

**AN ORDINANCE  
BY**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE 2008 (CAPITAL FINANCE FUND) BUDGET, ON BEHALF OF THE OFFICE OF THE MAYOR, IN THE AMOUNT OF FOUR MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$4,250,000.00) BY TRANSFERRING FUNDS FROM 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (PUBLIC SAFETY & JUDICIAL FACILITITES PROJECT- ANNEX) TO 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05029999 (PUBLIC SAFETY & JUDICIAL FACILITITES PROJECT- 911), FOR THE PUBLIC SAFETY AND JUDICIAL FACILITIES PROJECT; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta (“City”) is constructing new facilities for the Public Safety Headquarters and Annex, and leasing a new facility for the 911 Call Center; and

**WHEREAS**, these new facilities are required as a result of the sale of City Hall East; and

**WHEREAS**, funds previously transferred from the 911 Account to the Annex Account need to be re-appropriated to the 911 Account, to pay consultant and other program- related costs for the 911 Call Center; and

**WHEREAS**, the Office of the Mayor and the Department of Finance recommend transferring funds in the amount of Four Million Two Hundred Fifty Thousand Dollars and No Cents (\$4,250,000.00), for costs associated with the 911 Call Center.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS  
as follows:**

**SECTION 1:** That the Chief Financial Officer is authorized to amend the 2008 (Capital Finance Fund) Budget as follows:

| <b><u>TRANSFER FROM APPROPRIATIONS</u></b> |   |
|--|---|
| 1C51                                       | Capital Finance Fund                                  |
| 773002                                     | Construction in Progress                              |
| D45C05049999                               | Public Safety & Judicial<br>Facilities Project- Annex |
|  | \$4,250,000.00  |

| <b><u>TRANSFER TO APPROPRIATIONS</u></b> |   |
|--|---|
| 1C51                                     | Capital Finance Fund                                |
| 773002                                   | Construction in Progress                            |
| D45C05029999                             | Public Safety & Judicial<br>Facilities Project- 911 |
|  | \$4,250,000.00                                      |

**SECTION 2:** That all Ordinances and parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance/ Executive Committee

**Caption:** AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE 2008 (CAPITAL FINANCE FUND) BUDGET, ON BEHALF OF THE OFFICE OF THE MAYOR, IN THE AMOUNT OF FOUR MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$4,250,000.00) BY TRANSFERRING FUNDS FROM 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (PUBLIC SAFETY & JUDICIAL FACILITIES PROJECT- ANNEX) TO 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05029999 (PUBLIC SAFETY & JUDICIAL FACILITIES PROJECT- 911), FOR THE PUBLIC SAFETY AND JUDICIAL FACILITIES PROJECT; AND FOR OTHER PURPOSES.

**Council Meeting Date:** January 7, 2008

**Requesting Dept.:** Office of the Mayor

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to appropriate funds to the FAC for the 911 Program 1C51 (Capital Finance Fund) 773002 (Construction in Progress) D45C05049999 (Public Safety & Judicial Facilities Project – Annex), out of the FAC for the Public Safety Annex Program 1C51 (Capital Finance Fund) 773002 (Construction in Progress) and D45C05029999 Public Safety & Judicial Facilities Project – 911), in the amount of \$4,250,000.

**2. Please provide background information regarding this legislation.**

Earlier legislation removed funds from the 911 account to the Annex Account, and due to accounting changes, some of this money needs to be re-appropriated to the 911 FAC. The entire 911 Program is expected to cost approximately \$4.2 million dollars.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) Source Selection:

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center:

5. Source of Funds:

6. Fiscal Impact:

7. Method of Cost Recovery: Not Applicable

This Legislative Request Form Was Prepared By: Shannon Burton

6925

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: DERRICK WILLIAMS

Contact Number: \_\_\_\_\_

Originating Department: Mayor's Office / EXECUTIVE OFFICES

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: November 26, 2007

Anticipated Committee Meeting Date(s): December 12-13, 2007

Anticipated Full Council Date: January 7, 2008

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature] DEPUTY COO

Chief Procurement Officer Signature: \_\_\_\_\_

**CAPTION**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE 2008 (CAPITAL FINANCE FUND) BUDGET, ON BEHALF OF THE OFFICE OF THE MAYOR, IN THE AMOUNT OF FOUR MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO CENTS (\$4,250,000.00) BY TRANSFERRING FUNDS FROM 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05049999 (PUBLIC SAFETY & JUDICIAL FACILITITES PROJECT- ANNEX) TO 1C51 (CAPITAL FINANCE FUND) 773002 (CONSTRUCTION IN PROGRESS) D45C05029999 (PUBLIC SAFETY & JUDICIAL FACILITITES PROJECT- 911), FOR THE PUBLIC SAFETY AND JUDICIAL FACILITIES PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$4,250,000.00

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ (date) Received by LC from CPO: \_\_\_\_\_ (date)

Received by Mayor's Office: \_\_\_\_\_ (date) Reviewed by: \_\_\_\_\_ (date)

Submitted to Council: \_\_\_\_\_ (date)