

10-R-2098

(Do Not Write Above This Line)

*[Signature]*  
A RESOLUTION BY *[Signature]*

COUNCILMEMBERS KWANZA HALL, MICHAEL  
JULIAN BOND, AARON WATSON AND H.  
LAMAR WILLIS

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE REQUIRED "CONDITIONAL AND PRELIMINARY TERM SHEET WITH THE UNITED STATES DEPARTMENT OF TRANSPORTATION [MODAL ADMINISTRATION]" CONCERNING THE ATLANTA STREETCAR PROJECT IN ANTICIPATION OF EXECUTING THE DOCUMENTS FOR FINAL OBLIGATION OF THE GRANT AWARDED TO THE CITY OF ATLANTA, PURSUANT TO THE NATIONAL INFRASTRUCTURE INVESTMENTS DISCRETIONARY GRANT PROGRAM (TIGER II) AND FOR OTHER PURPOSES.

AS AMENDED  
DEC 06 2010

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred: 11/15/2010  
Referred To: Transportation  
Date Referred  
Referred To:  
Date Referred  
Referred To:

First Reading  
Committee \_\_\_\_\_  
Date \_\_\_\_\_  
Chair \_\_\_\_\_  
Referred To \_\_\_\_\_

TRANSPORTATION

12/11/10  
Date  
Chair  
Action: No

Fav, Adv, Hold (see rev. side)  
Other: Amended in Condition

Members: *[Signatures]*

*[Signatures]*

Committee

Date

Chair

Action: Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

Committee

Date

Chair

Action: Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

FINAL COUNCIL ACTION  
 2nd  1st & 2nd  3rd  
Readings  
 Consent  V Vote  RC Vote

CERTIFIED  
DEC 06 2010  
ATLANTA CITY COUNCIL PRESIDENT  
*[Signature]*

CERTIFIED  
DEC 06 2010  
Municipal Clerk  
*[Signature]*

MAYOR'S ACTION

APPROVE  
DEC 14 2010  
*[Signature]*  
MAYOR



CITY COUNCIL  
ATLANTA, GEORGIA

**A RESOLUTION**

**10-R-2098**

**BY: COUNCILMEMBERS KWANZA HALL, MICHAEL JULIAN BOND, AARON WATSON AND H. LAMAR WILLIS**

**AS AMENDED**

**BY: TRANSPORTATION COMMITTEE**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE REQUIRED "CONDITIONAL AND PRELIMINARY TERM SHEET WITH THE UNITED STATES DEPARTMENT OF TRANSPORTATION [MODAL ADMINISTRATION]" CONCERNING THE ATLANTA STREETCAR PROJECT IN ANTICIPATION OF EXECUTING THE DOCUMENTS FOR FINAL OBLIGATION OF THE GRANT AWARDED TO THE CITY OF ATLANTA, PURSUANT TO THE NATIONAL INFRASTRUCTURE INVESTMENTS DISCRETIONARY GRANT PROGRAM (TIGER II) AND FOR OTHER PURPOSES.**

**WHEREAS**, on December 16, 2009 the President of the United States signed the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act for 2010 (Div. A of the Consolidated Appropriations Act, 2010 (Pub. 1.11-117, Dec. 16,2009)( the "FY 2010 Appropriations Act"); and

**WHEREAS**, the FY 2010 Appropriations Act appropriated \$600 million of discretionary grant funds to be awarded by the United States Department of Transportation ("USDOT") for National Infrastructure Investments ("NII"); and

**WHEREAS**, the appropriation set forth in FY 2010 Appropriations Act for NII was similar to the appropriation for TIGER Discretionary Grants authorized and implemented by the American Recovery and Reinvestment Act of;2009, Pub. Law 111-5, February 17, 2009 (the "Recovery Act"), such that because of the similarity in the structure, USDOT refers to the NII Grants as "TIGER II Discretionary Grants;" and



**WHEREAS**, on April 26, 2010, USDOT published a notice in the Federal Register (Vol. 75, No. 79, pp 21695-21715) that requested applications for TIGER Discretionary Grants be submitted by August 23, 2010 from "Eligible Applicants" (the "Federal Register Notice") which included local governments like the City of Atlanta; and

**WHEREAS**, the City of Atlanta, the Atlanta Downtown Improvement District, and MARTA prepared an application under which the City of Atlanta did apply for such funding in the amount of Sixty-Nine Million, Two Hundred and Sixty Seven Thousand, Seven-Hundred and Seventy-Seven Dollars (\$69,267,777); and

