

#5

11-0-1124
(Do Not Write Above This Line)

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

ORDINANCE BY COUNCILMEMBERS IVORY LEE YOUNG, JR. AND JOYCE SHEPERD

AN ORDINANCE AMENDING THE 2011 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$9,103,294.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2011 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

Committee CD/HR
Date 7/26/11
Chair Joyce M. Sheperd
Action as amended
Fav, Adv, Hold (see rev. side) _____
Other _____
Members [Signature]
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side) _____
Other _____
Members _____
Refer To _____

CERTIFIED
CERTIFIED
AUG 15 2011
ATLANTA CITY COUNCIL PRESIDENT
[Signature]

CERTIFIED
AUG 15 2011
Rhonda Daughlin Johnson
MUNICIPAL CLERK

ADOPTED BY

As Amended

AUG 15 2011

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side) _____
Other _____
Members _____
Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side) _____
Other _____
Members _____
Refer To _____

MAYOR'S ACTION

APPROVED
AUG 24 2011
WITHOUT SIGNATURE
BY OPERATION OF LAW

Date Referred 7/18/11
Referred To: CD/HR
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____



11-O-1124

**ORDINANCE BY
COUNCILMEMBER JOYCE SHEPERD**

**AS AMENDED BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

ORDINANCE AMENDING THE 2011 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$9,103,294.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2011 ANNUAL ACTION PLAN OF THE 2010-2014 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 1, 2010 and approved as per City Charter Section 2-403 on November 10, 2010, the 2011 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG); and

WHEREAS, various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2011 (Intergovernmental Grant Fund) Budget by \$9,103,294.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2010 Intergovernmental Grant Fund Budget be and is hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk

ADOPTED as amended by the Atlanta City Council
APPROVED as per City Charter Section 2-403

Aug. 15, 2011
Aug. 24, 2011



2011 INTERGOVERNMENTAL GRANT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2501	040208	3311101	5410000	211029	31963	\$628,855.00	AIDS Athens 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211015	31963	280,000.00	AIDS Legal 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211023	31963	100,800.00	Furniture Bank 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211022	31963	181,126.00	Home But Not Alone 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211021	31963	120,000.00	Hope House 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211017	31963	873,382.00	Jerusalem House Family 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211019	31963	542,148.00	Jerusalem House SS I 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	210888	31963	1,174,170.00	Jerusalem House SC II 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211018	31963	1,062,516.00	Jerusalem House Single Adults 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211020	31963	147,000.00	JH @ Fort Mac 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211034	31963	111,315.00	Making A Way 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211031	31963	670,597.00	Matthews Place 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211027	31963	354,180.00	Open Hand Meals 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211033	31963	127,114.00	Positive Impact 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211014	31963	69,700.00	Program Administration 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211028	31963	409,442.00	Southside Legacy House 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211026	31963	408,153.00	Southside Legacy Village 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211016	31963	147,000.00	Strategies to Achieve 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211032	31963	948,062.00	The Edgewood Operations 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211030	31963	630,801.00	The Edgewood Services 2011 HP (EXE DIR Human Services/Welfare Admin)
2501	040208	3311101	5410000	211035	31963	116,933.00	Young Adult Guidance Center 2011 HP (EXE DIR Human Services/Welfare Admin)
						<u>\$9,103,294.00</u>	



2011 INTERGOVERNMENTAL GRANT FUND BUDGET

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