SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

09-O-0537

ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $1,911,195.00 AND BY AMENDING THE 2009 (HOME INVESTMENT TRUST FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $300,000.00 FOR THE PURPOSE OF FUNDING VARIOUS PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2009 ANNUAL ACTION PLAN OF THE 2004-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 3, 2008 and the Mayor approved on November 6, 2008, the 2009 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and HOME Investment Partnership Program; and

WHEREAS, various CDBG, ESG, and HOME projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2009 (Community Development Fund) Budget by $1,911,195.00 and the 2009 (HOME Investment Trust Fund) Budget by $300,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2009 Community Development Fund Budget and the 2009 HOME Investment Trust Fund Budget be and are hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210485	xxx	220131764	3311101	040208	5410000	$25,000.00	Achor Center 2009 CD (EXE DIR Human Services/Welfare Admin)
04210472	xxx	220131764	3311101	040208	5410000	28,032.00	Adult Day Care 2009 CD (EXE DIR Human Services/Welfare Admin)
04210473	xxx	220131764	3311101	040208	5410000	63,191.00	Alternate Life Paths 2009 CD (EXE DIR Human Services/Welfare Admin)
04210486	xxx	220131764	3311101	040208	5410000	43,191.00	Another Chance: Lillian's Place 2009 CD (EXE DIR Human Services/Welfare Admin)
04210428	xxx	220131764	3311101	040208	5410000	34,543.00	Boulevard House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210474	xxx	220131764	3311101	040208	5410000	27,328.00	Café 458 2009 CD (EXE DIR Human Services/Welfare Admin)
04210489	xxx	220131764	3311101	040208	5410000	15,000.00	Cascade House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210475	xxx	220131764	3311101	040208	5410000	29,191.00	CCCS 2009 CD (EXE DIR Human Services/Welfare Admin)
04210490	xxx	220131764	3311101	040208	5410000	23,191.00	Clean Street Team 2009 CD (EXE DIR Human Services/Welfare Admin)
04210491	xxx	220131764	3311101	040208	5410000	53,191.00	Community Advanced Nurses 2009 CD (EXE DIR Human Services/Welfare Admin)
04210517	xxx	220131764	3311101	040208	5410000	51,191.00	Community Based Employment 2009 CD (EXE DIR Human Services/Welfare Admin)
04210492	xxx	220131764	3311101	040208	5410000	10,461.00	Covenant Comm. 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210476	xxx	220131764	3311101	040208	5410000	20,437.00	Feed The Hungry 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210493	xxx	220131764	3311101	040208	5410000	38,921.00	Furniture Bank 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210496	xxx	220131764	3311101	040208	5410000	50,000.00	Gilgal 2009 CD (EXE DIR Human Services/Welfare Admin)
04210497	xxx	220131764	3311101	040208	5410000	28,191.00	H.O.P.E. Divine Housing 2009 CD (EXE DIR Human Services/Welfare Admin)
04210477	xxx	220131764	3311101	040208	5410000	21,212.00	Housemate Match 2009 CD (EXE DIR Human Services/Welfare Admin)
04210478	xxx	220131764	3311101	040208	5410000	53,191.00	Legal Clinic Homeless 2009 CD (EXE DIR Human Services/Welfare Admin)
04210431	xxx	220131764	3311101	040208	5410000	58,191.00	Legal Services 2009 CD (EXE DIR Human Services/Welfare Admin)
04210479	xxx	220131764	3311101	040208	5410000	28,191.00	Meals On Wheels 2009 CD (EXE DIR Human Services/Welfare Admin)
04210498	xxx	220131764	3311101	040208	5410000	41,290.00	Night Hospitality 2009 CD (EXE DIR Human Services/Welfare Admin)
04210499	xxx	220131764	3311101	040208	5410000	63,191.00	Odyssey III 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210500	xxx	220131764	3311101	040208	5410000	17,710.00	Pathways 2009 CD (EXE DIR Human Services/Welfare Admin)
04210510	xxx	220131764	3311101	040208	5410000	25,000.00	Pathways Homeless Census 2009 CD (EXE DIR Human Services/Welfare Admin)
04210481	xxx	220131764	3311101	040208	5410000	71,191.00	Project Connect 2009 CD (EXE DIR Human Services/Welfare Admin)
04210504	xxx	220131764	3311101	040208	5410000	51,996.00	Resettlement 2009 CD (EXE DIR Human Services/Welfare Admin)
04210482	xxx	220131764	3311101	040208	5410000	41,998.00	Samaritan House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210502	xxx	220131764	3311101	040208	5410000	27,000.00	The Renewal Project 2009 CD (EXE DIR Human Services/Welfare Admin)
04210505	xxx	220131764	3311101	040208	5410000	67,967.00	Trav. Transitional 2009 CD (EXE DIR Human Services/Welfare Admin)
04210506	xxx	220131764	3311101	040208	5410000	47,575.00	Trinity Hall Assessment 2009 CD (EXE DIR Human Services/Welfare Admin)
04210471	xxx	220131764	3311101	040208	5410000	53,000.00	Wesley Senior 2009 CD (EXE DIR Human Services/Welfare Admin)
04210508	xxx	220131764	3311101	040208	5410000	34,277.00	Young Adult Guidance 2009 CD (EXE DIR Human Services/Welfare Admin)
04210509	xxx	220131764	3311101	040208	5410000	15,000.00	Zaban Couples Shelter 2009 CD (EXE DIR Human Services/Welfare Admin)
04210404	xxx	220131764	3311101	040208	5410000	301,702.00	Program Administration 2009 CD (EXE DIR Human Services/Welfare Admin)
						$1,560,741.00	

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210485	xxx	220131764	5******	040208	5410000	$25,000.00	Achor Center 2009 CD (EXE DIR Human Services/Welfare Admin)
04210472	xxx	220131764	5******	040208	5410000	28,032.00	Adult Day Care 2009 CD (EXE DIR Human Services/Welfare Admin)
04210473	xxx	220131764	5******	040208	5410000	63,191.00	Alternate Life Paths 2009 CD (EXE DIR Human Services/Welfare Admin)
04210486	xxx	220131764	5******	040208	5410000	43,191.00	Another Chance: Lillian's Place 2009 CD (EXE DIR Human Services/Welfare Admin)
04210428	xxx	220131764	5******	040208	5410000	34,543.00	Boulevard House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210474	xxx	220131764	5******	040208	5410000	27,328.00	Café 458 2009 CD (EXE DIR Human Services/Welfare Admin)
04210489	xxx	220131764	5******	040208	5410000	15,000.00	Cascade House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210475	xxx	220131764	5******	040208	5410000	29,191.00	CCCS 2009 CD (EXE DIR Human Services/Welfare Admin)
04210490	xxx	220131764	5******	040208	5410000	23,191.00	Clean Street Team 2009 CD (EXE DIR Human Services/Welfare Admin)
04210491	xxx	220131764	5******	040208	5410000	53,191.00	Community Advanced Nurses 2009 CD (EXE DIR Human Services/Welfare Admin)
04210517	xxx	220131764	5******	040208	5410000	51,191.00	Community Based Employment 2009 CD (EXE DIR Human Services/Welfare Admin)
04210492	xxx	220131764	5******	040208	5410000	10,461.00	Covenant Comm. 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210476	xxx	220131764	5******	040208	5410000	20,437.00	Feed The Hungry 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210493	xxx	220131764	5******	040208	5410000	38,921.00	Furniture Bank 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210496	xxx	220131764	5******	040208	5410000	50,000.00	Gilgal 2009 CD (EXE DIR Human Services/Welfare Admin)
04210497	xxx	220131764	5******	040208	5410000	28,191.00	H.O.P.E. Divine Housing 2009 CD (EXE DIR Human Services/Welfare Admin)
04210477	xxx	220131764	5******	040208	5410000	21,212.00	Housemate Match 2009 CD (EXE DIR Human Services/Welfare Admin)
04210478	xxx	220131764	5******	040208	5410000	53,191.00	Legal Clinic Homeless 2009 CD (EXE DIR Human Services/Welfare Admin)
04210431	xxx	220131764	5******	040208	5410000	58,191.00	Legal Services 2009 CD (EXE DIR Human Services/Welfare Admin)
04210479	xxx	220131764	5******	040208	5410000	28,191.00	Meals On Wheels 2009 CD (EXE DIR Human Services/Welfare Admin)
04210498	xxx	220131764	5******	040208	5410000	41,290.00	Night Hospitality 2009 CD (EXE DIR Human Services/Welfare Admin)
04210499	xxx	220131764	5******	040208	5410000	63,191.00	Odyssey III 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210500	xxx	220131764	5******	040208	5410000	17,710.00	Pathways 2009 CD (EXE DIR Human Services/Welfare Admin)
04210510	xxx	220131764	5******	040208	5410000	25,000.00	Pathways Homeless Census 2009 CD (EXE DIR Human Services/Welfare Admin)
04210481	xxx	220131764	5******	040208	5410000	71,191.00	Project Connect 2009 CD (EXE DIR Human Services/Welfare Admin)
04210504	xxx	220131764	5******	040208	5410000	51,996.00	Resettlement 2009 CD (EXE DIR Human Services/Welfare Admin)
04210482	xxx	220131764	5******	040208	5410000	41,998.00	Samaritan House 2009 CD (EXE DIR Human Services/Welfare Admin)
04210502	xxx	220131764	5******	040208	5410000	27,000.00	The Renewal Project 2009 CD (EXE DIR Human Services/Welfare Admin)
04210505	xxx	220131764	5******	040208	5410000	67,967.00	Trav. Transitional 2009 CD (EXE DIR Human Services/Welfare Admin)
04210506	xxx	220131764	5******	040208	5410000	47,575.00	Trinity Hall Assessment 2009 CD (EXE DIR Human Services/Welfare Admin)
04210471	xxx	220131764	5******	040208	5410000	53,000.00	Wesley Senior 2009 CD (EXE DIR Human Services/Welfare Admin)
04210508	xxx	220131764	5******	040208	5410000	34,277.00	Young Adult Guidance 2009 CD (EXE DIR Human Services/Welfare Admin)
04210509	xxx	220131764	5******	040208	5410000	15,000.00	Zaban Couples Shelter 2009 CD (EXE DIR Human Services/Welfare Admin)
04210404	xxx	220131764	5******	040208	5410000	301,702.00	Program Administration 2009 CD (EXE DIR Human Services/Welfare Admin)
						$1,560,741.00	

2009 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (ESG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210486	xxx	220131765	3311101	040208	5410000	$10,000.00	Another Chance: Lillian's Place 2009 ES (EXE DIR Human Services/Welfare Admin)
04210487	xxx	220131765	3311101	040208	5410000	25,000.00	Atlanta Children Shelter 2009 ES (EXE DIR Human Services/Welfare Admin)
04210488	xxx	220131765	3311101	040208	5410000	56,000.00	Atlanta Enterprise Center 2009 ES (EXE DIR Human Services/Welfare Admin)
04210492	xxx	220131765	3311101	040208	5410000	18,544.00	Covenant Community 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210476	xxx	220131765	3311101	040208	5410000	18,254.00	Feed The Hungry 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210493	xxx	220131765	3311101	040208	5410000	7,363.00	Furniture Bank 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210495	xxx	220131765	3311101	040208	5410000	22,306.00	Genesis Aftercare 2009 ES (EXE DIR Human Services/Welfare Admin)
04210497	xxx	220131765	3311101	040208	5410000	5,000.00	H.O.P.E. Divine Housing 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210480	xxx	220131765	3311101	040208	5410000	15,000.00	Midtown Assistance 2009 ES (EXE DIR Human Services/Welfare Admin)
04210499	xxx	220131765	3311101	040208	5410000	15,000.00	Odyssey III 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210483	xxx	220131765	3311101	040208	5410000	23,191.00	PADV 2009 ES (EXE DIR Human Services/Welfare Admin)
04210429	xxx	220131765	3311101	040208	5410000	52,500.00	Predatory Mortgage 2009 ES (EXE DIR Human Services/Welfare Admin)
04210501	xxx	220131765	3311101	040208	5410000	14,000.00	Shearith Israel 2009 ES (EXE DIR Human Services/Welfare Admin)
04210484	xxx	220131765	3311101	040208	5410000	25,915.00	Steps To Keep Home 2009 ES (EXE DIR Human Services/Welfare Admin)
04210503	xxx	220131765	3311101	040208	5410000	18,191.00	Transition House 2009 ES (EXE DIR Human Services/Welfare Admin)
04210506	xxx	220131765	3311101	040208	5410000	5,000.00	Trinity Hall Assessment 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210507	xxx	220131765	3311101	040208	5410000	19,190.00	Trinity House 2009 ES (EXE DIR Human Services/Welfare Admin)
						$350,454.00	

ADD TO APPROPRIATIONS (ESG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210486	xxx	220131765	5******	040208	5410000	$10,000.00	Another Chance: Lillian's Place 2009 ES (EXE DIR Human Services/Welfare Admin)
04210487	xxx	220131765	5******	040208	5410000	25,000.00	Atlanta Children Shelter 2009 ES (EXE DIR Human Services/Welfare Admin)
04210488	xxx	220131765	5******	040208	5410000	56,000.00	Atlanta Enterprise Center 2009 ES (EXE DIR Human Services/Welfare Admin)
04210492	xxx	220131765	5******	040208	5410000	18,544.00	Covenant Community 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210476	xxx	220131765	5******	040208	5410000	18,254.00	Feed The Hungry 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210493	xxx	220131765	5******	040208	5410000	7,363.00	Furniture Bank 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210495	xxx	220131765	5******	040208	5410000	22,306.00	Genesis Aftercare 2009 ES (EXE DIR Human Services/Welfare Admin)
04210497	xxx	220131765	5******	040208	5410000	5,000.00	H.O.P.E. Divine Housing 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210480	xxx	220131765	5******	040208	5410000	15,000.00	Midtown Assistance 2009 ES (EXE DIR Human Services/Welfare Admin)
04210499	xxx	220131765	5******	040208	5410000	15,000.00	Odyssey III 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210483	xxx	220131765	5******	040208	5410000	23,191.00	PADV 2009 ES (EXE DIR Human Services/Welfare Admin)
04210429	xxx	220131765	5******	040208	5410000	52,500.00	Predatory Mortgage 2009 ES (EXE DIR Human Services/Welfare Admin)
04210501	xxx	220131765	5******	040208	5410000	14,000.00	Shearith Israel 2009 ES (EXE DIR Human Services/Welfare Admin)
04210484	xxx	220131765	5******	040208	5410000	25,915.00	Steps To Keep Home 2009 ES (EXE DIR Human Services/Welfare Admin)
04210503	xxx	220131765	5******	040208	5410000	18,191.00	Transition House 2009 ES (EXE DIR Human Services/Welfare Admin)
04210506	xxx	220131765	5******	040208	5410000	5,000.00	Trinity Hall Assessment 2009 ES/CD (EXE DIR Human Services/Welfare Admin)
04210507	xxx	220131765	5******	040208	5410000	19,190.00	Trinity House 2009 ES (EXE DIR Human Services/Welfare Admin)
						$350,454.00	

2009 HOME INVESTMENT FUND BUDGET

ATTACHMENT 1

ADD TO ANTICIPATIONS (HOME REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210430	xxx	250431766	3311101	040208	5410000	$300,000.00	Housing First TBRA 2009 HM (EXE DIR Human Services/Welfare Admin)
						$300,000.00	

ADD TO APPROPRIATIONS (HOME BUDGET)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210430	xxx	250431766	5******	040208	5410000	$300,000.00	Housing First TBRA 2009 HM (EXE DIR Human Services/Welfare Admin)
						$300,000.00	