

**AN ORDINANCE BY
FINANCE EXECUTIVE COMMITTEE**

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE TOTAL AMOUNT OF \$7,000,000 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION'S OFFER VIA A LETTER OF INTENT “#LO04-2010 PAYMENT #4” IDENTIFYING GRANT AGREEMENT AIP 3-13-0008-86, FOR THE PAYMENT OF THE UNITED STATES’ SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT LISTED AS “CONSTRUCT END AROUND TAXIWAY “V”; AND FOR OTHER PURPOSES.

WHEREAS, the City Of Atlanta owns and operates the Hartsfield-Jackson Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration ("FAA") hereby announced its intentions, in accordance with the provisions of Section 471 1(e) Title 49, as amended Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City, for the United States share of allowable costs (75%) at the Hartsfield-Jackson Atlanta international Airport for the project described as “Construct End Around Taxiway “V”; and

WHEREAS, the FAA’s Letter of Intent (LOI) states a maximum obligation of the United States payable under this offer is \$7,000,000; and

WHEREAS, the City must legislatively anticipate and appropriate grant funds associated with Grant Agreement 3-13-0008-86 described as the “Construct End Around Taxiway “V”.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the Airport Renewal and Extension Fund Budget, Department of Aviation is amended as follows:

Add to Anticipations

The amount of: \$7,000,000

PTEAO:

<u>Construction Twy V</u>	<u>Task</u>	<u>Taxiway V ARE Fund</u>	<u>Fed-Direct-OC Rec. Directly Frm Fed. Grant</u>	<u>Organization</u>
18110287	103	550231824	3311101	COA

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: FINANCE EXECUTIVE

Caption: AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE TOTAL AMOUNT OF \$7,000,000.00 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATIONS'S OFFER VIA A LETTER OF INTENT "#LO04-2010 PAYMENT #4" IDENTIFYING GRANT AGREEMENT AIP 3-13-0008-86, FOR THE PAYMENT OF THE UNITED STATES SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT LISTED AS "CONSTRUCT END AROUND TAXIWAY "V"; AND FOR OTHER PURPOSES.

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to anticipate and appropriate grants funds from the FAA to pay for cost incurred in completing the project known as "Construct End Around Taxiway V".

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City Of Atlanta owns and operates the Hartsfield-Jackson Atlanta International Airport; and the Federal Aviation Administration ("FAA") hereby announced its intentions, in accordance with the provisions of Section 471 1(e) Title 49, as amended Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City, for the United States share of allowable costs (75%) at the Hartsfield-Jackson Atlanta international Airport for the project described as "Construct End Around Taxiway "V"; and the FAA's Letter of Intent (LOI) states a maximum obligation of the United States payable under this offer is \$7,000,000; and the City must legislatively anticipate and

appropriate grant funds associated with Grant Agreement 3-13-0008-86 described as the "Construct End Around Taxiway "V".

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number): See attached legislation

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* Federal Aviation Administration

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

This legislation will result in an increase of \$7,000,000 to the following fund account centers:

Add to Anticipations

The amount of: \$7,000,000

PTEAO:

<u>Construction Twy V</u>	<u>Task</u>	<u>Taxiway V ARE Fund</u>	<u>Fed-Direct-OC Rec. Directly Frm Fed. Grant</u>	<u>Organization</u>
18110287	103	550231824	3311101	COA

FDOA:

<u>ARPT Renewal & Exten.</u>	<u>DOA Cap. Plan. & Devel.</u>	<u>Fed-Direct-OC Rec. Directly Frm Fed. Grant</u>			
5502	180201	3311101			
<u>Airport</u>	<u>Construction Twy V</u>	<u>Taxiway V ARE Fund</u>	<u>Default</u>	<u>Default</u>	<u>Default</u>
7563000	110287	31824	0000	00000000	00000000

Add to Appropriations

The amount of: \$7,000,000

PTEAO:

<u>Construction Twy V</u>	<u>Task</u>	<u>Taxiway V ARE Fund</u>	<u>Fac. Other Than Bldgs.</u>	<u>Organization</u>
18110287	103	550231824	5414002	COA

FDOA:

<u>ARPT Renewal & Exten.</u>	<u>DOA Cap. Plan. & Devel.</u>	<u>Fac. Other Than Bldgs.</u>			
5502	180201	5414002			
<u>Airport</u>	<u>Construction Twy V</u>	<u>Taxiway V ARE Fund</u>	<u>Default</u>	<u>Default</u>	<u>Defaul</u>
7563000	110287	31824	0000	00000000	00000000

7. Method of Cost Recovery:

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jessime McGarity ext.6902

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner *

Contact Number: (404) 330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: March 17, 2009

Anticipated Committee Meeting Date(s): March 31 –April 1, 2009

Anticipated Full Council Date: April 20, 2009

Legislative Counsel's Signature: Jack Tilson

Commissioner Signature: 

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE TOTAL AMOUNT OF \$ 7,000,000 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION'S OFFER VIA A LETTER OF INTENT "LO04-2010 PAYMENT #4" IDENTIFYING GRANT AGREEMENT AIP 3-13-0008-86, FOR THE PAYMENT OF THE UNITED STATES' SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT LISTED AS "CONSTRUCT END AROUND TAXIWAY "V"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): various depends on amount awarded per agency

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date)

(date)

Received by Mayor's Office: 3/18/09 Reviewed by: 

(date)

(date)

Submitted to Council: _____

(date)