

**AN ORDINANCE**

**BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$990,000 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION VIA GRANT AGREEMENT 3-13-0008-80, TO PAY AS THE UNITED STATES' SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT NAMED IN THE GRANT OFFER AS "CONDUCT CAPACITY STUDY"; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City) owns and operates the Hartsfield-Jackson Atlanta International Airport ("Airport"); and

**WHEREAS**, the Federal Aviation Administration ("FAA") has identified in its *Future Aviation Capacity Task 2* study that the Airport and the Atlanta metropolitan area need additional capacity between the years 2020 and 2025 to accommodate anticipated passenger commercial aviation demand; and

**WHEREAS**, the Airport has recently completed capacity enhancing projects such as Runway 10-28 and Taxiway "V" to increase airfield capacity, which have led to improved airline schedule reliability and customer service; and

**WHEREAS**, it is forecast that local demand for commercial aviation will continue to increase and identification of future airfield capacity enhancements to accommodate this demand must begin now; and

**WHEREAS**, the City has requested that the FAA fund a study to identify how this local long-term demand will be accommodated; and

**WHEREAS**, the FAA announced its intentions to obligate funds from future budget authority to issue grants to pay the City for the United States' share of allowable costs (75%) for such a study; and

**WHEREAS**, the maximum obligation of the United States payable under this offer is \$990,000 (75%) and the City's share being \$330,000 (25%); and

**WHEREAS**, the City desires to anticipate and appropriate the grant funds associated with Grant Agreement 3-13-0008-80 with the Federal Aviation Administration for a total of \$1,320,000 described as "Conduct Capacity Study".

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the FY 2008 Airport Renewal & Extension Fund Budget, Department of Aviation, is amended as follows:

**ADD TO ANTICIPATIONS**

2H21	Airport Renewal and Extension Fund	
631101	Federal Grants/ Entitlements	
R21E0511AZ**	AIP 80 Capacity Study	\$990,000

**ADD TO APPROPRIATIONS**

2H21	Airport Renewal and Extension Fund	
*****		
R21E0511AZ**		\$990,000

**TRANSFER FROM APPROPRIATIONS**

2H21	Airport Renewal and Extension Fund	
771001	Land	
R21E61929999	Land Acq Mass Blvd	\$330,000

**TRANSFER TO APPROPRIATIONS**

2H21	Airport Renewal and Extension Fund	
*****		
R21E0511AZ**	AIP 80 Capacity Study	\$330,000

**SECTION 2:** That all Ordinances or parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Transportation Committee

**Caption:** AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$990,000 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION VIA GRANT AGREEMENT 3-13-0008-80, TO PAY AS THE UNITED STATES' SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT LISTED AS "CONDUCT CAPACITY STUDY"; AND FOR OTHER PURPOSES.

**Council Meeting Date:** May 5, 2008

**Requesting Dept.:** Department of Finance

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to anticipate and appropriate the funds from Grant agreement: 3-13-0008-80

**2. Please provide background information regarding this legislation.**

The FAA awarded Hartsfield-Jackson a grant agreement Project Number: 3-13-0008-80. The FAA's maximum obligation in the award is not to exceed \$990,000 for airport Planning. In order for the Department of Aviation (DOA) to officially receive the grant it must be formalized via approval by the Atlanta City Council. Additionally, the Department of Finance must gain Council's approval to allocate (budget) the funds per Aviation's request. Moreover, Finance may request the actual receipt of funds on behalf of the DOA from the FAA **only** after the City's legislative process has been completed.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

**4. Fund Account Center (Ex. Name and number):**

ADD to Anticipations: 2H21 (Airport Renewal & Extension Fund Budget ) 6311011 (Federal/Grants Entitlements) R21E0511AZ\*\*

ADD to Appropriations

2H21 (Airport Renewal & Extension Fund Budget ) 762021 (Interfund Oper. Trans) R21E0511AZ\*\*

\*The Office of Budget & Fiscal Policy is still working to identify the correct Center name for the center numbers listed with above with \*\* due to the new account structure conversion.

**5. Source of Funds: *Example: Local Assistance Grant*** Federal Aviation Administration

**6. Fiscal Impact:**

This legislation will result in an increase of \$990,000 to the fund account centers listed above.

**7. Method of Cost Recovery:**

**This Legislative Request Form Was Prepared By:** Antrameka Knight ext 8475, submitted by LaShawn Gardiner

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Transportation Committee

Chief of Staff Deadline: April 9, 2008

Anticipated Committee Meeting Date(s): April 29-30, 2008

Anticipated Full Council Date: May 5, 2008

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$990,000 TO BE RECEIVED FROM THE FEDERAL AVIATION ADMINISTRATION VIA GRANT AGREEMENT 3-13-0008-80, TO PAY AS THE UNITED STATES' SHARE OF 75% OF ALLOWABLE COSTS INCURRED IN ACCOMPLISHING THE PROJECT NAMED IN THE GRANT OFFER AS "CONDUCT CAPACITY STUDY"; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$990,000

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: MHC 4/9/08 Reviewed by: [Signature]  
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)