

11-0-0849

(Do Not Write Above This Line)

AN ORDINANCE BY  
CITY UTILITIES COMMITTEE

AMENDING THE 2011 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET, DEPARTMENT OF PUBLIC WORKS BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF ONE HUNDRED EIGHTY ONE THOUSAND FOUR HUNDRED FIFTY EIGHT DOLLARS AND TWENTY FIVE CENTS (\$181,458.25) AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO EXECUTE PROJECT FRAMEWORK AGREEMENTS BETWEEN THE CITY OF ATLANTA AND THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR DESIGN AND CONSTRUCTION SERVICES FOR THE GLENWOOD MORELAND LCI AND DL HOLLOWELL/WESTLAKE LCI ~~ADOPTED~~ BY AND FOR OTHER PURPOSES.

**SUBSTITUTE**

JUN 2 0 2011

**COUNCIL**

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 6/6/11

Referred To: City Utilities

Date Referred \_\_\_\_\_

Referred To: \_\_\_\_\_

Date Referred \_\_\_\_\_

Referred To: \_\_\_\_\_

First Reading  
 Committee Date 6/6/11  
 Chair Walter C. Williams  
 Referred To City Utilities

Committee City Utilities  
 Date 6/6/11  
 Chair Walter C. Williams  
 Action Consent  
 Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_

Members [Signature]  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_

Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_

Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action \_\_\_\_\_  
 Fav, Adv, Hold (see rev. side) \_\_\_\_\_  
 Other \_\_\_\_\_

Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

- FINAL COUNCIL ACTION
- 2nd
  - 1st & 2nd
  - 3rd
  - Consent
  - V Vote
  - RC Vote

CERTIFIED

**CERTIFIED**  
 JUN 2 0 2011  
 ATLANTA CITY COUNCIL PRESIDENT  
[Signature]

**CERTIFIED**  
 JUN 2 0 2011  
 MUNICIPAL CLERK  
[Signature]

MAYOR'S ACTION

**APPROVED**

JUN 2 9 2011  
 WITHOUT SIGNATURE  
 BY OPERATION OF LAW



**A SUBSTITUTE ORDINANCE  
BY CITY UTILITIES COMMITTEE**

**11-O-0849**

**AN ORDINANCE AMENDING THE 2011 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET, DEPARTMENT OF PUBLIC WORKS BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED NINETY TWO THOUSAND ONE HUNDRED SIXTY SEVEN DOLLARS (\$292,167.00) TO PROVIDE LOCAL MATCH FUNDS AND BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION IMPROVEMENT FUNDS IN THE AMOUNT OF SEVEN HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS (\$725,833.00) FOR FEDERAL FUNDS, AND AUTHORIZING THE MAYOR, OR HIS DESIGNEE, TO EXECUTE PROJECT FRAMEWORK AGREEMENTS BETWEEN THE CITY OF ATLANTA AND THE GEORGIA DEPARTMENT OF TRANSPORTATION FOR DESIGN AND CONSTRUCTION SERVICES FOR THE GLENWOOD MORELAND LCI AND DL HOLLOWELL/WESTLAKE LCI PROJECTS, AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City") has represented to the Georgia Department of Transportation ("GDOT") a desire to construct the DL Hollowell/Westlake LCI project; SR 8 FM CS 797/West Lake Avenue to Proctor Creek, P.I. No. 0010322 and the Glenwood Moreland LCI; SR 260 at SR 42/US 23- LCI, P.I. No. 0010323; and

**WHEREAS**, the City has represented to GDOT a desire to make Transportation Facility Improvements for bicycle and pedestrian use; and

**WHEREAS**, GDOT has expressed a willingness to participate in the funding for the construction phase of this transportation improvement project with funds appropriated to GDOT by the Federal Highway Administration, under Title 23, United States Code, Section 194, or a combination of funds from above; and

**WHEREAS**, GDOT has expressed a willingness to participate by funding Eighty percent (80%) of the construction of the project as set forth in the Project Framework Agreement ("PFA") for these projects (attached hereto as Exhibit "A"); and

**WHEREAS**, GDOT has requested that the City participate in the construction of this project by funding eighty percent (80%) of preliminary engineering services and one hundred percent (100%) of right of way costs, and utility relocation costs, directly related to the completion of this project as set forth in the PFA, and twenty percent (20%) of the construction costs for this project; and

**WHEREAS**, funds are available in the reserve for the development impact fees in the General Government Capital Outlay Fund Budget, Department of Public Works to complete the referenced projects.



