

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AMENDING THE 2008 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PLANNING AND COMMUNITY DEVELOPMENT AND PUBLIC WORKS BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$9,607,131.00 FOR THE PURPOSE OF FUNDING CITY-WIDE TRANSPORTATION PROJECTS; AND FOR OTHER PURPOSES.

WHEREAS resolution 94-R-0907 adopted by the Atlanta City Council and approved by the Mayor in June, 1994 established policies for the use of transportation impact fees and those associated with the provision of parks, police, and emergency services; and

WHEREAS these policies emphasize the city’s use of development impact fees for needed capital improvement projects servicing the expanding system capacity demands associated with new development; and

WHEREAS those policies also emphasize preferences for the expenditure of transportation impact fees on capital development projects leveraging Federal, State, or local fund sources in sums greater than or equal to their project appropriation amount; and

WHEREAS three percent of transportation impact fee collections are reserved for the administration of the City’s Development Impact Fee Ordinance, as required by the same; and

WHEREAS funds are available in the reserve for the development impact fees in the General Government Capital Outlay Fund Budget Department of Public Works to complete these important projects.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2008 General Government Capital Outlay Fund Budget Department of Public Works is hereby amended as follows:

TRANSFERS FROM APPROPRIATIONS

3502 5999901 130308	Reserves for Appropriation Dev. Impact Fees-Transportation	\$9,274,107
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TRANSFERS TO APPROPRIATIONS

3502 7***** 130308*****	Collier Road Sidewalks	\$150,000
3502 7***** 130308*****	Sherwood Forest Traffic Calming	\$300,000
3502 7***** 130308*****	Piedmont Intersection Improvements	\$500,000
3502 7***** 130308*****	Lynhurst Sidwalk Improvements	\$200,000
3502 7***** 130308*****	Memorial Drive Sidewalk, Phase 2	\$650,000
3502 7***** 130308*****	Memorial Drive Sidewalk, Phase 3	\$718,800
3502 7***** 130308*****	Windemere Drive Sidewalk	\$280,000
3502 7***** 130308*****	Freemont Avenue Road Construction	\$350,000
3502 7***** 130308*****	Lowery Boulevard Streetscapes, Phase 2	\$310,000
3502 7***** 130308*****	Pryor Road Streetscapes, Phase 2	\$150,000
3502 7***** 130308*****	Simpson Road Streetscapes, Phase 2	\$300,000
3502 7***** 130308*****	City Hall Sidewalks	\$200,000
3502 7***** 130308*****	Danforth Road Sidewalk & Intersection Improvements	\$975,000
3502 7***** 130308*****	Southwest Atlanta Sidewalk	\$400,000
3502 7***** 130308*****	Hollywood Road Improvements	\$250,000
3502 7***** 130308*****	ADA Ramps & ADA Sidewalk Improvements, Citywide	\$1,040,307
3502 7***** 130308*****	Traffic Signal Improvements, Citywide	\$2,500,000

Total: \$9,274,107

TRANSFERS FROM APPROPRIATIONS

3502 5999901 100101	Reserves for Appropriation Dev. Impact Fees-Transportation- Admin.	\$333,024
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TRANSFERS TO APPROPRIATIONS

3502 7***** 100101*****	Salaries, Regular	\$314,173
3502 5111001 100101*****	Employee Benefits	\$18,851

Total: \$333,024

SECTION 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities Committee

Caption: AN ORDINANCE AMENDING THE 2008 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PLANNING AND COMMUNITY DEVELOPMENT AND PUBLIC WORKS BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$9,607,131.00 FOR THE PURPOSE OF FUNDING CITY-WIDE TRANSPORTATION PROJECTS; AND FOR OTHER PURPOSES.

Council Meeting Date: May 19, 2008

Requesting Dept.: Department of Planning

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to establish accounts for 17 new capital improvement projects for the '09 budget year. The ordinance proposes to spend \$9.2 million for these projects. Additionally, this ordinance appropriates \$333,000 in salary and benefit costs for the Bureau's transportation staff.

2. Please provide background information regarding this legislation.

These transportation projects and staff outlined in the ordinance are paid for from transportation impact fees as set forth in city policy.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** NA

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center (*Ex. Name and number*): Various—see attachment

Fund: _____ Account: _____ Center: _____

5. Source of Funds: *Example: Local Assistance Grant* impact fees

6. Fiscal Impact: will reduce the transportation impact fee accounts by \$9.6 million.

7. Method of Cost Recovery: impact fees are collected based on new projects and permits approved by the city.

This Legislative Request Form Was Prepared By: gbrown x6724

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Garnett Brown

Contact Number: 404-330-6724

Originating Department: Department of Planning

Committee(s) of Purview: City Utilities

Chief of Staff Deadline: April 30, 2008

Anticipated Committee Meeting Date(s): May 13-14, 2008

Anticipated Full Council Date: May 19, 2008

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2008 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGETS IN THE DEPARTMENTS OF PLANNING AND COMMUNITY DEVELOPMENT AND PUBLIC WORKS BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$9,607,131.00 FOR THE PURPOSE OF FUNDING CITY-WIDE TRANSPORTATION PROJECTS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$9,607,131.00

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: 4/30/08 [Signature] Reviewed by: [Signature] (date)

Submitted to Council: _____ (date)