

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE REQUESTING THE CREATION OF THREE NEW DEPARTMENT/ ORGANIZATIONS (DEPT/ORGS) IN THE CITY'S ORACLE FINANCIAL SYSTEM FOR THE DEPARTMENT OF AVIATION WITHIN ITS AIRPORT REVENUE FUND; AND FOR OTHER PURPOSES.

WHEREAS, the City is constructing a new Consolidated Rental Car ("CONRAC") Facility which, upon completion, will house all on-airport rental car companies serving Airport customers, and

WHEREAS, it is anticipated that the CONRAC Facility will be open for operation in late 2009, and

WHEREAS, the City will enter into contracts and incur costs related to the operation, maintenance, safety and security of the CONRAC Facility, and

WHEREAS, these operating and maintenance costs are the responsibility of the rental car companies who will be using the CONRAC Facility, and

WHEREAS, these costs must be duly isolated, recorded and reported in accordance with proposed rental car company agreements in order to assure that all costs incurred are reimbursed by said customers.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA AS FOLLOWS:

Section 1. That the Oracle Financial System and the City's Chart of Accounts within the Airport Revenue Fund, Department of Aviation, be amended to add Dept/Orgs as follows:

DEPT/ORG	DESCRIPTION	TYPE
180600	DOA CONRAC	A new dept/org to which budgeting and posting is not allowed, but is a rollup of the following two departments.
180601	DOA CONRAC FACILITY	A new dept/org to which budget and posting is allowed.
180602	DOA CONRAC APM	A new dept/org to which budget and posting is allowed.

Section 2: That all ordinances and parts of ordinances in conflict herewith, be and are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance Executive Committee

Caption: AN ORDINANCE REQUESTING THE CREATION OF THREE NEW DEPARTMENT/ ORGANIZATIONS (DEPT/ORGS) IN THE CITY'S ORACLE FINANCIAL SYSTEM FOR THE DEPARTMENT OF AVIATION WITHIN ITS AIRPORT REVENUE FUND; AND FOR OTHER PURPOSES

Council Meeting Date: May 4, 2009

Requesting Dept.: Department of Finance

FAC Confirmed by: Antrameka Knight

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

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2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

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3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

(b) Source Selection:

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*):

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* FAA

6. Fiscal Impact: \$7,000,000

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Antrameka Knight, submitted by LaShawn Gardiner

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Jack Tilson

Contact Number: x6838

Originating Department: Department of Finance

Committee(s) of Purview: Finance Executive Committee

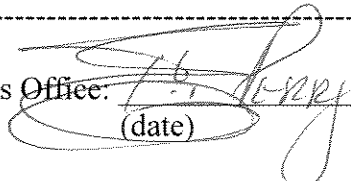
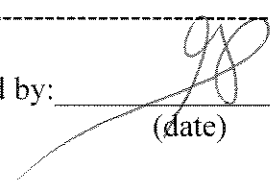
Council Deadline: _____

Committee Meeting Date(s): April 28-29 Full Council Date: May 4, 2009.

Commissioner Signature  _____

CAPTION

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Mayor's Staff Only

Received by Mayor's Office:  (date) 4/4/09 Reviewed by:  (date)

Submitted to Council: _____
(date)