09- O -0538

(Do Not Write Above This Line)

ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $6,231,942.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2009 ANNUAL ACTION PLAN OF THE 2004-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

SUBSTITUTE

ADOPTED BY
JUL 0 6 2009
COUNCIL

☑ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER

Date Referred 04/20/09

Referred To: CDHR

First Reading CD/HR
Committee
Date 3/31/09
Chair

Committee CD/HR	Committee
Date 4/28/09	Date
Chair	Chair
Action: Fav, Adv, Held (see rev. side) Other:	Action: Fav, Adv, Held (see rev. side) Other:
Members	Members
Refer To	Refer To

Committee CD/HR	Committee
Date 6/30/09	Date
Chair	Chair
Action: Fav, Adv, Held (see rev. side) Other: Subst.	Action: Fav, Adv, Held (see rev. side) Other:
Members	Members
Refer To	Refer To

COUNCIL ACTION

☐ 2nd ☐ 1st & 2nd Readings ☐ 3rd

☐ Consent ☐ V Vote ☑ RC Vote

CERTIFIED

JUL 0 6 2009

CERTIFIED
JUL 0 6 2009
Rhonda Daughin Johnson
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED
MAYOR

CITY COUNCIL
ATLANTA, GEORGIA

SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

09-O-0538

ORDINANCE AMENDING THE 2009 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF $6,199,445.00 FOR THE PURPOSE OF FUNDING VARIOUS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECTS ASSIGNED TO THE DEPARTMENT OF THE MAYOR, OFFICE OF HUMAN SERVICES THAT ARE INCLUDED IN THE 2009 ANNUAL ACTION PLAN OF THE 2004-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES

WHEREAS, the City Council adopted on November 3, 2008 and the Mayor approved on November 6, 2008, the 2009 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, various HOPWA projects are assigned to the Department of the Mayor, Office of Human Services; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2009 (Intergovernmental Grant Fund) Budget by $6,199,445.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2009 Intergovernmental Grant Fund Budget be and is hereby amended as shown on the Attachment 1.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council **JUL 06, 2009**
APPROVED by Mayor Shirley Franklin **JUL 13, 2009**

ATTACHMENT 1

2009 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO ANTICIPATIONS (HOPWA REVENUE)

Project	Task	Award	Account	Proj Org	Func Act	Amount	
04210446	xxx	250131767	3311101	040208	5410000	$466,683.00	The Edgewood Operations 2009 HP (EXE DIR Human Services/Welfare Admin)
04210434	xxx	250131767	3311101	040208	5410000	100,800.00	Furniture Bank 2009 HP (EXE DIR Human Services/Welfare Admin)
04210435	xxx	250131767	3311101	040208	5410000	120,000.00	Hope House 2009 HP (EXE DIR Human Services/Welfare Admin)
04210433	xxx	250131767	3311101	040208	5410000	281,934.00	AIDS Athens Rural Housing 2009 HP (EXE DIR Human Services/Welfare Admin)
04210427	xxx	250131767	3311101	040208	5410000	11,807.00	AIDS Legal Project 2009 HP (EXE DIR Human Services/Welfare Admin)
04210445	xxx	250131767	3311101	040208	5410000	496,116.00	Southside Legacy Village 2009 HP (EXE DIR Human Services/Welfare Admin)
04210444	xxx	250131767	3311101	040208	5410000	349,542.00	Southside Legacy House 2009 HP (EXE DIR Human Services/Welfare Admin)
04210440	xxx	250131767	3311101	040208	5410000	975,109.00	Jerusalem House Adult Program 2009 HP (EXE DIR Human Services/Welfare Admin)
04210439	xxx	250131767	3311101	040208	5410000	736,220.00	Jerusalem House Women and Children 2009 HP (EXE DIR Human Services/Welfare Admin)
04210438	xxx	250131767	3311101	040208	5410000	521,391.00	Jerusalem House Scattered Site 2009 HP (EXE DIR Human Services/Welfare Admin)
04210443	xxx	250131767	3311101	040208	5410000	127,114.00	Positive Impact 2009 HP (EXE DIR Human Services/Welfare Admin)
04210441	xxx	250131767	3311101	040208	5410000	329,251.00	Living Room Expansion 2009 HP (EXE DIR Human Services/Welfare Admin)
04210436	xxx	250131767	3311101	040208	5410000	566,350.00	The Edgewood Supportive Services 2009 HP (EXE DIR Human Services/Welfare Admin)
04210442	xxx	250131767	3311101	040208	5410000	482,400.00	Matthew's Place 2009 HP (EXE DIR Human Services/Welfare Admin)
04210447	xxx	250131767	3311101	040208	5410000	380,282.00	Project Open Hand 2009 HP (EXE DIR Human Services/Welfare Admin)
04210437	xxx	250131767	3311101	040208	5410000	181,126.00	Housemate Match 2009 HP (EXE DIR Human Services/Welfare Admin)
04210516	xxx	250131767	3311101	040208	5410000	73,320.00	Program Administration 2009 HP (EXE DIR Human Services/Welfare Admin)
						6,199,445.00	

