

**A RESOLUTION
BY TRANSPORTATION COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A REIMBURSABLE AGREEMENT WITH THE ATLANTA AIRLINES TERMINAL CORPORATION FOR THE CONCOURSE "E" COSMETIC UPGRADES, FOR A COST TO THE CITY NOT TO EXCEED \$15,000,000 TO BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2H21 (AIRPORT RENEWAL AND EXTENSION FUND) 574001 (FAC. OTHER THAN BUILDINGS) R21E012493DA (TERMINAL IMPROV CP [NON] AMT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City"), as owner and operator of the Hartsfield-Jackson Atlanta International Airport ("the Airport), has entered into certain Lease Agreements, dated March 22, 1978, with various airlines ("Contracting Airlines") serving the Airport, which address the planning, design, development, construction, maintenance, and operation of the Central Passenger Terminal Complex ("CPTC) at the Airport, with the City having responsibility for capital replacement items in the CPTC; and

WHEREAS, the Contracting Airlines formed the Atlanta Airlines Terminal Corporation ("AATC") to manage and operate the jointly leased and common use areas of the CPTC, including mechanical plants, on behalf of the Airlines and the City, collectively; and

WHEREAS, as part of the Hartsfield-Jackson Development Program, the CPTC has been subject to a series of on-going infrastructure and cosmetic renovations and upgrades, all with the intent of creating a technologically up-to-date, aesthetically pleasing customer environment; and

WHEREAS, this project will provide cosmetic upgrades to Concourse "E"; and

WHEREAS, the City and AATC have determined that it is appropriate for AATC to assume responsibility for the Project and for the City to reimburse AATC for the costs of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ATLANTA, GEORGIA, that the Mayor is authorized to execute, on behalf of the City of Atlanta, a Reimbursable Agreement with AATC for Cosmetic Upgrades to Concourse "E", in a total not to exceed amount of \$15,000,000 and providing that the Contractor is expected to achieve substantial completion of the project within 480 calendar days from the Notice to Proceed.

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund Account and Center Number 2H21 (Airport Renewal and Extension fund) 574001 (Fac. Other Than Buildings) R21E012493DA (Terminal Improv CP [Non] AMT).

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare an appropriate Reimbursable Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Reimbursable Agreement will not become binding on the City and the City will incur no liability under it until it has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to AATC.

Concourse E Cosmetic Upgrade Scope

1. Ceiling tile replacement – Replace all lay in ceiling tile on the international arrivals level, the customs hall, baggage re-check area and the departure boarding level. The existing ceiling grid will be re-use; it will be adjusted and repaired where required.
Estimated Cost - \$1,100,000
2. Carpet Replacement – Replace all carpet on the international arrivals level and in the departure level gate hold rooms. This carpet is the original carpet installed when the Concourse was new 13 years ago. – Estimated Cost \$1,300,000
3. Wainscot and wall covering replacement – Install new wainscot in the departure level concourse and one wall of each hold room similar to what has recently been completed on Concourses A –D. Replace the wall covering above the new wainscot and other wall in the hold rooms not receiving the wainscot. Replace the original wall cover on the international arrivals level, customs hall and the baggage recheck area. – Estimated Cost \$5,000,000
4. Column Covers – Install column covers on the concourse level, the customs hall and baggage recheck area similar to the one installed on Concourse A – D. Estimated Cost \$1,500,000
5. Paint – Paint all areas on the international arrivals and concourse levels that are currently painted. Estimated Cost \$300,000
6. New Gate Millwork and relocation – Replace the original millwork with a new updated design and move it closer to the loading bridge door. The existing millwork is dated and oversized; its placement in the middle of the hold rooms does not allow for efficient seating layout or boarding of the airplane by the airlines. Estimated Cost \$1,200,000.
7. Replace or upgrade existing gate seating – Airlines have expressed a desire to add new Pod style seating to the hold rooms for improved customer satisfaction. To maintain the required seat count any new layout would need to be a combination of the traditional linear seats and the pod seats. Estimated Cost \$3,200,000
8. Misc Mod. – Money for unforeseen conditions during design and construction.
Estimated Cost \$1,400,000

Total Estimated Cost - \$15,000,000

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

<p>A. To be completed by Legislative Counsel:</p> <p>Committee of Purview:</p> <p>Caption:</p> <p>Council Meeting Date:</p> <p>Requesting Dept.:</p> <p>FAC Confirmed by:</p>

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Concourse "E" is now over 10 years old and is in need of a cosmetic face lift. This project will replace carpet, wall covering, ceiling tile and re-paint throughout. Existing gate millwork and seating will be updated; the millwork will be relocated next to the loading bridge door and outfitted with new LCD panels for departure information.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

Concourse "E" was opened in 1994 and is showing its age. The carpet and wall cover dated and need to be replaced. The gate millwork is dated with old technology on the back screens and its location does not allow efficient staffing by the airlines. With the recently completion of Concourses "A" – "D" cosmetic renovations projects, Concourse "E" finishes lags behind the other Concourses in quality of finishes.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Reimbursable Agreement

- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (*Ex. Name and number*): 2H21 (Airport Renewal and Extension Fund) 574001 (Fac. other Than Buildings) R21E012493DA (Terminal Improv CP [Non] (AMT)

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant*

6. Fiscal Impact: \$ 15,000,000

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery: General Airport Revenue Bond (GARB) backed Commercial Paper

Examples:

- a. *Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. *Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Tommy Thomas

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 1/16/08

Anticipated Committee Meeting Date(s): 1/30/08

Anticipated Full Council Date: 2/04/08

Commissioner Signature: *Mad. Maud Lewis*

Chief Procurement Officer Signature: *Adam Johnson*

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A REIMBURSABLE AGREEMENT WITH THE ATLANTA AIRLINES TERMINAL CORPORATION FOR THE CONCOURSE "E" COSMETIC UPGRADES, FOR A COST TO THE CITY NOT TO EXCEED \$15,000,000 TO BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 2H21 (AIRPORT RENEWAL AND EXTENSION FUND) 574001 (FAC. OTHER THAN BUILDINGS) R21E012493DA (TERMINAL IMPROV CP [NON] AMT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$15,000,000

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 1.15.08 *[Signature]* Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)