

10-0-0241

(Do Not Write Above This Line)

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES
COMMITTEE

AN ORDINANCE AMENDING THE 2010 (COMMUNITY
DEVELOPMENT FUND) BUDGET BY ADDING TO
ANTICIPATIONS AND TRANSFERRING
APPROPRIATIONS IN THE AMOUNT OF \$72,961.96
FROM PROJECT CLOSEOUTS FOR THE PURPOSE OF
FUNDING CD-8**, PARKS/FLOOD REPAIR PROGRAM;
CORRECTING ERRORS IN VARIOUS ADMINISTRATIVE
ACCOUNTS; AND FOR OTHER PURPOSES.

ADOPTED BY
MAR 0 1 2010
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 03-15-10

Referred To: CDHR

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

First Reading

Committee _____
Date _____
Chair Debra St. Pierre
Referred To _____

Committee CDHR
Date 3/15/10
Chair _____

Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Refer To _____

Refer To _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Committee _____
Date _____
Chair _____
Action _____
Fav, Adv, Hold (see rev. side)
Other _____
Members _____

Refer To _____

Refer To _____

- FINAL COUNCIL ACTION
- 2nd
 - 1st & 2nd
 - 3rd
 - Consent
 - V Vote
 - RC Vote

CERTIFIED

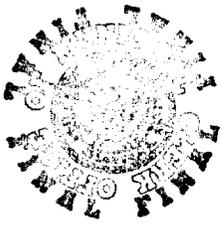
M. K. ...

GERALD

MAYOR'S ACTION

Randy ...

[Signature]



CITY COUNCIL
ATLANTA, GEORGIA

10-0-0241

10-O-0241

AN ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2010 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$72,961.96 FROM PROJECT CLOSEOUTS FOR THE PURPOSE OF FUNDING CD-8**, PARKS FLOOD REPAIR PROGRAM; CORRECTING ERRORS IN VARIOUS ADMINISTRATIVE ACCOUNTS; AND FOR OTHER PURPOSES

WHEREAS, a number of City parks sustained damage from the recent flooding; and

WHEREAS, FEMA funding and insurance settlement funds will be available to pay for some of the repairs needed but both sources of funding have numerous restrictions on the type of work and costs that will be allowed that will not cover all restoration and replacement of facilities; and

WHEREAS, the City wishes to utilize some CDBG funding available now from surplus funds from projects being closed out, to meet immediate timetables for FEMA funding for the storm damage costs not covered by insurance and FEMA; and

WHEREAS, the following projects are completed or not feasible to be implemented and needs to be reprogrammed:

<u>Project</u>	<u>Allocation</u>
Cascade House	\$39,34
Community Design Center	1,382.71
Employment Readiness Center	190.73
Housing & Marketing Analysis	65,000.00
Milton Avenue/Men's Emergency Shelter	6,338.86
Traveler's Aid Transitional Housing	10.32
TOTAL	<u>\$72,961.96</u>

WHEREAS, there are errors in the 2009 CDBG and HOPWA administrative accounts that need to corrected; and

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

- a. In program element *Homeless Facilities* by deleting in the project "Milton Avenue/Men's Emergency" the amount "\$86,517.66" and inserting in lieu thereof the amount "\$80,522.55".
- b. In program element *Open Space and Recreation* by adding the project "Parks Flood Repair Program" and the amount "\$5,995.11".

Section 2: That the Twenty-Sixth Year CDBG Program be and is amended hereby as follows:

- a. In program element *Job Training* by deleting in the project "Employment Readiness Center" the amount "\$136,236.00" and inserting in lieu thereof the amount "\$136,045.27".
- b. In program element *Open Space and Recreation* by adding the project "Parks Flood Repair Program" and the amount "\$190.73".



Section 3: That the Thirtieth Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Traveler's Aid Transitional Housing" the amount "\$98,000" and inserting in lieu thereof the amount "\$11,887.68".
- b. In program element Open Space and Recreation by adding the project "Parks Flood Repair Program" and the amount "\$10.32".