**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:**

**SECTION 1:** That the Mayor is authorized to execute an appropriate Project Framework Agreement with the Georgia Department of Transportation for the design and construction services of the DL Hollowell/Westlake LCI project; SR 8 FM CS 797/West Lake Avenue to Proctor Creek, P.I. No. 0010322 and the Glenwood Moreland LCI; SR 260 at SR 42/US 23- LCI, P.I. No. 0010323.

**SECTION 2:** That the Project Framework Agreement will not become binding on the City and the City will incur no liability or obligation under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved as to form by the City Attorney and delivered to the Georgia Department of Transportation.

**SECTION 3:** That the 2011 (General Government Capital Outlay Fund) Budget, Department of Public Works is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

13201053 101 350291105 5999901	Reserves for Appropriation	
130308 4270000 201053 91105	Dev. Impact Fees - Transp	<b><u>\$292,167.00</u></b>

**TRANSFER TO APPROPRIATIONS**

13111105 1**	DL Hollowell/Westlake - LCI	\$228,167.00
350291105 5414002		
3502.130308.5999999.4270000.111105.91105		

13111106 1**	Glenwood/Moreland - LCI	\$ 64,000.00
350291105 5414002		
3502.130308.5999999.4270000.111106.91105		

<b>Total</b>		<b><u>\$ 292,167.00</u></b>
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**SECTION 4:** That the 2011 (Intergovernmental Grant Fund) Budget, Department of Public Works is hereby amended as follows:

**ADD TO ANTICIPATIONS**

Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	3313501	Federal Indirect - Pass-thru from State
Function Activity	4270000	Traffic Engineering
Project	13111105	DL Hollowell/Westlake - LCI
Award	250131999	Department of Transportation Project Framework Agreement
Funding Source	31999	Georgia Department of Transportation



**Total**

**\$469,833.00**

**ADD TO APPROPRIATIONS**

Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget
Function Activity	4270000	Traffic Engineering
Project	13111105	DL Hollowell/Westlake – LCI
Task	1**	
Award	250131999	Department of Transportation Project Framework Agreement
Funding Source	31999	Georgia Department of Transportation

**Total**

**\$469,833.00**

**ADD TO ANTICIPATIONS**

Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	3313501	Federal Indirect – Pass-thru from State
Function Activity	4270000	Traffic Engineering
Project	13111106	Glenwood/Moreland – LCI
Award	250131999	Department of Transportation Project Framework Agreement
Funding Source	31999	Georgia Department of Transportation

**Total**

**\$256,000.00**

**ADD TO APPROPRIATIONS**

Fund	2501	Intergovernmental Grant Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget
Function Activity	42700000	Traffic Engineering
Project	13111106	Glenwood Moreland LCI
Task	1**	
Award	250131999	Department of Transportation Project Framework Agreement
Funding Source	31999	Georgia Department of Transportation

**Total**

**\$725,833.00**

**SECTION 5:** That the Chief Financial Officer is authorized to transfer anticipations and appropriations as specified above in Sections 3 and 4 for the local match and federal funds.

**SECTION 6:** The Mayor is authorized to execute all necessary contract agreements for the construction of the projects listed in this ordinance.



**SECTION 7:** That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

*Rhonda Dauphin Johnson*  
Municipal Clerk

ADOPTED by the Atlanta City Council  
RETURNED WITHOUT SIGNATURE OF THE MAYOR  
APPROVED as per City Charter Section 2-403

June 20, 2011

June 29, 2011

RCS# 1120  
6/20/11  
4:40 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

ADOPT

YEAS: 14  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED: 0  
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	Y Watson
Y Young	B Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I