

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AUTHORIZING THE CITY OF ATLANTA TO ANTICIPATE FUNDS FOR THE CARE AND CONSERVE PROGRAM, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, IN THE AMOUNT OF THREE HUNDRED FORTY THOUSAND FOUR HUNDRED SIXTY-EIGHT DOLLARS AND NO CENTS (\$340,468.00) AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's ("City") Care and Conserve Fund was established to assist low-income families and individuals who are experiencing hardships and having difficulty paying their water and sewer bills; and

WHEREAS, the Care and Conserve Program also provides assistance to customers with plumbing problems and with the installation of water conservation devices; and

WHEREAS, water and sewer rates through out the country are rising due to the costs of meeting increasingly stringent state and federal environmental regulations; and

WHEREAS, the City allocated Two Hundred Thousand Dollars and No Cents, (\$200,000.00) in the 2007Community Development Block Grant Program for Care and Conserve to address water saving measures in homes of qualifying water customers; and

WHEREAS, the Care and Conserve Fund is maintained separately from Water and Sewer Revenue Funds and is funded through voluntary customer contributions, corporate donations, Department of Watershed Management property cellular tower leases and grant monies; and

WHEREAS, the Department of Watershed Management's cellular tower leases generate Three Hundred Forty Thousand Four Hundred Sixty Eight Dollars and No Cents (\$340,468.00) per year; and

WHEREAS, the Care and Conserve Fund benefits all customers of the City's Department of Watershed Management by helping reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the Chief Financial Officer is directed to amend the 2007-2008 Budget as follows:

ADD TO ANTICIPATIONS

3P02 662101 Q11W02CBQNA0 (Land Rentals, General) \$340,468.00

ADD TO APPROPRIATIONS

3P02 729002 Q11W02CBQNA0 (Service Grants) \$340,468.00

SECTION 2: That the Department of Watershed Management's cellular tower lease payments generate Three Hundred Forty Thousand Four Hundred Sixty Eight Dollars and No Cents (\$340,468.00) per year and the City is authorized to spend funds from this source as they are received each month.

SECTION 3: That additional funding anticipated and collected through voluntary customer contributions and corporate donations in Fund, Account and Center Number 3P02 662101 Q11W02CBQNA0 will be included as available funds for the purposes of the Care and Conserve Fund as said funding is collected.

SECTION 4: That all ordinances or parts of ordinances in conflict with this ordinance are waived.

Part II: Legislative White Paper:

A. To be completed by Legislative Counsel:

Committee of Purview: CITY UTILITIES COMMITTEE

Caption: CITY UTILITIES COMMITTEE

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Council Meeting Date: January 7, 2008

Requesting Dept.: Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The Department of Watershed Management's cellular tower lease payments generate \$340,468.00 per year and the City is authorized to spend funds from this source as they are received each month. This legislation will anticipate and appropriate funds for the Care and Conserve program.

2. Please provide background information regarding this legislation.

The Care and Conserve Fund program assists the customers of the City's Department of Watershed Management by helping to reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc):

(b) Source Selection:

- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center (Ex. Name and number):

3P02 729002 Q11W02CBQNA0 (Service Grants)

Fund: _____ Account: _____ Center: _____

5. Source of Funds: Example: Local Assistance Grant

3P02 729002 Q11W02CBQNA0 (Service Grants)	\$340,468.00
3P02 662101 Q11W02CBQNA0 (Land Rentals, General)	\$340,468.00

6. Fiscal Impact: 0\$

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Maisha L. Wood

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Department's Legislative Liaison Maisha L. Wood

Contact Number: x6887

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities Committee

Council Deadline: December 3, 2007

Anticipated Committee Meeting Date(s): December 11, 2007

Anticipated Full Council Date: January 7, 2008

Legislative Counsel (Signature): [Signature]

Commissioner Signature Robert J. Hunter

Chief Procurement Officer Signature: N/A

CAPTION

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FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 11/29/07 [Signature] Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)