

**AN ORDINANCE BY  
COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE**

**AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS (“DEPARTMENT”), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000.00), FOR GRANT FUNDS FROM THE ARTHUR M. BLANK FAMILY FOUNDATION FOR THE PURPOSE OF MAKING IMPROVEMENTS AT THE ROSA BURNEY-DUNBAR PARK; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Arthur M. Blank Family Foundation’s (“Foundation”) strategic plan seeks to bring about change by improving the lives of individuals, stimulating action by people, communities and organizations, disseminating knowledge to a wide array of organizations and individuals and learning through engagement and attentive listening; and

**WHEREAS**, the Department of Parks, Recreation, and Cultural Affairs (“Department”) was awarded a grant from the Foundation in the amount of six hundred thousand dollars (\$600,000.00) for the purpose making improvements to the Rosa Burney-Dunbar (“Park”); and

**WHEREAS**, the Foundation’s grant funds will be used to specifically install an artistic fence around the pool and create a promenade at the Park; and

**WHEREAS**, the Department wishes to accept the grant funds in order to implement the aforesaid improvements to the Park.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the 2008 (Intergovernmental Grant Fund) Budget, Department of Parks, Recreation, and Cultural Affairs hereby amended as follows:

**ADD TO ANTICIPATIONS**

In the amount of \$600,000.00 to 2501 (Intergovernmental Grant Fund) 3360001 (Local Grants/Entitlements) 200115 (Grant Reimbursement Refunds, and Other Receipt)

**ADD TO APPROPRIATIONS**

\$600,000.00 to 2501 (Intergovernmental Grant Fund) 5239004 (Service Grants) 1001153  
(Rosa Burney-Dunbar Park Improvements Improvements)

Project: 14110025 Rosa Burney-Dunbar Park Improvements

10188802

Award\*\*\*\*\*

Expenditure 5239004 Supplies-Non-Consumable

Org City of Atlanta

CCID

### **TRANSFER FROM APPROPRIATIONS**

\$600,000.00 from 7701 (Trust) 140101 (PRC Commissioner of DPRCA) 5311002  
(Supplies, Non Consumable) 1320000 (Chief Executive) 600080 (Donation for Parks,  
Recreation and Cultural Affairs) 6999 (Funding Source for Non Capital Trust Projects)

Project: Rosa Burney-Dunbar Park Improvements

Task 102

Award\*\*\*\*\*

Expenditure 5239004 Service Grants

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### **TRANSFER TO APPROPRIATIONS**

\$600,000.00 to 2501 (Intergovernmental Grant Fund) 5239004 (Service Grants) 1001153  
(Rosa Burney-Dunbar Park Improvements)

Project: 14110025 Rosa Burney-Dunbar Park Improvements

Task 102

Award\*\*\*\*\*

Expenditure 5239004 Service Grants

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**Section 2:** That all ordinances and parts of ordinances in conflict herewith are hereby  
waived for purposes of this Ordinance only, and only to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Community Development and Human Resources

**Caption:** AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000.00), FOR GRANT FUNDS FROM THE ARTHUR M. BLANK FAMILY FOUNDATION FOR THE PURPOSE OF MAKING IMPROVEMENTS AT THE ROSA BURNEY-DUNBAR PARK; AND FOR OTHER PURPOSES.

**Council Meeting Date:** June 2, 2008

**Requesting Dept.:** Parks, Recreation, and Cultural Affairs

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation.**

The purpose of this legislation is to request an Ordinance for the purpose of authorizing the Mayor to accept, anticipate, appropriate, and transfer from, transfer to, a grant award in the amount of \$600,000.00 from The Arthur M. Blank Family Foundation for park improvements at Rosa Burney-Dunbar Park.

The Rosa Burney-Dunbar Park improvements project will increase utilization of the park through connectivity produced by the promenade. Improve opportunities for families to meet or play. Increase safety for the park and park users by creating an aesthetically pleasing barrier to the pool and a safe walking area through the park. Community pride and empowerment instilled through the community participation process.

