

**A RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE**

08- R -0250

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ATLANTA AND JJ ASSOCIATES, FOR POST-PRODUCTION SUPPORT FOR THE ORACLE SYSTEM, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED SIXTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$68,000.00) TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION, AND ACCOUNT NUMBER 3503 (CAPITAL FINANCE FUND) 200308 (NDP ERP PROJECT) 521201 (CONSULTANT/ PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has implemented the Enterprise Resource Planning (“ERP”) Project, which integrates mission-critical business systems into a single, shared-computing environment, from which real time decisions can be made; and

WHEREAS, pursuant to Resolution 07-R-1357 adopted by the Atlanta City Council on July 2, 2007 and approved by the Mayor on July 5, 2007, the City entered into an Agreement with JJ Associates, for consulting services in connection with the implementation of the ERP Project; and

WHEREAS, the Agreement is for a period beginning July 2007 and ending March 2008; and

WHEREAS, the City desires to amend the Agreement with JJ Associates to add funding in an amount not to exceed Sixty Eight Thousand Dollars and No Cents (\$68,000.00), for post-production support for the Oracle system; and

WHEREAS, the Chief Financial Officer and the Chief Procurement Officer recommend the execution of the first amendment to the Agreement between the City of Atlanta and JJ Associates in an amount not to exceed Sixty Eight Thousand Dollars and No Cents (\$68,000.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor or her designee is hereby authorized to execute the first amendment to the Agreement between the City of Atlanta and JJ Associates, for post-production support for the Oracle system, in an amount not to exceed Sixty Eight Thousand Dollars and No Cents (\$68,000.00) to be charged to and paid from Fund, Department Organization, and Account number 3503 (Capital Finance Fund) 200308 (NDP ERP Project) 521201 (Consultant/ Professional Services) 1535000 (Data Processing/ Management Information).

BE IT FURTHER RESOLVED, that the terms and conditions of the original contract shall remain in full force and effect.

BE IT FURTHER RESOLVED, that the Chief Procurement Officer be and is hereby directed to prepare the appropriate contractual agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that said contractual agreement shall not become binding upon the City, and the City shall incur no liability upon the same until it is approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the contracting parties.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ATLANTA AND JJ ASSOCIATES, FOR POST-PRODUCTION SUPPORT FOR THE ORACLE SYSTEM, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED SIXTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$68,000.00) TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION, AND ACCOUNT NUMBER 3503 (CAPITAL FINANCE FUND) 200308 (NDP ERP PROJECT) 521201 (CONSULTANT/ PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION); AND FOR OTHER PURPOSES.

Council Meeting Date: February 18, 2008

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

07-R-1357 with JJ Associates authorized a contract through March 31, 2008, but only funded the contract through January 31, 2008. This legislation authorizes funding through March 31, 2008 to cover post production support for the Oracle system. This funds are included in the Capital Budget approved for the Oracle ERP project.

2. Please provide background information regarding this legislation.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services
- (b) **Source Selection:** Special Procurement
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:** July 2007 though March 2008

4. Fund Account Center: 3503 (Capital Finance Fund) 200308 (NDP ERP Project) 521201
(Consultant/Professional Services) 1535000 (Data Processing/Management Information) 000000 00000
0000 0000000000 00000000

5. Source of Funds:

6. Fiscal Impact: \$ 68,000 (included in the FY 2008 Capital Budget)

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Ray Zies

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: January 30, 2008

Anticipated Committee Meeting Date(s): February 12-13, 2008

Anticipated Full Council Date: February 18, 2008

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: [Signature]

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO EXECUTE THE FIRST AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF ATLANTA AND JJ ASSOCIATES, FOR POST-PRODUCTION SUPPORT FOR THE ORACLE SYSTEM, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED SIXTY EIGHT THOUSAND DOLLARS AND NO CENTS (\$68,000.00) TO BE CHARGED TO AND PAID FROM FUND, DEPARTMENT ORGANIZATION, AND ACCOUNT NUMBER 3503 (CAPITAL FINANCE FUND) 200308 (NDP ERP PROJECT) 521201 (CONSULTANT/ PROFESSIONAL SERVICES) 1535000 (DATA PROCESSING/ MANAGEMENT INFORMATION); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$68,000.00

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 1/30/08 [Signature] Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)