

**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO AMEND THE 2007/2008 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING FROM RESERVES APPROPRIATIONS TOTALING \$1,129,789.00 TO PROVIDE FUNDING FOR A REIMBURSABLE AGREEMENT WITH THE ATLANTA AIRLINES TERMINAL CORPORATION ("AATC") FOR THE INSTALLATION OF PRE-CONDITIONED AIR ON THE LOADING BRIDGES AT SIX GATES ON CONCOURSE "D"; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City"), as owner and operator of the Hartsfield-Jackson Atlanta International Airport ("the Airport") has entered into certain Lease Agreements, dated March 22, 1978, with various airlines serving the Airport (hereinafter "Contracting Airlines"), which cover the planning, design, development, construction, maintenance, and operation of the Central Passenger Terminal Complex ("CPTC") at the Airport, with the City having responsibility for capital replacement items in the CPTC; and

**WHEREAS**, the Contracting Airlines formed Atlanta Airlines Terminal Corporation ("AATC") to manage and operate the jointly leased and common use areas of the CPTC, including mechanical plants, on behalf of the Airlines and the City collectively; and

**WHEREAS**, there are six common use gates on Concourse D at the airport that do not have pre-conditioned air on the loading bridges; and

**WHEREAS**, the temperature inside of the loading bridges vary greatly resulting in an unacceptable and sometimes unsafe environment for passengers; and

**WHEREAS**, the addition of pre-conditioned air will ensure a comfortable and safe environment for passengers as they enplane and deplane the aircraft; and

**WHEREAS**, the installation of pre-conditioned air will also allow the aircraft auxiliary power unit to be turned off while at the gate, resulting in a reduction of harmful emissions and reducing the amount of fuel consumed by the aircraft; and

**WHEREAS**, the appropriate level of funding is not currently in place for this reimbursable agreement

**WHEREAS**, it is now necessary to amend the FY 2008 (Airport Renewal & Renewal Extension Fund) Budget to adequately fund the Reimbursable Agreement with AATC to install pre-conditioned air on loading bridges at six common use gates on Concourse D.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:**

**Section 1:** That the FY 2008 (Airport Renewal & Extension Fund) Budget be and hereby is amended as follows:

**SECTION 1:** That reserve appropriations (Commercial Paper) in the Airport Renewal and Extension Fund (5502) be transferred as follows:

**TRANSFER FROM APPROPRIATIONS**

**The amount of \$1,129,789 from:**

<u>Fund</u>	<u>Department/ Organization</u>
<u>Renewal &amp; Extension Fund</u>	<u>Non Departmental Reserve for Appropriations</u>
5502	200101

  

<u>Reserve Conversion Account</u>	<u>Function/ Activity</u>	<u>Project</u>	<u>Funding Source</u>
5999901	Aviation 1512000	000000	00000

**TRANSFER TO APPROPRIATIONS**

**The amount of \$1,129,789**

**PATEO:**

<u>Fund</u>	<u>Project</u>	<u>Task</u>
<u>Renewal &amp; Extension Fund</u>	<u>General Improvements</u>	<u>101</u>
5502	18100287	

  

<u>Award</u>	<u>Expense Type</u>	<u>Organization</u>
550291249	<u>Facilities not Buildings - CIP</u>	City of Atlanta
	5414002	

**CCID:**

<u>Fund</u>	<u>Department</u>	<u>Expenditure</u>	<u>Functional Activity</u>	<u>Project</u>	<u>Funding Source</u>
5502	180312	5414002	7563000	100287	91249
	Operations	Facilities not Bldgs.	Airport	General Improvements	City of Atl.

**SECTION 2:** That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:**

**Caption:**

**Council Meeting Date:**

**Requesting Dept.:**

**FAC Confirmed by:**

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The legislation is submitted to transfer funds from the Airport Renewal & Extension Fund Reserves to fund a Reimbursable Agreement with AATC (Atlanta Airlines Terminal Corporation) for the installation of pre-conditioned air on loading bridges at six gates on Concourse "D".

**2. Please provide background information regarding this legislation.**

There are six common use gates on Concourse D that do not have pre-conditioned air on the loading bridges. These gates are considered common use and are not exclusively leased to any airline. Because these gates do not have pre-conditioned air, the temperatures inside each loading bridge can vary greatly resulting in an unacceptable and sometimes unsafe environment for passengers. In addition, the installation of pre-conditioned air will allow the aircraft auxiliary power unit to be turned off while at the gate, resulting in a reduction of harmful emissions and reducing the amount of fuel consumed by the aircraft. The addition of pre-conditioned air will ensure a comfortable and safe environment for passengers as they enplane and deplane the aircraft. For these reasons, the DOA desires to install pre-conditioned air on Gates D-1, D-2, D-3, D-4, D-5, and D-11.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

**4. Fund Account Center (Ex. Name and number):**

**Fund:** 5502    **Account:** 5999901    **Center:** Dep't Org. = 200101    **Function Activity:** 1512000

**5. Source of Funds:** Airport Renewal & Extension Fund

**6. Fiscal Impact:** \$1,129,789 will be spent from the Airport & Renewal & Extension Fund

**7. Method of Cost Recovery:** The DOA R&E fund will be reimbursed through per passenger charges for the use of the common use gates. The per passenger charges are recalculated at least annually to provide for full recovery of all capital and M&O costs associated with the gates.

**This Legislative Request Form Was Prepared By:** Charles Bell

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 4/09/08

Anticipated Committee Meeting Date(s): 4/30/08

Anticipated Full Council Date: 5/05/08

Commissioner Signature: [Handwritten Signature]

CAPTION

AN ORDINANCE TO AMEND THE 2007/2008 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET BY TRANSFERRING FROM RESERVES APPROPRIATIONS TOTALING \$1,129,789.00 TO PROVIDE FUNDING FOR A REIMBURSABLE AGREEMENT WITH THE ATLANTA AIRLINES TERMINAL CORPORATION ("AATC") FOR THE INSTALLATION OF PRE-CONDITIONED AIR ON THE LOADING BRIDGES AT SIX GATES ON CONCOURSE "D"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$1,129,789.00

Mayor's Staff Only

Received by CPO: (date) Received by LC from CPO: (date)

Received by Mayor's Office: 4.9.08 (date) Reviewed by: [Handwritten Signature] (date)

Submitted to Council: (date)