

10-0-0470  
 (Do Not Write Above This Line)

AN ORDINANCE  
 BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE FY 2010 AIRPORT RENEWAL AND EXTENSION FUND (5502), THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505), THE 2006 AIRPORT CONRAC BOND FUND (5518), AND THE 2004 AIRPORT PFC BOND FUND (5508) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$7,647,881.69 FOR REIMBURSEMENT OF THE RENEWAL AND EXTENSION FUND, AND A TOTAL AMOUNT OF \$323,476.00 FOR REIMBURSEMENT OF THE 2004 AIRPORT PFC BOND FUND, AND FOR OTHER PURPOSES.

ADOPTED BY  
 APR 19 2010  
 COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 03/15/10  
 Referred To: Transportation  
 Date Referred  
 Referred To:  
 Date Referred

First Reading  
 Committee TRANSPORTATION  
 Date 3-10-10  
 Chair NA  
 Referred To TRANSPORTATION

Committee TRANSPORTATION  
 Date 3-31-10  
 Chair NA  
 Action Fav, Adv, Hold (see rev. side)  
 Other

Members  
 Refer To

Committee  
 Date  
 Chair  
 Action  
 Other  
 Members  
 Refer To

Committee

Date

Chair  
 Action  
 Other  
 Members

Refer To

Committee

Date

Chair  
 Action  
 Other  
 Members

Members

FINAL COUNCIL ACTION  
 2nd  1st & 2nd  
 Consent  V Vote  FT

CERTIFIED

CERTIFIED  
 APR 19 2010  
 ATLANTA CITY COUNCIL PRESIDENT

CERTIFIED  
 APR 19 2010  
 Ronald Dampier, Jr.  
 MUNICIPAL CLERK

APPROVED  
 APR 20 2010  
 MAYOR'S ACTION  
 Mayor



**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO AMEND THE FY 2010 [AIRPORT RENEWAL AND EXTENSION FUND (5502), THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505), THE 2006 AIRPORT CONRAC BOND FUND (5518), AND THE 2004 AIRPORT PFC BOND FUND (5508)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$7,647,881.69 FOR REIMBURSEMENT OF THE RENEWAL AND EXTENSION FUND, AND A TOTAL AMOUNT OF \$323,476.00 FOR REIMBURSEMENT OF THE 2004 AIRPORT PFC BOND FUND, AND FOR OTHER PURPOSES.**

**WHEREAS**, the various consultant contracts provide that compensation limits shall be established annually by the Aviation General Manager upon approval of the City Council; and

**WHEREAS**, the City's Airport Renewal & Extension Fund is authorized to receive reimbursement for said expenditures from proceeds from the Airport Passenger Facility Charge Fund (5505), the 2004 Airport PFC Bond Fund (5508), and the 2006 Airport Conrac Bond Fund (5518); and

**WHEREAS**, the City of Atlanta has heretofore entered into Contracts with contractors for construction services for the Hartsfield-Jackson Development Program with funds other than the ultimate funding sources that now need to be reimbursed; and

**WHEREAS**, a reimbursement of funds to and from the Airport Passenger Facility Charge Fund (5505), the 2004 Airport PFC Bond Fund (5508), and the 2006 Airport Conrac Bond Fund (5518) covers payments to contractors for certain projects up to December 31, 2009, as shown in Exhibit "A"; and

**WHEREAS**, the City must complete an Interfund Operations Transfer of funds to partially reimburse its Airport Renewal and Extension Fund (5502) from the Airport Passenger Facility Charge Fund (5505), the 2004 Airport PFC Bond Fund (5508), and the 2006 Airport Conrac Bond Fund (5518); and

**WHEREAS**, it is now necessary to amend the FY 10 [Airport Renewal and Extension Fund (5502), the Airport Passenger Facility Charge Fund (5505), the 2004 Airport PFC Bond Fund (5508), and the 2006 Airport Conrac Bond Fund (5518)] Budgets for the reimbursement to be made.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:**

**SECTION 1:** That appropriations in the Airport Passenger Facility Charge Fund (5505) be transferred as follows:



**TRANSFER FROM APPROPRIATIONS**

The amount of:

**\$4,600,922.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Fund</u> 5505	<u>Reservation for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**TRANSFER TO APPROPRIATIONS**

The amount of:

**\$4,600,922.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Fund</u> 5505	<u>DOA Cap. Plan &amp; Develop.</u> 180201	<u>Oper. Trans Out to 5502</u> 6110068	<u>Airport</u> 7563000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**SECTION 2:** That the Chief Financial Officer is authorized to pay \$4,600,922 from the Airport Passenger Facility Charge Fund 5505.180201.6110068.7563000.000000.000000.0000.00000000.00000000 to the Airport Renewal and Extension Fund 5502.000002.3912025.0000000.000000.000000.0000.00000000.00000000.;

**SECTION 3:** That appropriations in the Airport Passenger Facility Charge Fund (5505) be transferred as follows:

**TRANSFER FROM APPROPRIATIONS**

The amount of:

**\$323,476.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Fund</u> 5505	<u>Reservation for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**TRANSFER TO APPROPRIATIONS**

The amount of:

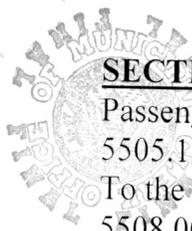
**\$323,476.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Fund</u> 5505	<u>DOA Cap. Plan &amp; Develop.</u> 180201	<u>Oper. Trans Out to 5508</u> 6110078	<u>Airport</u> 7563000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000



**SECTION 4:** That the Chief Financial Officer is authorized to pay \$323,476.00 from the Airport Passenger Facility Charge Fund  
 5505.180201.6110078.7563000.000000.000000.0000.00000000.00000000  
 To the Airport PFC Bond Fund  
 5508.000002.3912025.0000000.000000.000000.0000.00000000.00000000

**SECTION 5:** That appropriations in the 2006 Airport Conrac Bond Fund (5518) be transferred as follows:

**TRANSFER FROM APPROPRIATIONS**

The amount of: **\$2,723,483.69**

<b>PTEAO:</b>	<u>Conrac APM Center</u> 18102610	<u>R21E013593CU</u> 103	<u>DOA 2006 Conrac 93CU</u> 551821381	<u>Facilities Other Than Bldgs/infrastructure - CIP</u> 5414002	<u>City of Atlanta</u> COA
<b>FDOA:</b>	<u>2006 Airport Conrac Bond Fund</u> 5518	<u>DOA Cap. Plan &amp; Develop.</u> 180201	<u>Projects and Grants Budget</u> 5414002	<u>Airport</u> 7563000	
	<u>Conrac APM Center</u> 102610	<u>DOA 2006 Conrac 93CU</u> 21381	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

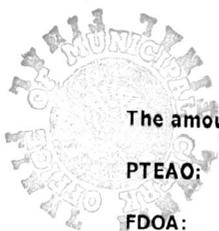
**TRANSFER TO APPROPRIATIONS**

The amount of: **\$2,723,483.69**

<b>PTEAO:</b>	N/A				
<b>FDOA:</b>	<u>2006 Airport Conrac Bond Fund</u> 5518	<u>DOA Cap. Plan &amp; Develop.</u> 180201	<u>Oper. Trans Out to 5502</u> 6110068	<u>Airport</u> 7563000	
	<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**SECTION 6:** That the Chief Financial Officer is authorized to pay \$2,723,483.69 from the 2006 Airport Conrac Bond Fund  
 5518.180201.6110068.7563000.000000.000000.0000.00000000.00000000  
 to the Airport Renewal and Extension Fund  
 5502.000002.3912044.0000000.000000.000000.0000.00000000.00000000.

**SECTION 7:** That the Airport Renewal and Extension Fund (5502) Budget be and is hereby amended as follows:



The amount of:

PTEAO:

FDOA:

**ADD TO ANTICIPATIONS**

**\$4,600,922.00**

N/A

<u>ARPT Renew. &amp; Ext Fund</u> 5502	<u>Revenue Dept</u> 000002	<u>Oper Trans. From 5505</u> 3912025	<u>Default</u> 0000000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**ADD TO APPROPRIATIONS**

The amount of:

**\$4,600,922.00**

PTEAO:

N/A

FDOA:

<u>ARPT Renew. &amp; Ext Fund</u> 5502	<u>Reserve for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**SECTION 8:** That the Airport PFC Bond Fund (5508) Budget be and is hereby amended as follows:

**ADD TO ANTICIPATIONS**

The amount of:

**\$323,476.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Bond Fund</u> 5508	<u>Revenue Dept</u> 000002	<u>Oper Trans. From 5505</u> 3912025	<u>Default</u> 0000000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**ADD TO APPROPRIATIONS**

The amount of:

**\$323,476.00**

PTEAO:

N/A

FDOA:

<u>ARPT PFC Bond Fund</u> 5508	<u>Reserve for Approp.</u> 200101	<u>Reserve</u> 5999901	<u>Accounting</u> 1512000	
<u>Default</u> 000000	<u>Default</u> 00000	<u>Default</u> 0000	<u>Default</u> 00000000	<u>Default</u> 00000000

**SECTION 9:** That the Airport Renewal and Extension Fund (5502) Budget is hereby amended as follows:

**ADD TO ANTICIPATIONS**

The amount of:

**\$2,723,483.69**

PTEAO:

N/A

FDOA:

ARPT Renew. & Ext Fund  
5502

Revenue Dept  
000002

Oper Trans. From 5518  
3912044

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Default  
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Default  
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Default  
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Default  
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**ADD TO APPROPRIATIONS**

The amount of:

**\$2,723,483.69**

PTEAO:

N/A

FDOA:

ARPT Renew. & Ext Fund  
5502

Reserve for Approp.  
200101

Reserve  
5999901

Accounting  
1512000

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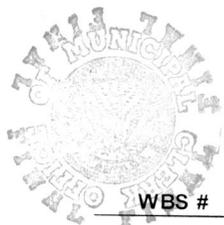
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A true copy,

