

**A RESOLUTION  
BY TRANSPORTATION COMMITTEE**

**A RESOLUTION INCREASING THE COMPENSATION LIMIT FOR CONTRACT NO. FC-3007000002, COMPREHENSIVE ENVIRONMENTAL SERVICES, WITH ENVIRONMENTAL STRATEGIES FOR THE AIRPORT'S FUTURE (ESAF), A JOINT VENTURE BETWEEN METCALF & EDDY, INC. AND TRITECH ASSOCIATES, INC., IN THE AMOUNT OF \$1,000,000, TO PROVIDE PROFESSIONAL COMPREHENSIVE ENVIRONMENTAL SERVICES FOR THE DEPARTMENT OF AVIATION ON A TASK ORDER BASIS, AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT. ALL SERVICES SHALL BE CHARGED TO AND PAID FROM PTAE0: 18102825 (PLANNING AND DEVELOPMENT G&A) 101 (GENERAL & ADMINISTRATION) 550291249 (DOA R N E 9999) 5212001 (CONSULTING/PROFESSIONAL SERVICES) AND FDOA 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT) 102825 (PLANNING AND DEVELOPMENT G&A) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT).**

**WHEREAS**, the City of Atlanta ("City") as owner and operator of Hartsfield-Jackson Atlanta International Airport ("Airport") has undertaken a major expansion and facility maintenance program at the Airport; and

**WHEREAS**, the City entered into Contract No. FC-3007000002 ("Contract"), Comprehensive Environmental Services, with Environmental Strategies for the Airport's Future (ESAF), a Joint Venture comprised of Metcalf & Eddy, Inc., and Tri-Tech Associates, Inc. ("Consultant"), pursuant to Resolution 07-R-2386; and

**WHEREAS**, Resolution 07-R-2386 established the initial compensation limit under the Contract in an amount not to exceed \$5,000,000; and

**WHEREAS**, the Department of Aviation ("DOA") has determined that further environmental planning and compliance work under the Contract is needed, such as providing the DOA with research and planning of future DOA environmental sustainability initiatives; performing a tenant environmental compliance survey; preparing the first DOA annual environmental report; continuing to provide miscellaneous environmental support on an as-needed basis and providing on-going groundwater remediation compliance tasks; and

**WHEREAS**, the Aviation General Manager and Chief Procurement Officer have recommended, and the City has determined, that it is desirable and in its best interests to increase the compensation limit under the Contract by \$1,000,000.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,** that the compensation limit under the Contract with Consultant is increased by an additional amount of \$1,000,000.

**BE IT FURTHER RESOLVED,** that the Aviation General Manager, or his designee, are each authorized to issue to Consultant Task Orders under the Contract up to the collective amount of all monies legislatively authorized, pursuant to Code Section 2-1111.

**BE IT FURTHER RESOLVED,** that all contracted services will be charged to and paid from PTAE0: 18102825 (Planning & Development G&A) 101 (General & Administration) 550291249 (DOA R N E 9999) 5212001 (Consulting/Professional Services) and FDOA: 5502 (Airport Renewal & Extension Fund) 180201 (DOA Capital Planning & Development) 5212001 (Consulting/Professional Services) 7563000 (Airport) 102825 (Planning & Development G&A) 91249 (DOA R N E 9999) 0000 (Default) 00000000 (Default) 00000000 (Default).

**BE IT FINALLY RESOLVED,** that no Task Order will become binding on the City and the City will incur no obligation or liability under it until it has been executed by the Aviation General Manager or his designee and delivered to Consultant.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:**

**Caption:**

**Council Meeting Date:**

**Requesting Dept.:**

**FAC Confirmed by:**

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of the legislation is to provide additional compensation for calendar year 2009 scope of services for ESAF.

**2. Please provide background information regarding this legislation.**

Since execution of the Contract, ESAF has provided the Department of Aviation environmental compliance and planning support in all environmental areas and consistent with the work scope described in the Contract. Examples include providing support for groundwater remediation and State of Georgia-required reporting at five sites; assisting the MHJIT and CONRAC teams in expedited clean-up of unidentified environmental conditions encountered in the field; asbestos survey and monitoring during abatement; preparation of a wildlife hazard management plan; and preparation of an environmental assessment for the extension of Runway 9L-27R.

This contract was effective as of March 19, 2008, with an initial budget of \$5 million. Several task orders have been issued committing the \$5 million for services in 2008 and part of 2009. This legislation is to cover the remaining scope of services in 2009 that the \$5million did not cover.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract: Three (3) years, with one (1) two (2) year renewal option

4. **Fund Account Center (Ex. Name and number):** PTAE0: 18102825 (Planning & Development G&A) 101 (General & Administration) 550291249 (DOA R N E 9999) 5212001 (Consulting/Professional Services) and FDOA: 5502 (Airport Renewal & Extension Fund) 180201 (DOA Capital Planning & Development) 5212001 (Consulting/Professional Services) 7563000 (Airport) 102825 (Planning & Development G&A) 91249 (DOA R N E 9999) 0000 (Default) 00000000 (Default) 00000000 (Default).

Fund: \_\_\_\_\_ Account: \_\_\_\_\_ Center: \_\_\_\_\_

5. **Source of Funds: Example: Local Assistance Grant** City Contribution

6. **Fiscal Impact:** \$1,000,000

*Example: This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.*

7. **Method of Cost Recovery:** Reimbursed through project funds (PFCs, GARBs, and Grants)

**Examples:**

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

**This Legislative Request Form Was Prepared By:** Tom Nissalke

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 3/17/09

Anticipated Committee Meeting Date(s): 4/01/09

Anticipated Full Council Date: 4/20/09

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: [Signature]

**CAPTION**

A RESOLUTION INCREASING THE COMPENSATION LIMIT FOR CONTRACT NO. FC-3007000002, COMPREHENSIVE ENVIRONMENTAL SERVICES, WITH ENVIRONMENTAL STRATEGIES FOR THE AIRPORT'S FUTURE (ESAF), A JOINT VENTURE BETWEEN METCALF & EDDY, INC. AND TRITECH ASSOCIATES, INC., IN THE AMOUNT OF \$1,000,000, TO PROVIDE PROFESSIONAL COMPREHENSIVE ENVIRONMENTAL SERVICES FOR THE DEPARTMENT OF AVIATION ON A TASK ORDER BASIS, AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT. ALL SERVICES SHALL BE CHARGED TO AND PAID FROM PTAEO: 18102825 (PLANNING AND DEVELOPMENT G&A) 101 (GENERAL & ADMINISTRATION) 550291249 (DOA R N E 9999) 5212001 (CONSULTING/PROFESSIONAL SERVICES) AND FDOA 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA CAPITAL PLANNING & DEVELOPMENT) 5212001 (CONSULTING/PROFESSIONAL SERVICES) 7563000 (AIRPORT) 102825 (PLANNING AND DEVELOPMENT G&A) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT).

FINANCIAL IMPACT (if any) \$1,000,000

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) 3/12/09 (date)

Received by Mayor's Office: \_\_\_\_\_ Reviewed by: \_\_\_\_\_  
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)

03/17/09 10:11 AM