

**AN ORDINANCE BY  
COUNCILMEMBER CLETA WINSLOW  
AS SUBSTITUTED  
BY: FINANCE EXECUTIVE COMMITTEE**

09-O-0095

**AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE, ON BEHALF OF THE CITY, TO ANTICIPATE AND APPROPRIATE FUNDS DONATED BY THE ANNIE E. CASEY FOUNDATION, WHERE SUCH FUNDS ARE DONATED FOR THE SOLE PURPOSE AND SHALL BE EXPENDED FOR THE SOLE PURPOSE OF PAYMENT OF THE EXPENSES FOR THE DUNBAR RECREATION CENTER'S STAFF AND SUPPLIES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta, by and through the Department of Parks, Recreation, and Cultural Affairs ("DPRCA") has been operating and providing programming at the Dunbar Recreation Center, including providing afterschool and athletic programming; and

**WHEREAS**, in December 2008, Mayor Franklin implemented large cuts to the City of Atlanta budget and a reduction in the City's work force to address an anticipated budget shortfall for Fiscal Year 2009. As a result, many of the City's recreation centers were closed for programming effective December 2008, including the Dunbar Recreation Center; and

**WHEREAS**, the Annie E. Casey Foundation (the "Foundation"), a not for profit entity, has volunteered to pay the City for its expenses incurred from keeping open and providing programming at the Dunbar Recreation Center, in an amount of \$9,800 per month ("Contribution Funds"). The Foundation is willing to provide the Contribution Funds through at least August 31, 2009; and

**WHEREAS**, the Foundation's payment of the Contribution Funds is contingent upon the City's continuing to keep open and provide programming at the Dunbar Recreation Center. It is also contingent upon the City's using the Contribution Funds for the sole purpose of paying the expenses for the Dunbar Recreation Center's staff and supplies; and

**WHEREAS**, in a separate resolution adopted in January 2009, the Atlanta City Council agreed to accept the Foundation's Contribution Funds and enter an agreement with the Foundation that agrees to the stipulations of the Foundation regarding how the Contribution Funds must be spent.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**SECTION 1:** The Mayor or her designee, on behalf of the City, is hereby authorized to anticipate and appropriate all Contribution Funds to the locations as listed below:

**ADD TO ANTICIPATIONS**

7701	Trust Fund
140328	PRC Dunbar Recreation Center
3710001	Private Contributions and Donations
6122000	Recreation Centers
600344	Dunbar Recreation Center Afterschool Program 2009
69999	Funding Source for Non-Capital Trust

**TOTAL** **100%**

**ADD TO APPROPRIATIONS**

7701	Trust Fund
140328	PRC Dunbar Recreation Center
5111001	Salaries Regular
6122000	Recreation Centers
600344	Dunbar Recreation Center Afterschool Program 2009
69999	Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS** **46%**

**ADD TO APPROPRIATIONS**

7701	Trust Fund
140328	PRC Dunbar Recreation Center
5311001	Supplies Consumable
6122000	Recreation Centers
600344	Dunbar Recreation Center Afterschool Program 2009
69999	Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS** **12.5%**

**ADD TO APPROPRIATIONS**

7701 Trust Fund  
140328 PRC Dunbar Recreation Center  
5121001 GP Life INS CONT-EMP  
6122000 Recreation Centers  
600344 Dunbar Recreation Center Afterschool Program 2009  
69999 Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS 0.01%**

**ADD TO APPROPRIATIONS**

7701 Trust Fund  
140328 PRC Dunbar Recreation Center  
5123001 Medicare Contribution  
6122000 Recreation Centers  
600344 Dunbar Recreation Center Afterschool Program 2009  
69999 Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS 0.99%**

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**ADD TO APPROPRIATIONS**

7701 Trust Fund  
140328 PRC Dunbar Recreation Center  
5124101 PEN CONT GEN EMP PEN FD  
6122000 Recreation Centers  
600344 Dunbar Recreation Center Afterschool Program 2009  
69999 Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS 32%**

**ADD TO APPROPRIATIONS**

7701 Trust Fund  
140328 PRC Dunbar Recreation Center  
5121003 GP HEALTH INS CONT-EMP  
6122000 Recreation Centers  
600344 Dunbar Recreation Center Afterschool Program 2009  
69999 Funding Source for Non-Capital Trust

**TOTAL OF ANTICIPATIONS 8.5%**

**SECTION 2:** All Contribution Funds must be used for the sole purpose of paying for the expenses for the Dunbar Recreation Center's staff and supplies.

**SECTION 3:** All ordinances and resolutions in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of the conflict.

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AN ORDINANCE BY  
COUNCILMEMBER CLETA WINSLOW



**AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE, ON BEHALF OF THE CITY, TO CREATE AN ACCOUNT INTO WHICH FUNDS DONATED BY THE ANNIE E. CASEY FOUNDATION SHALL BE DEPOSITED, WHERE SUCH FUNDS ARE DONATED FOR THE SOLE PURPOSE AND SHALL BE EXPENDED FOR THE SOLE PURPOSE OF PAYMENT OF THE EXPENSES FOR THE DUNBAR RECREATION CENTER'S STAFF AND THE CENTER'S CONSUMABLE AND NON-CONSUMABLE SUPPLIES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta, by and through the Department of Parks, Recreation, and Cultural Affairs ("DPRCA") has been operating and providing programming at the Dunbar Recreation Center, including providing afterschool and athletic programming; and

**WHEREAS**, in December 2008, Mayor Franklin implemented large cuts to the City of Atlanta budget and a reduction in the City's work force to address an anticipated budget shortfall for Fiscal Year 2009. As a result, many of the City's recreation centers were closed for programming effective December 2008, including the Dunbar Recreation Center; and

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**WHEREAS**, the Foundation's payment of the Contribution Funds is contingent upon the City's continuing to keep open and provide programming at the Dunbar Recreation Center. It is also contingent upon the City's using the Contribution Funds for the sole purpose of paying the expenses for the Dunbar Recreation Center's staff, and the Center's consumable and non-consumable supplies; and

**WHEREAS**, in a separate resolution adopted in January 2009, the Atlanta City Council agreed to accept the Foundation's Contribution Funds and enter an agreement with the Foundation that agrees to the stipulations of the Foundation regarding how the Contribution Funds must be spent.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**SECTION 1:** The Mayor or her designee, on behalf of the City, is hereby authorized to create an account (the "Contribution Account") into which the City will deposit all Contribution Funds. No other funds may be deposited into the account. Said account shall have the following Account Segment/ PATEO Numbers: \_\_\_\_\_

**SECTION 2:** All funds in the Contribution Account must be used for the sole purpose of paying for the expenses for the Dunbar Recreation Center's staff, and the Center's consumable and non-consumable supplies.

**SECTION 3:** All ordinances and resolutions in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of the conflict.