**WHEREAS**, on October 15, 2010, the City's application was awarded a grant in the amount of Forty Seven Million, Six Hundred and Sixty Seven Thousand, Seven-Hundred and Seventy-Seven Dollars (\$47,667, 777) for the streetcar project described in the award (the "Awarded Funds"); and

**WHEREAS**, in anticipation of the final obligation of this grant award under the TIGER II Grant Program, the City of Atlanta, as the Project Sponsor, as that term is used in the Terms Sheet to identify the local government entity that will execute the agreement, is required to administer any and all TIGER II Grant funds received from the United States Government pursuant to the terms and conditions to be set forth in a final TIGER II Grant Agreement; and

**WHEREAS**, to assist the City and USDOT in developing and finalizing the TIGER II Grant Agreement, the Department of Transportation requires that by December 31, 2010 the City executes a Terms Sheet reflecting the material terms and conditions for the Project, as the Project is defined in the application for TIGER II Grant funding (the "Application").

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA RESOLVES AS FOLLOWS:**

**Section 1:**The Mayor is authorized to execute a Conditional and Preliminary Term Sheet under The National Infrastructure Investments Discretionary Grant Program (Tiger II).

A true copy,

*Phonda Daughin Johnson*  
Municipal Clerk

ADOPTED as amended by the Council  
APPROVED by Mayor Kasim Reed

DEC 06, 2010  
DEC 14, 2010



## **Atlanta Streetcar Project**

### **Project Description**

The Atlanta Streetcar is both regionally and nationally significant. On a regional level, it will provide connectivity and circulation for the core of the Downtown area of Atlanta, improving accessibility and making it possible to conveniently travel from key destinations and event venues without a car and connecting tourists, residents, students and workers to attractions, jobs and public amenities. From a national perspective, the streetcar links the Martin Luther King Jr. National Historic Site on the east side of Downtown Atlanta to Centennial Olympic Park on the west, via historic Auburn Avenue, the birthplace of our nation's civil rights movement. Located within an Economically Distressed Area, the project will serve as a catalyst for new pedestrian-oriented development, support mixed-use projects, and reinforce existing land use and zoning plans. It will also reconnect the eastern and western sections of Downtown Atlanta, which were effectively separated by the construction of Interstate 75/85 in the mid 1950s. The barrier of the I-75/85 overpass has left a negative, lasting adverse impact that destroyed the vibrant local economy previously existing in the Auburn Avenue corridor. The Atlanta Streetcar will restore this historic community and foster overall greater livability, social cohesion, and economic development in the Atlanta area.

The Atlanta Streetcar is the first phase of a comprehensive, regional streetcar and light rail transit system. The following characteristics define the project:

- 2.7 track miles
- Modern streetcar operating with vehicular traffic
- 12 stations
- 4 vehicles
- 2 vehicles required for regular service
- Direct transfer to MARTA rail service at Peachtree Center rail station
- 9.9-minute one-way running time
- 1.31 miles one-way
- 15-minute frequency



### Proposed Schedule

- Weekday: 5 am - 11 pm
- Saturday: 8:30 am - 11 pm
- Sunday: 9 am – 10:30 pm

### Project Cost

The total cost of the project is \$69, 267,777.00. The City of Atlanta has obligated \$10 million in local capital funds to support the project through legislation that authorizes issuance of Recovery Zone Economic Development Bonds to provide the required local match, and an additional commitment for \$5.6 million has been made towards the local match.

The Atlanta Downtown Improvement District (ADID) has committed \$1 million per year for the next twenty years to support the project; \$6 million in capital bonds to provide local match for the streetcar. The City of Atlanta and ADID have also committed funding to support streetcar operations and maintenance costs, Atlanta has dedicated up to \$1 million from the Car Rental and Hotel Motel tax annually for twenty years and ADID has obligated the balance of their annual \$1 million commitment not used for capital debt service to streetcar operations. These dedicated, obligated local funding commitments, in addition to fare and advertising revenues, will cover annual streetcar operations and maintenance costs for 20 years.

### Project Schedule

Through local contributions from the City of Atlanta and ADID, and in-kind work from MARTA, preparation for procurement has occurred. Long-lead items such as track hardware and vehicles are being secured as options on existing MARTA procurements or through inter-governmental relationships. It is proposed that the project be implemented through a design/build contract. Much of the procurement documentation and preliminary design is complete, and it is anticipated that an expedited procurement process can be initiated following award of the Finding of No Significant Impact (FONSI) on the Environmental Assessment (EA).

