

#6

11-0 -1125

(Do Not Write Above This Line)

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

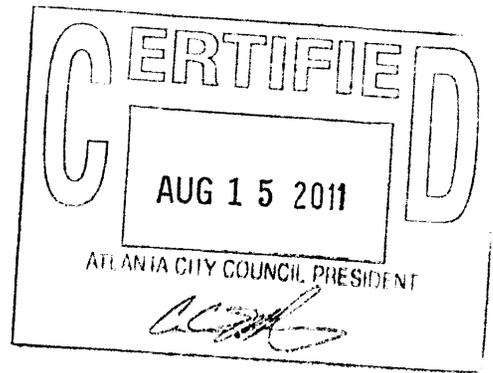
ORDINANCE BY COUNCILMEMBERS IVORY
LEE YOUNG, JR. AND JOYCE SHEPERD

ORDINANCE AMENDING THE 2011
(COMMUNITY DEVELOPMENT FUND) BUDGET
BY ADDING TO ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT OF
\$3,627,457.00 AND AMENDING THE 2011
(INTERGOVERNMENTAL GRANT FUND)
BUDGET BY ADDING TO ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT OF
\$1,039,138.00 FOR THE PURPOSE OF FUNDING
VARIOUS PROJECTS ASSIGNED TO THE
DEPARTMENT OF FINANCE, DEPARTMENT OF
PARKS, RECREATION AND CULTURAL AFFAIRS,
MUNICIPAL COURTS AND DEPARTMENT OF
WATERSHED MANAGEMENT THAT ARE
INCLUDED IN THE 2010-2014 CONSOLIDATED PLAN; AND
FOR OTHER PURPOSES

Committee CD/HR
Date 7/26/11
Chair Joyce M. Sheperd
Action Subst. & amended
(Fav) Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____

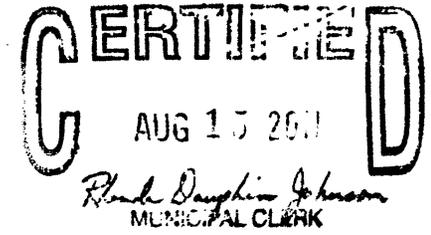
CERTIFIED



substituted as Amended
ADOPTED BY
 CONSENT REFER
 REGULAR REPORT REFER
 ADVERTISE & REFER
 1st ADOPT 2ND READ & REFER
 PERSONAL PAPER REFER

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____
Refer To _____



MAYOR'S ACTION

APPROVED
AUG 24 2011
WITHOUT SIGNATURE
BY OPERATION OF LAW

Date Referred 7/18/11
Referred To: CD/HR
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____



11-0-1125

ORDINANCE BY
COUNCILMEMBER JOYCE SHEPERD

AS SUBSTITUTED AND AMENDED
BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2011 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$3,627,457.00 AND AMENDING THE 2011 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,039,138.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF FINANCE, DEPARTMENT OF PARKS, RECREATION AND CULTURAL AFFAIRS, MUNICIPAL COURTS AND DEPARTMENT OF WATERSHED MANAGEMENT THAT ARE INCLUDED IN THE 2011 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 1, 2010 and approved as per City Charter Section 2-403 on November 10, 2010, the 2011 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG); and

WHEREAS, various CDBG projects are assigned to the Departments of Finance, Parks, Recreation and Cultural Affairs, the Municipal Courts, and Watershed Management; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2011 (Community Development Fund) Budget by \$3,627,457.00 and in the 2011 (Intergovernmental Grant Fund) Budget by \$1,039,138.00

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2011 Community Development Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk

ADOPTED as amended by the Atlanta City Council
APPROVED as per City Charter Section 2-403

Aug. 15, 2011
Aug. 24, 2011



2011 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source
2201	140106	3311101	6220000	111002	31962
2201	170101	3311101	1320000	210973	31962
2201	100601	3311101	1512000	210971	31962
2201	100601	3311101	1512000	210934	31962
2201	100601	3311101	1512000	210935	31962
2201	140106	3311101	6220000	111003	31962
2201	100601	3311101	1512000	210936	31962
2201	100601	3311101	1512000	210937	31962
2201	140106	3311101	6220000	111001	31962
2201	190101	3311101	2650000	211009	31962

Amount	
\$600,000.00	Anderson Park Artificial Turf Field 2011 CDBG (PRC Parks Design/Park Areas)
300,000.00	Care and Conserve 2011 CD (DWM Commissioner of Water/Chief Executive)
105,028.00	Indirect Costs 2011 CD (DOF Grant Services/Accounting)
485,400.00	Program Administration 2011 CD (DOF Grant Services/Accounting)
287,816.00	Program Administration 2011 CD (DOF Grant Services/Accounting)
500,000.00	Project Civic Access ADA Compliance 2011 CD (PRC Parks Design/Park Areas)
374,181.00	Sec 108-Mechanicsville 2011 CD (DOF Grant Services/Accounting)
533,030.00	Sec 108-Municipal Market 2011 CD (DOF Grant Services/Accounting)
400,000.00	Swimming Pool Re-Openings 2011 CD (PRC Parks Design/Park Areas)
25,000.00	Transitional Ex-Offenders 2011 CD (JDA Municipal Court Operations/Municipal Courts)
<u>\$3,610,455.00</u>	

ADD TO APPROPRIATIONS (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source
2201	140106	5999999	6220000	111002	31962
2201	170101	5999999	1320000	210973	31962
2201	100601	5999999	1512000	210971	31962
2201	100601	5999999	1512000	210934	31962
2201	100601	5999999	1512000	210935	31962
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<u>\$3,610,455.00</u>	

RCS# 1319
8/15/11
4:44 PM

Atlanta City Council

REGULAR SESSION

11-O-1125 AMENDING 2011 COMMUNITY DEVELOPMENT FUND
 AND INTERGOVERNMENTAL GRANT FUND BUDGETS
 ADOPT/SUB/AMEND

 YEAS: 14
 NAYS: 0
ABSTENTIONS: 0
 NOT VOTING: 1
 EXCUSED: 0
 ABSENT 1

B Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell