

**ORDINANCE BY
FINANCE EXECUTIVE COMMITTEE**

AN ORDINANCE TO AMEND THE 2009 BUDGET (COMMUNITY DEVELOPMENT FUND) BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWELVE MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHTY-TWO DOLLARS (\$12,316,082.00) UNDER THE NEIGHBORHOOD STABILIZATION PROGRAM (NSP); AND FOR OTHER PURPOSES

WHEREAS, under Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA), the City of Atlanta has been awarded twelve million three hundred sixteen thousand eighty-two dollars (\$12,316,082.00) for the implementation of the Neighborhood Stabilization Program (NSP); and

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2009 (Community Development Fund) Budget by twelve million three hundred sixteen thousand eighty-two dollars. (\$12,316,082.00)

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2009 Community Development Fund Budget be and are amended as follows:

ADD TO ANTICIPATIONS (CDBG REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
25210408	xxx	220131844	3311101	250305	7310000	\$12,316,082.00	NPS Project Funds 2008 NSP (PCD Housing Finance/Urban Development)

ADD TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
25210408	xxx	220131844	5999999	250305	7310000	\$12,316,082.00	NPS Project Funds 2008 NSP (PCD Housing Finance/Urban Development)

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed ,

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: FINANCE EXECUTIVE COMMITTEE

Caption: AN ORDINANCE TO AMEND THE 2009 BUDGET (COMMUNITY DEVELOP FUND) BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWELVE MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHTY TWO DOLLARS (\$12,316,082.00) UNDER THE NEIGHBORHOOD STABILIZATION PROGRAM (NSP); AND FOR OTHER PURPOSES

Council Meeting Date: March 6, 2009

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: *The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.*

The purpose of the legislation is to setup new awards and projects under the Neighborhood Stabilization Program.

2. Please provide background information regarding this legislation.

Example: *The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.*

The new grant funds will address the City's housing abandonment and foreclosure crisis by making units available to low and moderate income citizens.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center: N/A

5. Source of Funds: *Example: Local Assistance Grant* CDBG

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Jim Talley

To: Department of Finance
 Accounts Payable Division, City Hall Tower, Suite 6100

City of Atlanta
Disbursement Request Form

Instructions are provided on the back of this form

Batch Date		Batch Amount		Invoice Type	
Batch Name				Select One	
Pay Entry:		No. Of Invoices/Credit Memos Attached		<input type="checkbox"/> Direct Pay (Standard)	
Prepared By:	Jennifer Johnson	Date	2/23/2009	<input type="checkbox"/> PO-Matched Employees	
Entered By:		Date		Department:	LAW
Audited By:		Date		Bureau:	Administration

WIRE INSTRUCTIONS:
 VENDOR NAME: Greenberg Traurig
 A/C/T NAME: _____
 BANK NAME: _____
 A/C/T#: _____
 A/B/A#: _____
 REF#: _____

Non-Project Related: Use this section only for items that are NOT charged to a project or funded by a grant.

Vendor Number	Vendor Site	Invoice No. / CM	Invoice Amount	Fund	Dept	Account	Function/ Activity	Project	Funding Source
800813		233353	\$6,000.00	1001	080101	5212001	1530000		
		2319200	\$6,000.00	1001	080101	5212001	1530000		
		2326723	\$13,728.47	1001	080101	5212001	1530000		
		2291986	\$9,000.00	1001	080101	5212001	1530000		

Disclosure/SEC

\$31,728.47

I hereby certify that the Goods and Services covered by the Disbursement Request Form have been (1) Received by me, (2) Inspected as to the Quality and Condition, with the exception as noted, and are for the exclusive use of this Department.

Fund Availability Certification
 The undersigned certifies that funds are encumbered for all purchase order invoices and available at the budget adoption level for all other invoices as indicated herein.

Authorized Receiving Employee	Date	Department/Bureau Head	Date
Date Wired _____		Transaction Journal _____	
Signature _____		FOR TREASURY USE ONLY Confirmation No. _____	

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner, ext. 6449

Legislative Counsel (Signature): Jack Tilson

Contact Number: x6838

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive

Council Deadline: February 24th

Committee Meeting Date(s): March 10th and 11th Full Council Date: March 16th


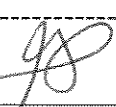
Commissioner Signature 

CAPTION

AN ORDINANCE TO AMEND THE 2009 BUDGET (COMMUNITY DEVELOPMENT FUND) BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWELVE MILLION THREE HUNDRED SIXTEEN THOUSAND EIGHTY-TWO DOLLARS (\$12,316,082.00) UNDER THE NEIGHBORHOOD STABILIZATION PROGRAM (NSP); AND FOR OTHER PURPOSES

FINANCIAL IMPACT:

Mayor's Staff Only

Received by Mayor's Office: 2.24.09  Reviewed by: 
(date) (date)

Submitted to Council: _____
(date)