Section 4: That the Thirty-First Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Cascade House" the amount "\$14,393.00" and inserting in lieu thereof the amount "\$14,353.66".
- b. In program element Open Space and Recreation by adding the project "Parks Flood Repair Program" and the amount "\$39.34".

Section 5: That the Thirty-Second Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Milton Avenue/Men's Emergency Shelter" the amount "\$4,179.00" and inserting in lieu thereof the amount "\$3,835.25".
- b. In program element Open Space and Recreation by adding the project "Parks Flood Repair Program" and the amount "\$343.75".

Section 6: That the Thirty-Fourth Year CDBG Program be and is amended hereby as follows:

- a. In program element Planning and Administration by deleting in the project "Community Design Center" the amount "\$120,000.00" and inserting in lieu thereof the amount "\$18,617.29"; by deleting in the project "Housing and Marketing Analysis" the amount "\$65,000.00; and inserting in lieu thereof the amount "\$0".
- b. In program element Open Space and Recreation by adding the project "Parks Flood Repair Program" and the amount "\$66,382.71".

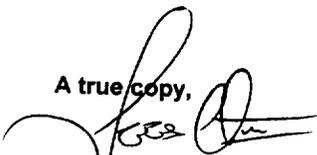
Section 7: That the 2010 Community Development Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 8: That Ordinance 09-O-0519, adopted by City Council July 6, 2009 and approved by the Mayor July 13, 2009, be and is amended hereby as follow:

- a. Page 2, Section B by correcting the position number from 37367 to 37637;
- b. Page 3, Section B by correcting the position umber from 00096 to 24076; by correcting classification title from Accounting Manager to Management Analyst, Senior; by correcting the class code from 311025 to 311084;
- c. Page 3, Section B for the Budget and Policy Analyst Principal by inserting the appropriate position number in lieu of xxxxx.

Section 9: That the Mayor or designee be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development amendments to the 1999 and 2000 Annual Action Plans of the 1999-2004 Consolidated Plan and amendments to the 2004, 2005, 2006, and 2008 Annual Action Plans of the 2005-2009 Consolidated Plan.

Section 10: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

A true copy,

 Deputy Clerk

ADOPTED by the Atlanta City Council
 APPROVED by Mayor Kasim Reed

MAR 01, 2010
 MAR 09, 2010

2010 COMMUNITY DEVELOPMENT FUND BUDGET

REDUCE ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
25200872	120	220130015	3311101	250501	7670000
04201779	113	20130037	3311101	040208	5410000
04200785	140	220130042	3311101	040208	5410000
04201001	124	220130047	3311101	040208	5410000
04201051	123	220130082	3311101	040208	5410000
25210089	xxx	220131764	3311101	250305	7310000
25210094	xxx	220131764	3311101	250403	7410000

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
14110678	xxx	220130015	3311101	140106	6220000
14110678	xxx	220130037	3311101	140106	6220000
14110678	xxx	220130042	3311101	140106	6220000
14110678	xxx	220130047	3311101	140106	6220000
14110678	xxx	220130082	3311101	140106	6220000
14110678	xxx	220131764	3311101	140106	6220000

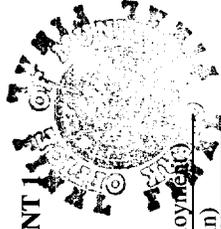
TRANSFER FROM APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
25200872	120	220130015	5*****	250501	7670000
04201779	113	20130037	5*****	040208	5410000
04200785	140	220130042	5*****	040208	5410000
04201001	124	220130047	5*****	040208	5410000
04201051	123	220130082	5*****	040208	5410000
25210089	xxx	220131764	5*****	250305	7310000
25210094	xxx	220131764	5*****	250403	7410000