ATTACHMENT 1

2009 INTERGOVERNMENTAL GRANT FUND BUDGET

ADD TO APPROPRIATIONS (HOPWA BUDGET)

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						6,199,445.00	

RCS# 3124
7/06/09
2:28 PM

Atlanta City Council

REGULAR SESSION

CONSENT I

EXCEPT 09-R-1127

ADOPT

YEAS:	13
NAYS:	0
ABSTENTIONS:	0
NOT VOTING:	1
EXCUSED:	1
ABSENT	1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	B Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	E Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT I

		7-06-09
ITEMS ADOPTED ON CONSENT	**ITEMS ADOPTED CONSENT**	**ITEMS ADVERSED CONSENT**
1. 09-O-0519 2. 09-O-0533 3. 09-O-0534 4. 09-O-0535 5. 09-O-0536 6. 09-O-0537 7. 09-O-0538 8. 09-O-1046 9. 09-O-1047 10. 09-O-1048 11. 09-O-0987 12. 09-O-1016 13. 09-O-1102 14. 09-O-1109 19. 09-R-1115 20. 09-R-1116 21. 09-R-1117 22. 08-R-1870 23. 09-R-0683 24. 09-R-0684 25. 09-R-0685 26. 09-R-1126 27. 09-R-1171 28. 09-R-1172 29. 09-R-1173 30. 09-R-1174 31. 09-R-1175 32. 09-R-1176 33. 09-R-1194 34. 09-R-1195 35. 09-R-1196 36. 09-R-1055 37. 09-R-1186 38. 09-R-1187 39. 09-R-1188 40. 09-R-1189	41. 09-R-1191 42. 09-R-1202 43. 09-R-1128 44. 09-R-1129 45. 09-R-1130 46. 09-R-1131 47. 09-R-1132 48. 09-R-1133 49. 09-R-1134 50. 09-R-1135 51. 09-R-1136 52. 09-R-1137 53. 09-R-1138 54. 09-R-1139	55. 09-R-1140 56. 09-R-1141 57. 09-R-1142 58. 09-R-1143 59. 09-R-1144 60. 09-R-1145 61. 09-R-1146 62. 09-R-1147 63. 09-R-1148 64. 09-R-1149 65. 09-R-1150 66. 09-R-1151 67. 09-R-1152 68. 09-R-1153 69. 09-R-1154 70. 09-R-1155 71. 09-R-1156 72. 09-R-1157 73. 09-R-1158 74. 09-R-1159 75. 09-R-1160 76. 09-R-1161 77. 09-R-1162 78. 09-R-1163 79. 09-R-1164 80. 09-R-1165 81. 09-R-1166 82. 09-R-1167 83. 09-R-1168 84. 09-R-1169 85. 09-R-1170