

10-D-1720

(Do Not Write Above This Line)

First Reading

Committee TRANSPORTATION  
Date 9-29-10  
Chair [Signature]  
Referred To TRANSPORTATION

FINAL COUNCIL ACTION

- 2nd
- 1st & 2nd
- Readings
- Consent
- V Vote
- RC \

AN ORDINANCE  
BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE FY 2011 [AIRPORT RENEWAL AND EXTENSION FUND (5502) AND THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$11,745,346.00 FOR REIMBURSEMENT OF THE RENEWAL AND EXTENSION FUND, AND FOR OTHER PURPOSES.

ADOPTED BY

OCT 18 2010

SUBSTITUTE

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/04/10

Referred To: Transportation

Date Referred

Referred To:

Date Referred

Committee TRANSPORTATION

Date 10/13/10

Chair [Signature]

Action Fav, Adv, Hold (see rev. side)

Other Substitute

Members  
[Signatures: Nathl. Archuleta, Carla Smith, Thomas A. Moore, R.J. Willy]

Refer To

Committee

Date

Chair

Action Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

Committee

Date

Chair

Action Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

CERTIFIED

OCT 18 2010

ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED

OCT 18 2010

Rhonda Daughin Johnson  
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

OCT 27 2010

WITHOUT SIGNATURE  
BY OPERATION OF LAW



**A SUBSTITUTE ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**A SUBSTITUTE ORDINANCE TO AMEND THE FY 2011 [AIRPORT RENEWAL AND EXTENSION FUND (5502) AND THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$11,745,346.00 FOR REIMBURSEMENT OF THE RENEWAL AND EXTENSION FUND, AND FOR OTHER PURPOSES.**

**WHEREAS**, the various consultant contracts provide that compensation limits shall be established annually by the Aviation General Manager upon approval of the City Council; and

**WHEREAS**, the City's Airport Renewal & Extension Fund is authorized to receive reimbursement for said expenditures from proceeds from the Airport Passenger Facility Charge Fund (5505); and

**WHEREAS**, the City of Atlanta has heretofore entered into Contracts with contractors for construction services for the Hartsfield-Jackson Development Program with funds other than the ultimate funding sources that now need to be reimbursed; and

**WHEREAS**, a reimbursement of funds to and from the Airport Passenger Facility Charge Fund (5505), covers payments to contractors for certain projects up to July 31, 2010, as shown in Exhibit "A"; and

**WHEREAS**, the City must complete an Interfund Operations Transfer of funds to reimburse its Airport Renewal and Extension Fund (5502) from the Airport Passenger Facility Charge Fund (5505); and

**WHEREAS**, it is now necessary to amend the FY 11 [Airport Renewal and Extension Fund (5502) and the Airport Passenger Facility Charge Fund (5505)] Budgets for the reimbursement to be made.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:**

**SECTION 1:** That appropriations in the Airport Passenger Facility Charge Fund (5505) be transferred as follows:

**TRANSFER FROM APPROPRIATIONS**

The amount of: **\$11,745,346.00**

PTEAO: N/A

FDOA:

<u>ARPT PFC Fund</u>	<u>Reservation for Approp.</u>	<u>Reserve</u>	<u>Accounting</u>
5505	200101	5999901	1512000

**TRANSFER TO APPROPRIATIONS**

The amount of: **\$11,745,346.00**

PTEAO: N/A

FDOA:

<u>ARPT PFC Fund</u>	<u>DOA Cap. Plan &amp; Develop. Oper. Trans Out to 5502</u>	<u>Airport</u>
5505	180201	6110068
		7563000



**SECTION 2:** That the Chief Financial Officer be and is hereby authorized to pay \$11,745,346.00 from the Airport Passenger Facility Charge Fund 5505.180201.6110068.7563000. to the Airport Renewal and Extension Fund 5502.000002.3912025.

**SECTION 3:** That the Airport Renewal and Extension Fund (5502) Budget be and is hereby amended as follows:

**ADD TO ANTICIPATIONS**

The amount of: **\$11,745,346.00**

PTEAO: N/A

FDOA:

<u>ARPT Renew. &amp; Ext Fund</u> 5502	<u>Revenue Dept</u> 000002	<u>Oper Trans. From 5505</u> 3912025
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**ADD TO APPROPRIATIONS**

The amount of: **\$11,745,346.00**

PTEAO: N/A

FDOA:

<u>ARPT Renew. &amp; Ext Fund</u> 5502	<u>Reserve for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000
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**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

A true copy.



