

**AN ORDINANCE
BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED FIFTY THOUSAND SIX HUNDRED DOLLARS AND ZERO CENTS (\$250,600.00) FOR A GRANT AWARD FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY TO FUND THE HIGHWAY ENFORCEMENT OF AGGRESSIVE TRAFFIC AND PEDESTRIAN SAFETY PROGRAMS; AND FOR OTHER PURPOSES.

WHEREAS, the Highway Enforcement and Aggressive Traffic (H.E.A.T) has led to a decline in accidents resulting in injuries and fatalities on roadways in the City of Atlanta ("City); and

WHEREAS, the City's Police Department desires to further reduce the number of accidents resulting in injuries and fatalities, including pedestrian injuries and fatalities on the City's roadways; and

WHEREAS, the Governor's Office of Highway Safety provides grants to promote safety on the roadways; and

WHEREAS, the City of Atlanta Police Department applied for and received two hundred fifty thousand six hundred dollars and zero cents (\$250,600.00) in grant funds from the Governor's Office of Highway Safety; and

WHEREAS, this is a reimbursement grant where 80%, two hundred thousand four hundred dollars and zero cents (\$200,400.00), of the approved costs are reimbursed and the other 20% requires a city funded match not to exceed fifty thousand two hundred dollars and zero cents (\$50,200.00); and

WHEREAS, the grant money will be used toward officer salaries and supplies.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (Intergovernmental Grant Fund) Budget, Department of Police is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02
631101
X11R0511KD20

Intergovernmental Grant Fund/
Federal Grants/ Entitlements
HEAT/PED GRANT 2007/2008

ADD TO APPROPRIATIONS

1B02	Intergovernmental Grant Fund/	
77****	Personal Services	\$190,600.00
72****	Operating Expenses	\$9,800.00
X11R0511KD20	HEAT/PED GRANT 2007/2008	
	Total	\$200,400.00

SECTION 2: That this grant from the Governor's Office of Highway Safety requires a twenty percent city funded match not to exceed fifty thousand two hundred dollars and zero cents (\$50,200.00).

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Investigator Kurt Braunsroth

Contact Number: (404) 853-4266

Originating Department: Department of Police

Committee(s) of Purview: Public Safety and Legal Administration

Council Deadline: 18 April 2008

Anticipated Committee Meeting Date(s): 29-30 April 2008

Anticipated Full Council Date: 5 May 2008

Commissioner Signature: D.C. By [Signature]

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF TWO HUNDRED FIFTY THOUSAND SIX HUNDRED DOLLARS AND ZERO CENTS (\$250,600.00) FOR A GRANT AWARD FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY TO FUND THE HIGHWAY ENFORCEMENT OF AGGRESSIVE TRAFFIC AND PEDESTRIAN SAFETY PROGRAMS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: [Signature]
(date) (date)

Received by Mayor's Office: MC 4/9/08 Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)