**2. Please provide background information regarding this legislation.**

The Arthur M. Blank Family Foundation's strategic plan seeks to bring about change by improving the lives of individuals, stimulating action by people, communities and organizations. Disseminating knowledge to a wide array of organizations and individuals and learning through engagement and attentive listening.

Rosa Burney-Dunbar Park is located in the Mechanicsville neighborhood in southeast Atlanta. The park serves a community that 79% earn less than \$24,999.00 and only 1% earns \$100,000.00 - \$149,000.00. In

accordance with community input the proposed improvements will help in the revitalization of this area and greatly enhance the quality of life for the residents.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

**4. Fund Account Center:** Add to Anticipations: \$600,000.00 2501 (Intergovernmental Grant) 3360001 (Local Grants/Entitlements) 200115 (Grant Reimb., Refunds, And Other Receipt) and add to Appropriations - \$600,000.00 2501(Intergovernmental Grant Funds) 5239004 ( Service Grants) 1001153 (Rosa Burney – Dunbar Park Improvements)  
Transfer from Appropriations: \$600,000.00 7701(Trust) 140101(PRC Commissioner of DPRCA) 5311002(Supplies, Non-Consumable) 1320000(Chief Executive) 600080(Donation for Parks, Rec., & Cultural Affairs) Transfer to Appropriations: \$600,000.00 2501(Intergovernmental Grant) 5239004(Service Grants) 101153(Rosa Burney-Dunbar Park Improvements)  
This legislation will result in an increase in the amount of \$600,000.00 to be added to Anticipations 2501 (Intergovernmental Grant Funds) 3360001(Local Grants/Entitlements) 200115 (Grant Reimb., Refunds, and Other Receipt); and Appropriations 2501 (Intergovernmental Grant Funds) 5239004 ( Service Grants) 101153 (Rosa Burney – Dunbar Park Improvements)

**5. Source of Funds:** Local Grant – The Arthur M. Blank Family Foundation

**6. Fiscal Impact:** This legislation will result in an increase in the amount of \$600,000.00 to be added to Anticipations 2501 (Intergovernmental Grant Funds) 3360001(Local Grants/Entitlements) 200115 (Grant Reimb.,Refunds, and Other Receipt); and Appropriations 2501 (Intergovernmental Grant Funds) 5239004 ( Service Grants) 101153 (Rosa Burney – Dunbar Park Improvements)

7. Method of Cost Recovery: N/A

**This Legislative Request Form Was Prepared By:** Sushma K. Dersch, Director, Office of Park Design, Alvin Dodson, Grant Management Analyst, and Debra F. Harris, Departmental Contracting Officer, Department of Parks, Recreation and Cultural Affairs.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Debra F. Harris

Contact Number: (404) 817-6795


Originating Department: Department of Parks, Recreation and Cultural Affairs

Committee(s) of Purview: Community Development/ Human Resources Committee

Chief of Staff Deadline: April 30, 2008

Anticipated Committee Meeting Date(s): May 13, 2008

Anticipated Full Council Date: June 2, 2008

Legislative Counsel's Signature: Terry Grandison 

Commissioner Signature: 


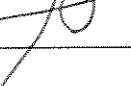
Chief Procurement Officer Signature: \_\_\_\_\_

CAPTION

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF PARKS, RECREATION, AND CULTURAL AFFAIRS ("DEPARTMENT"), BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF SIX HUNDRED THOUSAND DOLLARS (\$600,000.00), FOR GRANT FUNDS FROM THE ARTHUR M. BLANK FAMILY FOUNDATION FOR THE PURPOSE OF MAKING IMPROVEMENTS AT THE ROSA BURNEY-DUNBAR PARK; AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 4/30/08  Reviewed by:   
(date) (date)

Submitted to Council: \_\_\_\_\_