Deputy Clerk

**ADOPTED** by the Atlanta Council **OCT 18, 2010**  
 RETURNED WITHOUT SIGNATURE OF THE MAYOR  
**APPROVED** as per City Charter Section 2-403 **OCT 27, 2010**



**Department of Aviation  
Attachment "A"**

<b>WBS #</b>	<b>Project</b>	<b>PFCs - Pay as you Go</b>
<b>Runway 10-28</b>		
H.01.03.040	NLVR Roadways	4,226.00
	<b>Subtotal Runway 10-28</b>	<b>\$4,226.00</b>
<b>MHJIT</b>		
D.05.10.003	International Terminal Master Plan Validation Study	\$813,035.00
D.04.50.001	I-75 Aviation Boulevard	\$636,630.00
	<b>Subtotal MHJIT</b>	<b>\$1,449,665.00</b>
<b>South Complex</b>		
H.05.00.021	Project Definition Planning (South Gate Complex)	\$59,366.00
H.05.00.031	Project Definition Planning (South Airfield)	\$801,366.00
	<b>Subtotal South Complex</b>	<b>\$860,732.00</b>
<b>CONRAC</b>		
H.06.05.010	Airport Access Roadways	\$4,045,154.00
D.05.54.005	CONRAC IT/Low Voltage Systems Gap	\$86,208.00
D.05.54.006	CONRAC Roadway Signage	\$105,331.00
D.04.50.002	I-85 Roadway Concepts Study	\$1,289,324.00
	<b>Subtotal CONRAC</b>	<b>\$5,526,017.00</b>
<b>Facilities &amp; Maintenance</b>		
H.07.30.201	Security Screening Check Point Expansion 2008 Egress	\$214,353.00
	<b>Subtotal Facilities &amp; Maintenance Projects</b>	<b>\$214,353.00</b>
<b>DOA P&amp;D Projects</b>		
D.05.01.102	TSA 100% Baggage Screening	2,956,987.00
D.05.01.004	Main Terminal Simulation	244,396.00
D.05.25.001	Concourse E Security Screening Checkpoint	388,911.00
D.09.90.005	HJAIA Security Access Control System	(185,776.00)
D.90.70.003	Closed Circuit Television Network Extension Ph 1	285,835.00
	<b>Subtotal DOA P&amp;D Projects</b>	<b>\$3,690,353.00</b>
	<b>Grand Total</b>	<b>\$11,745,346.00</b>

RCS# 603  
10/18/10  
2:58 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

ADOPT

YEAS: 12  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 3  
EXCUSED: 0  
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
NV Hall	Y Wan	Y Martin	Y Watson
Y Young	Y Shook	Y Bottoms	NV Willis
Y Winslow	Y Adrean	B Sheperd	NV Mitchell

CONSENT I

ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	<b>10-18-10</b> ITEMS ADVERSED ON CONSENT
1. 10-O-1419 2. 10-O-1717 3. 10-O-1718 4. 10-O-1719 5. 10-O-1720 6. 10-O-1702 7. 10-O-1811 8. 10-O-1420 9. 10-O-1692 10. 10-O-1722 11. 10-R-1721 12. 10-R-1816 13. 10-R-1771 14. 10-R-1772 15. 10-R-1654 16. 10-R-1764 17. 10-R-1765 18. 10-R-1766 19. 10-R-0944 20. 10-R-1774 21. 10-R-1775 22. 10-R-1777 23. 10-R-1778 24. 10-R-1779 25. 10-R-1780 26. 10-R-1812 27. 10-R-1782 28. 10-R-1783 29. 10-R-1784 30. 10-R-1785 31. 10-R-1786 32. 10-R-1787 33. 10-R-1788 34. 10-R-1789 35. 10-R-1790	36. 10-R-1791 37. 10-R-1792 38. 10-R-1793 39. 10-R-1794 40. 10-R-1795 41. 10-R-1796 42. 10-R-1797 43. 10-R-1798 44. 10-R-1799 45. 10-R-1800 46. 10-R-1804	47. 10-R-1801 48. 10-R-1802 49. 10-R-1803