTED AND AMENDED  
BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2011 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,904,762.00 AND BY AMENDING THE 2011 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,122,992.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT THAT ARE INCLUDED IN THE 2011 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

**WHEREAS**, the City Council adopted on November 1, 2010 and approved as per City Charter Section 2-403 on November 10, 2010, the 2011 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG); and

**WHEREAS**, various CDBG and HOME projects are assigned to the Department Planning and Community Development, Office of Housing and Office of Code Compliance; and

**WHEREAS**, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2011 (Community Development Fund) Budget by \$1,904,762.00 and the 2011 (HOME Investment Trust Fund) Budget by \$3,122,992.00.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the 2011 Community Development Fund Budget and the 2011 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

**Section 2:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent if the conflict.

A true copy,

*Rhonda Daughin Johnson*  
Municipal Clerk

ADOPTED as amended by the Atlanta City Council  
APPROVED as per City Charter Section 2-403

Aug. 15, 2011  
Aug. 24, 2011

**2011 COMMUNITY DEVELOPMENT FUND BUDGET**



**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (CDBG REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	3311101	7310000	210976	31962
2201	250305	3311101	7310000	211057	31962
2201	250305	3311101	7310000	211058	31962
2201	250305	3311101	7310000	210979	31962
2201	250305	3311101	7310000	210977	31962
2201	250302	3311101	7450000	210933	31962
2201	250302	3311101	7450000	210796	31962
2201	250305	3311101	7310000	210931	31962
2201	250305	3311101	7310000	210981	31962
2201	250305	3311101	7310000	210978	31962
2201	250305	3311101	7310000	210932	31962
2201	250305	3311101	7310000	210982	31962

Amount	
\$100,000.00	Atlanta Home Owner 2011 CD (PCD Housing Finance/Urban Redevelopment)
60,000.00	BILF Administration 2011 CD (PCD Housing Finance/Urban Redevelopment)
200,000.00	BILF Loan 2011 CD (PCD Housing Finance/Urban Redevelopment)
407,525.00	Emergency Home Repair 2011 CD (PCD Housing Finance/Urban Redevelopment)
150,000.00	Fulton/Atlanta Land Bank 2011 CD (PCD Housing Finance/Urban Redevelopment)
282,475.00	Housing Code Inspection 2011 CD (PCD Zoning & Code Enforce./Code Compliance)
40,455.00	Housing Demolition 2011 CD (PCD Zoning & Code Enforce./Code Compliance)
100,000.00	Housing Rehab Admin 2011 CD (PCD Housing Finance/Urban Redevelopment)
200,000.00	Housing Weatherization 2011 CD (PCD Housing Finance/Urban Redevelopment)
45,000.00	Joint Ventures Fair Housing 2011 CD (PCD Housing Finance/Urban Redevelopment)
219,307.00	Program Administration 2011 CD (PCD Housing Finance/Urban Redevelopment)
100,000.00	QLS Gardens 2011 CD (PCD Housing Finance/Urban Redevelopment)
<u>\$1,904,762.00</u>	

**ADD TO APPROPRIATIONS (CDBG BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2201	250305	5999999	7310000	210976	31962
2201	250305	5999999	7310000	211057	31962
2201	250305	5999999	7310000	211058	31962
2201	250305	5999999	7310000	210979	31962
2201	250305	5999999	7310000	210977	31962
2201	250302	5999999	7450000	210933	31962
2201	250302	5999999	7450000	210796	31962
2201	250305	5999999	7310000	210931	31962
2201	250305	5999999	7310000	210981	31962
2201	250305	5999999	7310000	210978	31962
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100,000.00	QLS Gardens 2011 CD (PCD Housing Finance/Urban Redevelopment)
<u>\$1,904,762.00</u>	

**2011 HOME INVESTMENT TRUST FUND BUDGET**



**ATTACHMENT 1**

**ADD TO ANTICIPATIONS (HOME REVENUE)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	3311101	7310000	211007	31969
2504	250305	3311101	7310000	210974	31969
2504	250305	3311101	7310000	211006	31969
2504	250305	3311101	7310000	211008	31969
2504	250305	3311101	7310000	210983	31969

Amount	
\$766,000.00	AAHOP 2011 HM (PCD Housing Finance/Urban Redevelopment)
514,693.00	CHDO Capital 2011 HM (PCD Housing Finance/Urban Redevelopment)
500,000.00	Habitat Down Payment 2011 HM (PCD Housing Finance/Urban Redevelopment)
1,000,000.00	HOME Multifamily 2011 HM (PCD Housing Finance/Urban Redevelopment)
<u>342,299.00</u>	<u>Program Administration 2011 HM (PCD Housing Finance/Urban Redevelopment)</u>
<u>\$3,122,992.00</u>	

**ADD TO APPROPRIATIONS (HOME BUDGET)**

Fund	Org	Account	Func Act	Project	Fd Source
2504	250305	5999999	7310000	211007	31969
2504	250305	5999999	7310000	210974	31969
2504	250305	5999999	7310000	211006	31969
2504	250305	5999999	7310000	211008	31969
2504	250305	5999999	7310000	210983	31969

Amount	
\$766,000.00	AAHOP 2011 HM (PCD Housing Finance/Urban Redevelopment)
514,693.00	CHDO Capital 2011 HM (PCD Housing Finance/Urban Redevelopment)
500,000.00	Habitat Down Payment 2011 HM (PCD Housing Finance/Urban Redevelopment)
1,000,000.00	HOME Multifamily 2011 HM (PCD Housing Finance/Urban Redevelopment)
<u>342,299.00</u>	<u>Program Administration 2011 HM (PCD Housing Finance/Urban Redevelopment)</u>
<u>\$3,122,992.00</u>	

