

AN ORDINANCE BY COUNCIL MEMBER JIM MADDOX

**AS SUBSTITUTED BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

09-O-0380

ORDINANCE AMENDING THE 2009 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$12,316,082.00 UNDER THE NEIGHBORHOOD STABILIZATION PROGRAM (NSP); TO FUND VARIOUS POSITIONS CREATED UNDER THE NEIGHBORHOOD STABILIZATION PROGRAM (NPS) AND FOR OTHER PURPOSES

WHEREAS, under Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA), the City of Atlanta has been awarded \$12,316,082.00 for the implementation of the Neighborhood Stabilization Program (NSP); and

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2009 (Community Development Fund) Budget by \$12,316,082.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2009 Community Development Fund Budget be and are amended as follows:

ADD TO ANTICIPATIONS (CDBG REVENUE)

Fund	GL Dept #	Expense Account	Function Activity	GL Project	GL Funding Source	Amount	
2201	250305	3311101	7310000	210408	31844	\$11,084,474.00	Neighborhood Stabilization Program (NSP) CDBG (PCD Housing Finance/Urban Redevelopment)
2201	250305	3311101	7310000	210409	31844	<u>1,231,608.00</u>	NSP Program Administration (NSP) CDBG
						<u>\$12,316,082.00</u>	

ADD TO APPROPRIATIONS (CDBG BUDGET)

Project	Task	Award	Expense Account	Proj Org	Func Act	Amount	
25210408	XXX	220131844	5XXXXXX	250305	7310000	\$11,084,474.00	Neighborhood Stabilization Program (NSP) CDBG (PCD Housing Finance/Urban Redevelopment)
25210409	XXX	220131844	5XXXXXX	250305	7310000	<u>1,231,608.00</u>	NSP Program Administration (NSP) CDBG (PCD Housing Finance/Urban Redevelopment)
						<u>\$12,316,082.00</u>	

Section 2: That the following positions within the DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT be and are hereby funded under Project 25210409 (NPS Program Administration), Task (XXX), Award (220131844), Expense Type 51XXXXXX (Salaries and Fringe Benefits), Organization (COA) effective March 5, 2009:

BUREAU OF HOUSING, NSP Program Administration

<u>POSITION NUMBER</u>	<u>CLASSIFICATION TITLE</u>	<u>CLASS CODE</u>	<u>PAY GRADE</u>
XXX	Project Manager	312148	27
XXX	Management Analyst	311056	21
XXX	Housing Project Monitor	523013	11

Section 3: That all positions contained herein shall be subject to the availability of funds from the U.S. Department of Housing and Urban Development for the purpose of funding these positions, and said positions shall be terminated and abolished at such time as funding is no longer available to fund said positions.

Section 4: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.