#### Planning Phase:

- Public Hearings
  - December 9<sup>th</sup>, 2010
  - December 13<sup>th</sup>, 2010



- Update EA document – December 2010 – January 2011
- Prepare FONSI – January – February 2011
- FTA Approval – February 2011

Next Steps:

- IGA completion January 2011
- RFP process February 2011 – October 2011
- Design of Pre-conceptual documents – September 2009 – July 2011
- Procurement of Rail Cars March 2011 – May 2012
- Implementation Phase (design/construction/procurement) November 2011 – February 2013
- Operations May 2013



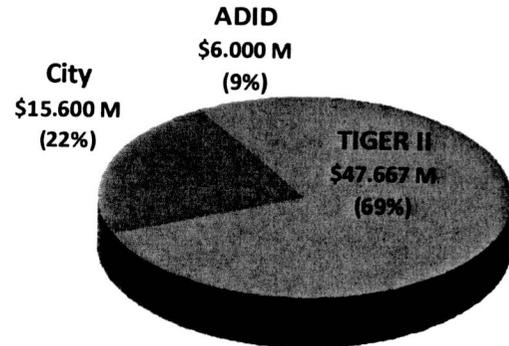
# DRAFT STREETCAR PROJECT COST

## Table 1: Project Cost Breakdown

FTA Cost Category	Element	Tiger II Estimated Costs	REVISED Estimated Costs	Cost Reduction
10	Guideway and Track Elements	\$ 9,841,162	\$ 9,841,162	\$ 0
20	Stations, Stops	\$ 360,000	\$ 360,000	\$ 0
30	Support Facilities	\$ 6,562,500	\$ 6,562,500	\$ 0
40	Sitework and Special Conditions	\$ 5,720,302	\$ 5,720,302	\$ 0
50	Systems	\$ 11,374,383	\$ 10,549,383	\$ 825,000
60	ROW, Land, Existing Improvements	\$ 600,000	\$ 600,000	\$ 0
70	Vehicles	\$ 6,500,400	\$ 6,500,400	\$ 0
80	Professional Services	\$ 18,093,050	\$ 16,335,250	\$ 1,757,800
90	Unallocated Contingency	\$ 9,350,600	\$ 9,134,380	\$ 216,220
Es	Escalation	\$ 3,755,500	\$ 3,664,400	\$ 91,100
	<b>TOTAL</b>	<b>\$ 72,157,897</b>	<b>\$ 69,267,777</b>	<b>\$ 2,890,120</b>

## Table 2: Sources of Total Project Funding

Sources of Capital Funding	Original Amount & Percentage		Revised Amount & Percentage	
Tiger II Federal Share	\$ 56,157,897	78%	\$ 47,667,777	69%
City of Atlanta Atlanta Downtown Improvement District	\$ 10,000,000	14%	\$ 15,600,000	22%
	\$ 6,000,000	8%	\$ 6,000,000	9%
<b>Total</b>	<b>\$ 72,157,897</b>	<b>100%</b>	<b>\$ 69,267,777</b>	<b>100%</b>
Total Federal	\$ 56,157,897	78%	\$ 47,667,777	69%
Total Non-Federal (Local)	\$ 16,000,000	22%	\$ 21,600,000	31%
<b>Total</b>	<b>\$ 72,157,897</b>	<b>100%</b>	<b>\$ 69,267,777</b>	<b>100%</b>



## Table 3: Breakdown of Local Support

Sources of Local Support	Construction Grant match	Total O&M over 20 years
City of Atlanta	\$ 15,600,000	\$ 20,000,000
Atlanta Downtown Improvement District	\$ 6,000,000	\$ 13,250,000
<b>Total</b>	<b>\$ 21,600,000</b>	<b>\$ 33,250,000</b>

RCS# 754  
12/06/10  
7:32 PM

Atlanta City Council

REGULAR SESSION

10-R-2098

AUTH.MAYOR TO EXECUTE CONDITIONAL AND  
PRELIMINARY TERM SHEET W/US DEPT.OF TRAN  
ADOPT AS AMEND

YEAS: 10  
NAYS: 1  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 1  
ABSENT 1

Y Smith	NV Archibong	N Moore	Y Bond
E Hall	B Wan	Y Martin	Y Watson
Y Young	NV Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

10-R-2098