

09-0-0985

(Do Not Write Above This Line)

AN ORDINANCE AMENDING THE 1994 (TRUST FUND) BUDGET BY TRANSFERRING APPROPRIATIONS FROM 7701 (TRUST FUND), 190101 (JDA MUNICIPAL COURT OPERATIONS), 3511712 (CITY JAIL SURCHARGE), 265000 (DEP. MUNICIPAL COURTS), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), 91466 TO 7701 (TRUST FUND), (JDA MUNICIPAL COURT OPERATIONS), 190101 (CITY JAIL SURCHARGE), 5222001 (CONSULTING/PROFESSIONAL), 200769 (JAIL FUND ADMINISTRATION), 91466 (AGENCY FUND), TO FUND INSTALLATION AND CONTRACTUAL SERVICES FOR FC-4782, JAIL MANAGEMENT SYSTEM ON THE BEHALF OF THE DEPARTMENT OF CORRECTIONS IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$1,500,000.00) AND FOR OTHER PURPOSES.

ADOPTED BY

SUBSTITUTE JUN 15 2009

CONSENT REFER **COUNCIL**

REGULAR REPORT REFER
 ADVERTISE & REFER
 1ST ADOPT 2ND READ & REFER
 PERSONAL PAPER REFER

Date Referred: 06/10/09
Referred To: Finance Exec.

Date Referred:

Date Referred:

Referred To:

First Reading

Committee: Finance / Executive Committee
Date: 5/27/09
Chair: [Signature]
Referred To: Finance Executive

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd

Readings

Consent V Vote RC Vote

CERTIFIED

JUN 15 2009

CERTIFIED JUN 15 2009

[Signature]
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED
[Signature]
MAYOR



CITY COUNCIL
ATLANTA, GEORGIA

09-O-0985

A SUBSTITUTE ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE

A SUBSTITUTE ORDINANCE AMENDING THE 7701 (TRUST FUND) BUDGET BY TRANSFERRING FROM ANTICIPATIONS [PTAEO 770191466 (AWARD#) - 7701 (FUND#), 190101 (GL DEPT#), 3511712 (EXP. ACCT), 265000 (FUNCTION ACTIVITY#), 200769 (GL PROJECT#), 91466 (GL FUNDING SOURCE)], TO ANTICIPATIONS [PTAEO 770191491 (AWARD#) - 7701 (TRUST FUND), 090101 (GL DEPT#), 3511712 (EXP. ACCOUNT), 1320000 (FUNCTION ACTIVITY), 200769 (GL PROJECT#), 91491 (GL FUNDING SOURCE)] AND ADD TO APPROPRIATIONS [PTAEO 19200769 (PROJECT#), 109 (TASK#), 770191491 (AWARD#), 5***** (EXP. ACCOUNT), COA (OWNING ORG.), - 7701 (FUND#), 090101 (GL DEPT#), 5999999 (EXP. ACCOUNT), 1320000 (FUNCTION ACTIVITY#), 200769 (GL PROJECT#) 91491 (GL FUNDING SOURCE)], TO FUND INSTALLATION AND CONTRACTUAL SERVICES FOR FC-4782, JAIL MANAGEMENT SYSTEM ON THE BEHALF OF THE DEPARTMENT OF CORRECTIONS IN AN AMOUNT NOT TO EXCEED ONE MILLION FIVE HUNDRED THOUSAND AND ZERO CENTS (\$1,500,000.00) AND FOR OTHER PURPOSES.

WHEAREAS, the City of Atlanta ("City") has undertaken a project to replace the current Criminal Justice Information System presently in use by the City of Atlanta Department of Corrections; and

WHEREAS, One Million, Five Hundred Thousand Dollars and no cents (\$1,500,000.00) is the systems proposed contracted cost.

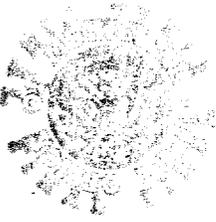
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1: That the 7701 (Trust Fund) budget be and is amended hereby as follows:

TRANSFER FROM REVENUE

<u>PTAEO</u>		<u>FDOA</u>					
		<u>AWARD #</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>
770191466	\$1,500,000.00	7701	190101	3511712	2650000	200769	91466

CONTRACT TOTAL: \$1,500,000.00



TRANSFER TO REVENUE

<u>PTAEO</u>		<u>FDOA</u>					
<u>AWARD#</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
770191491	\$1,500,000.00	7701	090101	3511712	1320000	200769	91491

CONTRACT TOTAL: \$1,500,000.00

ADD TO ANTICIPATIONS

<u>PTAEO</u>		<u>FDOA</u>					
<u>AWARD#</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
770191491	\$1,500,000.00	7701	090101	3511712	1320000	200769	91491

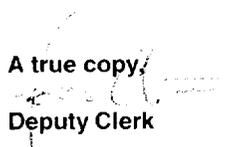
CONTRACT TOTAL: \$1,500,000.00

ADD TO APPROPRIATIONS

<u>PTAEO</u>					<u>FDOA</u>						
<u>PROJECT #</u>	<u>TASK #</u>	<u>AWARD #</u>	<u>EXPENSE ACCT.</u>	<u>OWNING ORG.</u>	<u>AMOUNT</u>	<u>FUND</u>	<u>GL DEPT#</u>	<u>EXPENSE ACCOUNT#</u>	<u>FUNCTION ACTIVITY#</u>	<u>GL PROJECT#</u>	<u>GL FUNDING SOURCE</u>
19200769	109	770191491	5*****	COA	\$1,500,000.00	7701	090101	5999999	1320000	200769	91491

CONTRACT TOTAL: \$1,500,000.00

Section 2: That all ordinances or parts of ordinances in conflict herewith and the same is hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the Atlanta City Council
APPROVED by Mayor Shirley Franklin

JUN 15, 2009
JUN 23, 2009

RCS# 3085
6/15/09
3:52 PM

Atlanta City Council

REGULAR SESSION

CONSENT I EXCEPT 09-O-0776,09-O-0799,09-O-0801

RECONSIDER

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	NV Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
B Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT I

RCS# 3049
6/15/09
2:20 PM

Atlanta City Council

REGULAR SESSION

CONSENT I EXCEPT 09-O-0776,09-O-0799,09-O-0801

ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	NV Maddox	B Willis
B Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT I