

RCS# 1863
4/21/08
2:08 PM

Atlanta City Council

REGULAR SESSION

08-C-0671

REAPPOINTING JIM MADDOX TO SERVE ON THE
BUDGET COMMISSION
TABLE

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 3

B Smith	B Archibong	Y Moore	Y Mitchell
Y Hall	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	B Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

08-C-0671

RCS# 1861
4/21/08
1:56 PM

Atlanta City Council

REGULAR SESSION

PROCEDURE

HANDLE CONFIRMATION TODAY

YEAS: 11
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 3

B Smith	B Archibong	Y Moore	Y Mitchell
Y Hall	N Fauver	Y Martin	Y Norwood
Y Young	Y Shook	B Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

PROCEDURE



08- C-0671

CITY OF ATLANTA

SHIRLEY FRANKLIN
MAYOR

55 TRINITY AVENUE, S.W.
ATLANTA, GA 30303-0300
TEL (404) 330-6100

April 21, 2008

President Lisa Borders and
Members of Atlanta City Council
City Hall, Suite 2900 South
68 Mitchell St., S.W.
Atlanta, Georgia 30303

RE: Budget Commission Re-appointment

Dear President Borders and Members of the Council:

It is a pleasure for me to re-appoint The Honorable Jim Maddox to serve as a member of the Budget Commission for the City of Atlanta. This appointment is for a **term of one (1) year**.

I am confident that Councilmember Maddox will continue to serve the Budget Commission with integrity and dedication.

Sincerely,

Shirley Franklin

07-0653

(Do Not Write Above This Line)

A COMMUNICATION
BY MAYOR SHIRLEY FRANKLIN
A COMMUNICATION
APPOINTING THE HONORABLE
JIM MADDOX TO THE
ATLANTA BUDGET
COMMISSION FOR A TERM
OF ONE (1) YEAR.
COUNCIL CONFIRMATION
REQUIRED.

Confirmed by
Full Council
4/16/07

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

APR 1

COUNCIL

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

First Reading

Committee _____

Date _____

Chair _____

Referred To _____

Committee

Date

Chair

Action
Fav, Adv, Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

2007

Action
Fav, Adv, Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
Fav, Adv, Hold (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Action
Fav, Adv, Hold (see rev. side)
Other

Members

Refer To

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd

Readings

Consent V Vote FC Vote

CERTIFIED

CERTIFIED

APR 1 0 2007

ATLANTA CITY COUNCIL PRESIDENT

Shirley Franklin

RESIDENT

APR 1 0 2007

Shirley Franklin

MAYOR'S ACTION

RCS# 1090
4/16/07
2:25 PM

Atlanta City Council

REGULAR SESSION

MULTIPLE 07-C-0652, 07-C-0654, 07-C-0653, 07-C-0650

CONFIRM

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	NV Moore	Y Mitchell
Y Hall	Y Fauver	B Martin	Y Norwood
NV Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

MULTIPLE

RCS# 1091
4/16/07
2:27 PM

Atlanta City Council

REGULAR SESSION

PROCEDURAL

VOTE ON CONFIRMATIONS

ADOPT

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	NV Moore	NV Mitchell
Y Hall	Y Fauver	B Martin	Y Norwood
NV Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

PROCEDURAL



07-C-0653

CITY OF ATLANTA

SHIRLEY FRANKLIN
MAYOR

55 TRINITY AVENUE, S.W.
ATLANTA, GEORGIA 30303-0300
TEL (404) 330-6100

April 16, 2007

President Lisa Borders and
Members of Atlanta City Council
City Hall, Suite 2900 South
68 Mitchell St., S.W.
Atlanta, Georgia 30303

RE: Budget Commission Appointment

Dear President Borders and Members of the Council:

It is a pleasure for me to appoint the Honorable Jim Maddox to serve as a member of the Budget Commission for the City of Atlanta. This appointment is for a term of one (1) year.

I am confident that Councilmember Maddox will serve the Budget Commission with integrity and dedication.

Sincerely,

Shirley Franklin

CONFIRMED BY
APR 16 2007
COUNCIL

Section 6-301. Budget commission.

(a) There is hereby created a budget commission consisting of the mayor, chief financial officer, chairperson of the finance committee or equivalent committee of the governing body, and two governing body members nominated by the mayor and confirmed by the governing body for one-year terms.

(b) The budget commission:

(1) Shall annually prepare and file with the governing body for submission to the mayor the budget revenue anticipations for the city, provided that such anticipations shall not exceed 99 percent of the normal revenue collected during the previous year, with the following exceptions: (A) the normal revenue which the city may be expected to collect from the taxable property in newly annexed territory may be anticipated; (B) collections from tax executions on real estate and on personal property and choses in actions owned by the city may be anticipated, provided that revenues from such anticipations shall not exceed 85 percent of tax executions on real estate and 50 percent of tax executions on personal property not more than three years old and choses in actions certified solvent and collectable by the tax assessor. When such revenue anticipations have been filed, they shall be binding upon the governing body without any action of approval or disapproval;

(2) Shall allocate a sum sufficient to provide for debt service, including sinking fund and interest on bonded indebtedness; a general fund restricted reserve equal to five percent of the proposed general fund budget proposed; and any other appropriations required by law, which such shall not be diverted to any other purpose;

(3) In the event the income of the city should be decreased by law, either by act of the General Assembly or by the governing body, it shall be the duty of the budget commission to immediately adjust the budget revenue anticipations to comply with such decreased revenue. In the event of an increase in the tax rate, or if the schedule of charges for city service, such as water service, sanitary service, or any other similar assessments or charges should be changed by law, the budget commission may revise the budget revenue anticipations and considering assessments, sanitary service charges, or any other similar assessments or charges of the previous year apply new rates thereto and adjust the budget revenue anticipations accordingly;

(4) In the event the city receives any money, income, or revenue from any extraordinary source, either by sale of its property, gift, grant, or otherwise, which has not been considered in the preparation of the budget revenue anticipations or other normal revenue in excess of appropriations, the budget commission shall have the right to allocate immediately such increased revenue for lawful purposes. However, in the preparation of the budget for the next year no such extraordinary revenue shall be considered as a part of the normal revenue of the city;

(5) If at any time during any year, the expenditures exceed the revenues collected and a deficit is created, it shall be the duty of the budget commission before appropriating any other sum for any purpose other than the interest and sinking fund on the bonded indebtedness to appropriate a sufficient sum to immediately discharge any deficit which has accrued during the preceding year.

(6) The members of the budget commission shall be personally liable for the over-anticipation of receipts.

(1996 Ga. L. (Act No. 1019), p. 4469; Ord. No. 2002-17, § 1, 3-12-02; Ord. No. 2002-18, § 1, 3-12-02)

Section 6-302. Adoption of budget.

(a) At the first Council meeting in February of each year, beginning in 2007, each Council member may submit his/her budget priorities for the coming year. Such priorities shall be referred to the Finance/Executive Committee, which shall submit these priorities in the form of a resolution to be adopted by the Council no later than the second Council meeting in February. The Mayor, in conjunction with the Chief Financial Officer, may take these priorities into consideration in the preparation of the tentative budget.

(b) The mayor shall prepare and submit the proposed annual budget ordinance to the governing body no later than the first regular meeting of the governing body in May, preceding the commencement of the fiscal year.

(c) The governing body shall hold one or more public hearings on the proposed budget as required by the laws of Georgia, notice of which shall be published in a newspaper of general circulation in the city at least seven days prior to the date set therefor.

(d) The governing body may amend the proposed annual budget, except that the budget as finally amended must provide for all expenditures required by law or by this Charter, including but not limited to debt service, sinking fund, interest on bonded indebtedness and a general fund restricted reserve equal to five percent of the proposed general fund budget which sums shall not be diverted to any other purpose and the total appropriations from any such fund shall not exceed the estimated fund balance, reserves, and revenues constituting the fund availability of such fund.

(e) The governing body shall by ordinance adopt the annual budget for the ensuing fiscal year not later than June, preceding the commencement of the fiscal year.

(f) For the expanded fiscal year that shall encompass January 1, 2006 and end June 30, 2007, the governing body shall by ordinance adopt not later than last meeting in December 2005 an eighteen-month budget to set forth appropriations for January 1, 2006 through June 30, 2007 and shall by ordinance adopt the necessary additional appropriation of funds or reductions in appropriations, but only for those funds and in those account centers where variances occur between projected figures and actual costs.

(1996 Ga. L. (Act No. 1019), p. 4469; Ord. No. 1998-58, § 1, 9-17-98; Ord. No. 2002-17, § 2, 3-12-02; Ord. No. 2005-09, § 1, 2-16-05; Ord. No. 2005-84, § 1, 11-22-05)