

**AN ORDINANCE BY
CITY UTILITIES COMMITTEE**

AN ORDINANCE RESCINDING ORDINANCE NUMBER 08-O-1433 ADOPTED BY COUNCIL ON AUGUST 18, 2008 AND APPROVED BY THE MAYOR ON AUGUST 26, 2008 AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2009 BUDGET (2001 WATER AND WASTEWATER BOND FUND - 5057) IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED ELEVEN THOUSAND EIGHT HUNDRED EIGHTY FOUR DOLLARS AND NO CENTS (\$2,711,884.00.00) TO TRANSFER FUNDS FROM THE CAPITAL PROJECTS RESERVE (5057) FOR APPROPRIATIONS AND TO ADD TO APPROPRIATION FUNDS FOR THE H.T.P. RESERVOIR EXPANSION; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns and operates a water and wastewater system; and

WHEREAS, the City of Atlanta, Department of Watershed Management has requested rescinding 08-O-1433 as the H.T.P. Reservoir Expansion project has been postponed and funds are no longer needed for the stipulated project at this time; and

WHEREAS, these funds should remain in the Capital Projects Reserve for Appropriations to facilitate the use of the funds for various CIP projects and other purposes.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That all ordinances and parts of ordinances in conflict with the terms contained herein are hereby repealed.

Section 2: That Ordinance 08-O-1433 is hereby rescinded.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: CITY UTILITIES COMMITTEE

Caption: AN ORDINANCE RESCINDING ORDINANCE NUMBER 08-O-1433 ADOPTED BY COUNCIL ON AUGUST 18, 2008 AND APPROVED BY THE MAYOR ON AUGUST 26, 2008 AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2009 BUDGET (2001 WATER AND WASTEWATER BOND FUND - 5057) IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED ELEVEN THOUSAND EIGHT HUNDRED EIGHTY FOUR DOLLARS AND NO CENTS (\$2,711,884.00.00) TO TRANSFER FUNDS FROM THE CAPITAL PROJECTS RESERVE (5057) FOR APPROPRIATIONS AND TO ADD TO APPROPRIATION FUNDS FOR THE H.T.P. RESERVOIR EXPANSION; AND FOR OTHER PURPOSES.

Council Meeting Date: March 2, 2009

Requesting Dept.: Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of this legislation is to authorize rescinding Ordinance 08-O-1433 amending the FY 2009 Budget (2001 Water & Wastewater Bond Fund) in the amount of \$2,711,884.00 funding the H.T.P. Reservoir Expansion. The City of Atlanta, Department of Watershed Management has requested rescinding 08-O-1433 as the H.T.P. Reservoir Expansion project has been postponed and funds are no longer needed for the stipulated project at this time.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The Department of Watershed Management is seeking to rescind ordinance 08-O-1433 as the H.T.P. Reservoir Expansion has been postponed and funds are no longer needed for the stipulated project at this time.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (Ex. Name and number):

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant 2001 Water & Wastewater Bond Fund*

6. Fiscal Impact: N/A

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: N/A

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Ann Crim

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: _____ Maisha L. Wood _____

Contact Number: _____ (404) 330-6887 _____

Originating Department: _____ Department of Watershed Management _____

Committee(s) of Purview: _____ City Utilities _____

Chief of Staff Deadline: _____ February 12, 2009 _____

Anticipated Committee Meeting Date(s): _____ February 24, 2009 _____

Anticipated Full Council Date: _____ March 2, 2009 _____

Legislative Counsel's Signature: _____ *[Signature]* _____

Commissioner Signature: _____ *Robert G. Hunter SP* _____

Chief Procurement Officer Signature: _____ N/A _____

CAPTION

AN ORDINANCE RESCINDING ORDINANCE NUMBER 08-O-1433 ADOPTED BY COUNCIL ON AUGUST 18, 2008 AND APPROVED BY THE MAYOR ON AUGUST 26, 2008 AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2009 BUDGET (2001 WATER AND WASTEWATER BOND FUND - 5057) IN THE AMOUNT OF TWO MILLION SEVEN HUNDRED ELEVEN THOUSAND EIGHT HUNDRED EIGHTY FOUR DOLLARS AND NO CENTS (\$2,711,884.00.00) TO TRANSFER FUNDS FROM THE CAPITAL PROJECTS RESERVE (5057) FOR APPROPRIATIONS AND TO ADD TO APPROPRIATION FUNDS FOR THE H.T.P. RESERVOIR EXPANSION; AND FOR OTHER PURPOSES

FINANCIAL IMPACT (if any): \$2,711,884.00.00

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: _____ Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)