**ADOPTED by the Atlanta City Council  
APPROVED by Mayor Kasim Reed**

**APR 19, 2010  
APR 27, 2010**

  
Municipal Clerk



## Department of Aviation Attachment "A"

WBS #	Project	PFCs - Pay as you Go	PFCs - Bonds	CFCs
<b>Runway 10-28</b>				
H.01.01.040	Land Acquisition Ph 2	251,000.00	(251,000.00)	
	<b>Subtotal Runway 10-28</b>	<b>\$251,000.00</b>	<b>(\$251,000.00)</b>	<b>\$0.00</b>
<b>Other Airfield</b>				
H.02.10.041	Taxiway J/N Intersection Upgrade	(555.00)		
	<b>Subtotal Other Airfield</b>	<b>(\$555.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CPTC</b>				
H.03.08.060	APM Repl of ATC Equipment - Financial C/O		(72,476.00)	
	<b>Subtotal CPTC Projects</b>	<b>\$0.00</b>	<b>(\$72,476.00)</b>	<b>\$0.00</b>
<b>CONRAC</b>				
H.06.04.010	CONRAC Automated People Mover System			\$2,723,483.69
	<b>Subtotal CONRAC</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,723,483.69</b>
<b>Facilities &amp; Maintenance</b>				
H.07.70.160	Airport Roadway Improvements & Additions	\$443,617.00		
	<b>Subtotal Facilities &amp; Maintenance Projects</b>	<b>\$443,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Terminal Renovations &amp; Expansion</b>				
H.11.20.201	Ground Transportation Relocation	\$779,341.00		
	<b>Subtotal Terminal Renovations &amp; Expansion</b>	<b>\$779,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DOA P&amp;D Projects</b>				
D.02.05.002	Runway 10-28 Vulnerability Assessment	52,480.00		
D.05.25.008	South Airfield Lighting Vault Generator	1,075,872.00		
D.09.90.005	HJAIA Security Access Control System	2,322,643.00		
	<b>Subtotal DOA P&amp;D Projects</b>	<b>\$3,450,995.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Grand Total</b>	<b>\$4,924,398.00</b>	<b>(\$323,476.00)</b>	<b>\$2,723,483.69</b>

RCS# 164  
4/19/10  
3:14 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

EXCEPT 10-O-0491, 10-O-0474

ADOPT

YEAS: 13  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 2  
EXCUSED: 0  
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Bond
Y Hall	Y Wan	Y Martin	NV Watson
Y Young	Y Shook	Y Bottoms	Y Willis
B Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I

<b>ITEMS ADOPTED ON CONSENT</b>	<b>ITEMS ADOPTED ON CONSENT</b>	<b>04-19-10 ITEMS ADVERSE ON CONSENT</b>
1. 10-O-0473 2. 10-O-0475 3. 10-O-0058 4. 10-O-0310 5. 10-O-0311 6. 10-O-0312 7. 10-O-0500 8. 10-O-0408 9. 10-O-0499 10. 10-O-0465 11. 10-O-0466 12. 10-O-0469 13. 10-O-0470 14. 10-R-0497 15. 10-R-0332 16. 10-R-0596 17. 10-R-0525 19. 10-R-0597 20. 10-R-0602 21. 10-R-0526 22. 10-R-0527 23. 10-R-0528 24. 10-R-0529 25. 10-R-0530 26. 10-R-0531 27. 10-R-0532 28. 10-R-0533 29. 10-R-0534 30. 10-R-0535 31. 10-R-0536 32. 10-R-0537 33. 10-R-0538 34. 10-R-0539 35. 10-R-0540	36. 10-R-0541 37. 10-R-0543 38. 10-R-0544 39. 10-R-0546 40. 10-R-0547 41. 10-R-0548 42. 10-R-0549 43. 10-R-0550 44. 10-R-0551	45. 10-R-0552 46. 10-R-0553 47. 10-R-0554 48. 10-R-0555 49. 10-R-0556 50. 10-R-0557 51. 10-R-0558 52. 10-R-0559 53. 10-R-0560 54. 10-R-0561 55. 10-R-0562 56. 10-R-0563 57. 10-R-0564 58. 10-R-0565 59. 10-R-0566 60. 10-R-0567 61. 10-R-0568 62. 10-R-0569 63. 10-R-0570 64. 10-R-0571 65. 10-R-0572 66. 10-R-0573 67. 10-R-0574 68. 10-R-0575 69. 10-R-0576 70. 10-R-0577 71. 10-R-0578 72. 10-R-0579 73. 10-R-0580 74. 10-R-0581 75. 10-R-0582 76. 10-R-0583 77. 10-R-0584 78. 10-R-0585 79. 10-R-0586 80. 10-R-0587 81. 10-R-0588 82. 10-R-0589 83. 10-R-0590 84. 10-R-0591 85. 10-R-0592 86. 10-R-0593