TRANSFER TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
14110678	xxx	220130015	5*****	140106	6220000
14110678	xxx	220130037	5*****	140106	6220000
14110678	xxx	220130042	5*****	140106	6220000
14110678	xxx	220130047	5*****	140106	6220000
14110678	xxx	220130082	5*****	140106	6220000
14110678	xxx	220131764	5*****	140106	6220000

ATTACHMENT



Amount	Description
\$190.73	Employment Readiness Center (Atlanta Workforce Dev/Job Training Employment)
10.32	Traveler's Transitional Housing (EXE DIR Human Services/Welfare Admin)
39.34	Cascade House (EXE DIR Human Services/Welfare Admin)
343.75	Milton Avenue/Men's Emergency (EXE DIR Human Services/Welfare Admin)
5,995.11	Milton Avenue/Men's Emergency (EXE DIR Human Services/Welfare Admin)
65,000.00	Housing and Marketing Analysis (PCD Housing Finance/Urban Redevelopment)
1,382.71	Community Design Center (PCD Planning & Zoning)
<u>\$72,961.96</u>	

Amount	Description
\$190.73	2009 Flood Repair Program (PRC Parks Design Areas)
10.32	2009 Flood Repair Program (PRC Parks Design Areas)
39.34	2009 Flood Repair Program (PRC Parks Design Areas)
343.75	2009 Flood Repair Program (PRC Parks Design Areas)
5,995.11	2009 Flood Repair Program (PRC Parks Design Areas)
66,382.71	2009 Flood Repair Program (PRC Parks Design Areas)
<u>\$72,961.96</u>	

Amount	Description
\$190.73	Employment Readiness Center (Atlanta Workforce Dev/Job Training Employment)
10.32	Traveler's Transitional Housing (EXE DIR Human Services/Welfare Admin)
39.34	Cascade House (EXE DIR Human Services/Welfare Admin)
343.75	Milton Avenue/Men's Emergency (EXE DIR Human Services/Welfare Admin)
5,995.11	Milton Avenue/Men's Emergency (EXE DIR Human Services/Welfare Admin)
65,000.00	Housing and Marketing Analysis (PCD Housing Finance/Urban Redevelopment)
1,382.71	Community Design Center (PCD Planning & Zoning)
<u>\$72,961.96</u>	

Amount	Description
\$190.73	2009 Flood Repair Program (PRC Parks Design Areas)
10.32	2009 Flood Repair Program (PRC Parks Design Areas)
39.34	2009 Flood Repair Program (PRC Parks Design Areas)
343.75	2009 Flood Repair Program (PRC Parks Design Areas)
5,995.11	2009 Flood Repair Program (PRC Parks Design Areas)
66,382.71	2009 Flood Repair Program (PRC Parks Design Areas)
<u>\$72,961.96</u>	

2010 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT I

REDUCE ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
19210513	xxx	220131764	3311101	190101	2650000

Amount
\$17,350.00 Restorative Justice Center (JDA Municipal Court Operations/Municipal Courts)

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act
04210288	xxx	220131764	3311101	040208	5410000

Amount
\$17,350.00 Restorative Justice Center (EXE DIR Human Services/Welfare Admin)

TRANSFER FROM APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
19210513	xxx	220131764	5*****	190101	2650000

Amount
\$17,350.00 Restorative Justice Center (JDA Municipal Court Operations/Municipal Courts)

TRANSFER TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act
04210288	xxx	220131764	5*****	040208	5410000

Amount
\$17,350.00 Restorative Justice Center (EXE DIR Human Services/Welfare Admin)

RCS# 99
3/01/10
2:54 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 2
ABSENT 0

Y Smith	NV Archibong	Y Moore	E Bond
E Hall	Y Wan	NV Martin	Y Watson
Y Young	Y Shook	Y Bottoms	Y Willis
Y Winslow	Y Adrean	Y Sheperd	NV Mitchell

CONSENT I